

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$3,041,771	\$2,938,936	\$60,835	\$2,999,771	\$3,041,771	(\$42,000)
Operating expenses	426,787	396,787	30,000	426,787	426,787	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Federal fiscal stimulus funds			104,699,679	104,699,679		104,699,679
<b>Total all funds</b>	<b>\$3,489,358</b>	<b>\$3,356,523</b>	<b>\$104,790,514</b>	<b>\$108,147,037</b>	<b>\$3,489,358</b>	<b>\$104,657,679</b>
Less estimated income	0	0	104,699,679	104,699,679	0	104,699,679
<b>General fund</b>	<b>\$3,489,358</b>	<b>\$3,356,523</b>	<b>\$90,835</b>	<b>\$3,447,358</b>	<b>\$3,489,358</b>	<b>(\$42,000)</b>
FTE	18.00	18.00	0.00	18.00	18.00	0.00

**Department No. 101 - Governor's Office - Detail of Conference Committee Changes**

	<b>Restores Operating Expenses<sup>1</sup></b>	<b>Restores Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Appropriates Federal Fiscal Stimulus Funds<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		\$60,835		\$60,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards				
Federal fiscal stimulus funds			104,699,679	104,699,679
<b>Total all funds</b>	<b>\$30,000</b>	<b>\$60,835</b>	<b>\$104,699,679</b>	<b>\$104,790,514</b>
Less estimated income	0	0	104,699,679	104,699,679
<b>General fund</b>	<b>\$30,000</b>	<b>\$60,835</b>	<b>\$0</b>	<b>\$90,835</b>
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> The operating expenses line item is increased by \$30,000 to restore funding reduced by the House. The Senate also made this change.

<sup>2</sup> This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover. The Senate also made this change.

<sup>3</sup> A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for transfer to other agencies or funds for programs and purposes designated by the 2009 Legislative Assembly relating to fiscal stabilization - education (\$85,644,337) and fiscal stabilization - other government services (\$19,055,342).