

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$1,525,872	(\$132,775)	\$1,393,097
Operating expenses	372,330	(83,100)	289,230
Total all funds	\$1,898,202	(\$215,875)	\$1,682,327
Less estimated income	412,751	(7,051)	405,700
General fund	\$1,485,451	(\$208,824)	\$1,276,627
FTE	12.00	(1.00)	11.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Removes New FTE Position¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Increases Funding for Overtime⁴	Removes One-Time Funding for a Discrimination Study⁵	Decreases Funding for Operating Expenses⁶
Salaries and wages	(\$110,884)	(\$28,023)	(\$13,868)	\$20,000		
Operating expenses	(3,100)				(60,000)	(20,000)
Total all funds	(\$113,984)	(\$28,023)	(\$13,868)	\$20,000	(\$60,000)	(\$20,000)
Less estimated income	0	(7,051)	0	0	0	0
General fund	(\$113,984)	(\$20,972)	(\$13,868)	\$20,000	(\$60,000)	(\$20,000)
FTE	(1.00)	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	(\$132,775)
Operating expenses	(83,100)
Total all funds	(\$215,875)
Less estimated income	(7,051)
General fund	(\$208,824)
FTE	(1.00)

¹ The amendment removes a new FTE compliance investigator position added in the executive budget, including \$110,884 for salaries and wages and \$3,100 for related operating expenses.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

⁴ The amendment increases funding for overtime by \$20,000 from \$10,000 as provided for in the executive budget to \$30,000.

⁵ The amendment removes one-time funding of \$60,000 from the general fund included in the executive budget for costs associated with procuring an updated research study for the perception and extent of discrimination in the state.

⁶ The amendment decreases funding for operating expenses by \$20,000 from the general fund.