

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1020 - State Water Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Administrative and support services	\$2,849,027	\$93,870	\$2,942,897
Water and atmospheric resources	<u>308,152,371</u>	<u>(607,168)</u>	<u>307,545,203</u>
Total all funds	\$311,001,398	(\$513,298)	\$310,488,100
Less estimated income	<u>298,508,200</u>	<u>(88,077)</u>	<u>298,420,123</u>
General fund	\$12,493,198	(\$425,221)	\$12,067,977
FTE	86.00	0.00	86.00

**Department No. 770 - State Water Commission - Detail of House Changes**

	<b>Adds Funding for Enforcement on Sovereign Lands<sup>1</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Removes Salary Equity Funding<sup>3</sup></b>	<b>Total House Changes</b>
Administrative and support services	\$200,000	(\$34,777)	(\$71,353)	\$93,870
Water and atmospheric resources		<u>(222,831)</u>	<u>(384,337)</u>	<u>(607,168)</u>
Total all funds	\$200,000	(\$257,608)	(\$455,690)	(\$513,298)
Less estimated income	<u>0</u>	<u>(34,761)</u>	<u>(53,316)</u>	<u>(88,077)</u>
General fund	\$200,000	(\$222,847)	(\$402,374)	(\$425,221)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment provides \$200,000 from the general fund for administrative and support services for law enforcement activities on sovereign lands of the state. A section is added providing that the State Water Commission provide a \$200,000 grant to the Game and Fish Department for these enforcement activities.

<sup>2</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.