

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

| | Executive Budget | House Changes | House Version |
|-----------------------|-------------------------|----------------------|----------------------|
| Secretary of State | | | |
| Total all funds | \$14,718,608 | (\$127,979) | \$14,590,629 |
| Less estimated income | 8,914,978 | 0 | 8,914,978 |
| General fund | \$5,803,630 | (\$127,979) | \$5,675,651 |
| Public Printing | | | |
| Total all funds | \$337,000 | \$0 | \$337,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$337,000 | \$0 | \$337,000 |
| Bill total | | | |
| Total all funds | \$15,055,608 | (\$127,979) | \$14,927,629 |
| Less estimated income | 8,914,978 | 0 | 8,914,978 |
| General fund | \$6,140,630 | (\$127,979) | \$6,012,651 |

House Bill No. 1002 - Secretary of State - House Action

| | Executive Budget | House Changes | House Version |
|--------------------------|-------------------------|----------------------|----------------------|
| Salaries and wages | \$3,213,551 | (\$125,979) | \$3,087,572 |
| Operating expenses | 3,182,950 | (27,000) | 3,155,950 |
| Petition review | 8,000 | | 8,000 |
| Election reform | 8,314,107 | | 8,314,107 |
| Transfer - Election fund | | 25,000 | 25,000 |
| Total all funds | \$14,718,608 | (\$127,979) | \$14,590,629 |
| Less estimated income | 8,914,978 | 0 | 8,914,978 |
| General fund | \$5,803,630 | (\$127,979) | \$5,675,651 |
| FTE | 28.00 | (1.00) | 27.00 |

Department No. 108 - Secretary of State - Detail of House Changes

| | Removes New FTE Position¹ | Decreases Funding for Operating Expenses² | Provides for Transfer to Election Fund³ | Total House Changes |
|--------------------------|---|---|---|----------------------------|
| Salaries and wages | (\$125,979) | | | (\$125,979) |
| Operating expenses | (7,000) | (20,000) | | (27,000) |
| Petition review | | | | |
| Election reform | | | | |
| Transfer - Election fund | | | 25,000 | 25,000 |
| Total all funds | (\$132,979) | (\$20,000) | \$25,000 | (\$127,979) |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | (\$132,979) | (\$20,000) | \$25,000 | (\$127,979) |
| FTE | (1.00) | 0.00 | 0.00 | (1.00) |

¹ This amendment removes funding added in the executive budget for a new FTE account budget specialist position, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

² This amendment decreases funding for operating expenses by \$20,000 from the general fund.

³ The amendment adds a section to amend North Dakota Century Code Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002 and provides for a one-time transfer of \$25,000 from the general fund to the election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.