

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$25,292,068	\$23,711,076	\$2,380,992	\$26,092,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,276,941	\$13,144,014
International Peace Garden				
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Bill total				
Total all funds	\$26,083,922	\$24,852,184	\$2,467,592	\$27,319,776
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$14,215,868	\$13,008,181	\$1,363,541	\$14,371,722

House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,241,921	\$2,182,685	\$59,236	\$2,241,921
Natural resources	14,101,638	12,912,192	1,209,446	14,121,638
Recreation	8,113,109	7,780,799	312,310	8,093,109
Deferred maintenance	835,400	835,400		835,400
Federal fiscal stimulus funds			800,000	800,000
Total all funds	\$25,292,068	\$23,711,076	\$2,380,992	\$26,092,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,276,941	\$13,144,014
FTE	53.00	50.50	2.50	53.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Restores Salary Equity Funding¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Maintenance Positions³	Restores Funding for Capital Projects⁴	Increases Special Fund Authority⁵	Appropriates Federal Fiscal Stimulus Funding⁶
Administration	\$59,236					
Natural resources	446,963	161,542	251,687	349,254		
Recreation	32,310				280,000	
Deferred maintenance						
Federal fiscal stimulus funds						800,000
Total all funds	\$538,509	\$161,542	\$251,687	\$349,254	\$280,000	\$800,000
Less estimated income	0	24,051	0	0	280,000	800,000
General fund	\$538,509	\$137,491	\$251,687	\$349,254	\$0	\$0
FTE	0.00	0.00	2.50	0.00	0.00	0.00

	Total Senate Changes
Administration	\$59,236
Natural resources	1,209,446
Recreation	312,310
Deferred maintenance	
Federal fiscal stimulus funds	800,000
Total all funds	\$2,380,992
Less estimated income	1,104,051
General fund	\$1,276,941
FTE	2.50

¹ This amendment restores salary equity funding included in the executive recommendation and removed by the House.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant FTE positions and employee turnover.

³ This amendment restores 2.5 FTE maintenance positions included in the executive recommendation but removed by the House.

⁴ This amendment restores funding for capital projects included in the executive recommendation but removed by the House.

⁵ This amendment increases the department's special fund authority to reflect additional anticipated revenue from provisions of Senate Bill Nos. 2367 (\$20,000) and 2378 (\$260,000).

⁶ A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from transportation enhancement grants through the Department of Transportation for the Turtle River State Park pedestrian bridge (\$300,000), Turtle Mountain scenic byway acquisitions and trails (\$200,000), and Fort Abraham Lincoln CCC Building rehabilitation (\$300,000).

This amendment adds a section to amend North Dakota Century Code Section 55-08-05(5) to clarify the director's ability to enter into long-term concession agreements and adds a section of legislative intent encouraging the Fort Abraham Lincoln Foundation to seek grants through federal fiscal stimulus funding.

House Bill No. 1019 - International Peace Garden - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
International Peace Garden	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
FTE	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Senate Changes

	International Music Camp¹	Total Senate Changes
International Peace Garden	\$86,600	\$86,600
Total all funds	\$86,600	\$86,600
Less estimated income	0	0
General fund	\$86,600	\$86,600
FTE	0.00	0.00

¹ This amendment provides funding for landscaping, walking path resurfacing, and road construction and resurfacing at the International Music Camp.