

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - State Tax Commissioner - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$17,619,275	\$16,403,209	\$507,316	\$16,910,525	\$17,404,395	(\$493,870)
Operating expenses	8,129,814	8,079,814		8,079,814	8,079,814	
Capital assets	58,000	58,000		58,000	58,000	
Homestead tax credit	5,964,000	5,964,000		5,964,000	5,964,000	
Integrated tax system repayment	<u>5,356,702</u>	<u>10,230,247</u>		<u>10,230,247</u>	<u>10,230,247</u>	
Total all funds	\$37,127,791	\$40,735,270	\$507,316	\$41,242,586	\$41,736,456	(\$493,870)
Less estimated income	<u>110,000</u>	<u>196,000</u>	<u>0</u>	<u>196,000</u>	<u>196,000</u>	<u>0</u>
General fund	\$37,017,791	\$40,539,270	\$507,316	\$41,046,586	\$41,540,456	(\$493,870)
FTE	133.00	133.00	0.00	133.00	131.00	2.00

Department No. 127 - State Tax Commissioner - Detail of Conference Committee Changes

	Restores Funding for Salaries¹	Total Conference Committee Changes
Salaries and wages	\$507,316	\$507,316
Operating expenses		
Capital assets		
Homestead tax credit		
Integrated tax system repayment		
Total all funds	\$507,316	\$507,316
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$507,316	\$507,316
FTE	0.00	0.00

¹ This amendment restores salaries and wages funding removed by the House to recognize anticipated savings from vacant positions and employee turnover. This funding was also restored by the Senate.