

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$4,218,816	\$4,218,816	(\$48,786)	\$4,170,030	\$4,170,030	
Operating expenses	1,226,606	1,226,606		1,226,606	1,226,606	
Grants	27,071,102	27,071,102	78,898	27,150,000	27,071,102	78,898
Grants - Postsecondary	357,452	357,452		357,452	357,452	
Adult farm management	749,802	749,802		749,802	749,802	
Workforce training	3,305,000	3,000,000		3,000,000	3,206,000	(206,000)
Total all funds	\$36,928,778	\$36,623,778	\$30,112	\$36,653,890	\$36,780,992	(\$127,102)
Less estimated income	10,762,882	10,762,882	0	10,762,882	10,762,882	0
General fund	\$26,165,896	\$25,860,896	\$30,112	\$25,891,008	\$26,018,110	(\$127,102)
FTE	28.50	28.50	0.00	28.50	28.50	0.00

Department No. 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Increases Funding for Virtual Area Centers²	Increases Funding for Program Reimbursement Rates³	Removes Funding for Career Resource Coordinators⁴	Total Conference Committee Changes
Salaries and wages	(\$48,786)				(\$48,786)
Operating expenses					
Grants		200,000	278,898	(400,000)	78,898
Grants - Postsecondary					
Adult farm management					
Workforce training					
Total all funds	(\$48,786)	\$200,000	\$278,898	(\$400,000)	\$30,112
Less estimated income	0	0	0	0	0
General fund	(\$48,786)	\$200,000	\$278,898	(\$400,000)	\$30,112
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation, which was also removed by the House.

² This amendment increases funding to continue virtual area centers to provide total funding of \$2.2 million, the same as the House version.

³ This amendment provides additional funding to increase program reimbursement rates. This is \$78,898 more than the House version.

⁴ This amendment removes funding included in the executive recommendation for grants to increase the number of career resource coordinators from four to eight. This funding was also removed by the House.

This amendment adds the following sections to:

- Allow the agency to accept federal fiscal stimulus funds upon Emergency Commission and Budget Section approval.
- Study workforce training regions.

This amendment removes a section added by the House relating to counselor position requirements.