

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$3,228,437		\$3,228,437
Operating expenses	739,952		739,952
Capital assets	10,000		10,000
Grants	19,777,759	(10,000,000)	9,777,759
Contingencies	50,000		50,000
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Total all funds	\$23,806,148	(\$10,000,000)	\$13,806,148
Less estimated income	23,806,148	(10,000,000)	13,806,148
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General fund	\$0	\$0	\$0
FTE	21.75	0.00	21.75

Department No. 226 - Land Department - Detail of Senate Changes

	Reduces Funding for Grants¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	(10,000,000)	(10,000,000)
Contingencies		
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Total all funds	(\$10,000,000)	(\$10,000,000)
Less estimated income	(10,000,000)	(10,000,000)
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General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for oil and gas impact grants by \$10 million from the oil and gas impact grant fund from \$19,777,759 to \$9,777,759.