

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$1,453,488	(\$535,100)	\$918,388
Operating expenses	382,617	209,500	592,117
Total all funds	\$1,836,105	(\$325,600)	\$1,510,505
Less estimated income	1,836,105	(325,600)	1,510,505
General fund	\$0	\$0	\$0
FTE	8.00	(3.00)	5.00

**Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes**

	<b>Removes 3 FTE Positions<sup>1</sup></b>	<b>Provides Funding for Contract ALJs<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$535,100)		(\$535,100)
Operating expenses		209,500	209,500
Total all funds	(\$535,100)	\$209,500	(\$325,600)
Less estimated income	(535,100)	209,500	(325,600)
General fund	\$0	\$0	\$0
FTE	(3.00)	0.00	(3.00)

<sup>1</sup> Removes 2 FTE administrative law judge positions and 1 FTE administrative assistant position. Services will be provided by temporary contract administrative law judges.

<sup>2</sup> Increases operating expenses to provide additional funding for temporary contract administrative law judges.