

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$282,200	\$10,445,503
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$282,200	\$10,375,503
Bill total				
Total all funds	\$26,483,732	\$26,607,857	(\$147,800)	\$26,460,057
Less estimated income	70,000	70,000	0	70,000
General fund	\$26,413,732	\$26,537,857	(\$147,800)	\$26,390,057

Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506
Operating expenses	3,025,108	2,942,561		2,942,561
Capital assets	1,430,000	1,430,000	(430,000)	1,000,000
National Conf. of State Legislatures	227,660	227,660		227,660
Legislative applications replacement	3,910,827	3,910,827		3,910,827
Total all funds	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Reduces Legislative Improvements Funding¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets	(430,000)	(430,000)
National Conf. of State Legislatures		
Legislative applications replacement		
Total all funds	(\$430,000)	(\$430,000)
Less estimated income	0	0
General fund	(\$430,000)	(\$430,000)
FTE	0.00	0.00

¹ Funding for legislative wing equipment and improvements is reduced by \$430,000, from \$1,430,000 to \$1,000,000. The section added by the Senate providing that 50 percent of these funds be used as determined by Senate members of the Legislative Management Committee and 50 percent by House members of the committee is changed to provide that 35 percent be used as determined by Senate members of the Legislative Management Committee, 55 percent by House members of the committee, and the remaining 10 percent by all members of the committee.

A section is added providing an option for legislators to be reimbursed for broadband and certain wireless expenses.

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,710,261	\$6,728,369	\$148,000	\$6,876,369
Operating expenses	3,393,934	3,393,934	134,200	3,528,134
Capital assets	41,000	41,000		41,000
Total all funds	\$10,145,195	\$10,163,303	\$282,200	\$10,445,503
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$282,200	\$10,375,503
FTE	33.00	33.00	1.00	34.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adds Funding for Compensation Study¹	Adds Funding for Discretionary Fees²	Adds Fiscal Position³	Total House Changes
Salaries and wages			\$148,000	\$148,000
Operating expenses	100,000	28,200	6,000	134,200
Capital assets				
Total all funds	\$100,000	\$28,200	\$154,000	\$282,200
Less estimated income	0	0	0	0
General fund	\$100,000	\$28,200	\$154,000	\$282,200
FTE	0.00	0.00	1.00	1.00

¹ A section is added providing for a Legislative Council study of state employee compensation. Funding is added for hiring a consultant, if necessary, to assist with the study.

² Funding is added to allow each legislator to claim reimbursement of up to \$100 per year for membership fees or dues relating to one legislative-related organization similar to the National Conference of State Legislatures or the Council of State Governments as determined by each legislator in accordance with Legislative Council guidelines.

³ Sections are added creating a legislative budget committee to involve the legislative branch earlier in the budget development process and making changes to the introduction process for appropriation bills. One additional fiscal staff position is added.