

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,125,046	\$7,756,745	\$158,301	\$7,915,046	\$8,125,046	(\$210,000)
Operating expenses	909,985	784,985	25,000	809,985	809,985	
Capital assets		100,000		100,000	100,000	
Information technology consultants	150,000	100,000	50,000	150,000	150,000	
Total all funds	\$9,185,031	\$8,741,730	\$233,301	\$8,975,031	\$9,185,031	(\$210,000)
Less estimated income	<u>2,312,802</u>	<u>2,273,576</u>	<u>39,226</u>	<u>2,312,802</u>	<u>2,312,802</u>	<u>0</u>
General fund	\$6,872,229	\$6,468,154	\$194,075	\$6,662,229	\$6,872,229	(\$210,000)
FTE	51.80	51.80	0.00	51.80	51.80	0.00

Department No. 117 - State Auditor - Detail of Conference Committee Changes

	Restores Funding for IT Security Consultants¹	Restores Funding for Operating Expenses²	Restores Funding Related to Anticipated Salary Savings³	Total Conference Committee Changes
Salaries and wages			\$158,301	\$158,301
Operating expenses		25,000		25,000
Capital assets				
Information technology consultants	50,000			50,000
Total all funds	\$50,000	\$25,000	\$158,301	\$233,301
Less estimated income	<u>0</u>	<u>0</u>	<u>39,226</u>	<u>39,226</u>
General fund	\$50,000	\$25,000	\$119,075	\$194,075
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for information technology consultants added in the executive budget to provide a total of \$150,000, the same as the Senate version.

² This amendment restores funding removed by the House for operating expenses, the same as the Senate version.

³ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover, the same as the Senate version.

Funding for salary equity is removed, the same as the House version. The Senate had restored this funding.