

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Public Service Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$7,086,249	(\$467,608)	\$6,618,641
Operating expenses	2,005,776	(60,830)	1,944,946
Capital assets	127,500		127,500
Grants	10,000		10,000
Abandoned mined lands contract services	6,500,000		6,500,000
Rail rate complaint case	900,000	(450,000)	450,000
Total all funds	\$16,629,525	(\$978,438)	\$15,651,087
Less estimated income	10,684,767	(555,945)	10,128,822
General fund	\$5,944,758	(\$422,493)	\$5,522,265
FTE	44.00	(1.00)	43.00

Department No. 408 - Public Service Commission - Detail of House Changes

	Decreases Funding for the Rail Rate Case¹	Decreases Operating Expenses²	Removes New FTE Position³	Reduces Funding for Anticipated Salary Savings⁴	Removes Salary Equity Funding⁵	Total House Changes
Salaries and wages			(\$156,691)	(\$129,320)	(\$181,597)	(\$467,608)
Operating expenses		(45,000)	(15,830)			(60,830)
Capital assets						
Grants						
Abandoned mined lands contract services						
Rail rate complaint case	(450,000)					(450,000)
Total all funds	(\$450,000)	(\$45,000)	(\$172,521)	(\$129,320)	(\$181,597)	(\$978,438)
Less estimated income	(450,000)	0	0	(48,420)	(57,525)	(555,945)
General fund	\$0	(\$45,000)	(\$172,521)	(\$80,900)	(\$124,072)	(\$422,493)
FTE	0.00	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding for the rail rate complaint case is reduced by \$450,000 of special funds to provide a total of \$450,000, of which \$350,000 is from the beginning farmer revolving loan fund and \$100,000 is from other funds.

² Operating expenses funding is reduced by \$45,000 from the general fund.

³ This amendment removes 1 FTE environmental engineer III position (\$156,691) and related operating expenses (\$15,830) added in the executive budget.

⁴ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

⁵ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Sections are added to the bill to provide that:

- The Public Service Commission continue metrology program services and study location alternatives.
- The Public Service Commission report to the Budget Section regarding the status of location alternatives for the metrology program.