

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$4,218,816		\$4,218,816
Operating expenses	1,226,606		1,226,606
Grants	27,071,102		27,071,102
Grants - Postsecondary	357,452		357,452
Adult farm management	749,802		749,802
Workforce training	<u>3,305,000</u>	(305,000)	<u>3,000,000</u>
Total all funds	\$36,928,778	(\$305,000)	\$36,623,778
Less estimated income	<u>10,762,882</u>	0	<u>10,762,882</u>
General fund	\$26,165,896	(\$305,000)	\$25,860,896
FTE	28.50	0.00	28.50

Department No. 270 - Dept. of Career and Technical Education - Detail of Senate Changes

	Reduces Funding for Workforce Training	Total Senate Changes
Salaries and wages		
Operating expenses		
Grants		
Grants - Postsecondary		
Adult farm management		
Workforce training	<u>(305,000)</u>	(305,000)
Total all funds	(\$305,000)	(\$305,000)
Less estimated income	<u>0</u>	0
General fund	(\$305,000)	(\$305,000)
FTE	0.00	0.00