

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,453,488	\$918,388	(\$11,793)	\$906,595
Operating expenses	<u>382,617</u>	<u>592,117</u>		<u>592,117</u>
Total all funds	\$1,836,105	\$1,510,505	(\$11,793)	\$1,498,712
Less estimated income	<u>1,836,105</u>	<u>1,510,505</u>	<u>(11,793)</u>	<u>1,498,712</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	5.00	0.00	5.00

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

	Removes Salary Equity Funding¹	Total House Changes
Salaries and wages	(\$11,793)	(\$11,793)
Operating expenses	<u> </u>	
Total all funds	(\$11,793)	(\$11,793)
Less estimated income	<u>(11,793)</u>	<u>(11,793)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.