

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System office			
Total all funds	\$112,149,646	(\$36,417,814)	\$75,731,832
Less estimated income	4,069,558	(20,600)	4,048,958
General fund	<u>\$108,080,088</u>	<u>(\$36,397,214)</u>	<u>\$71,682,874</u>
Bismarck State College			
Total all funds	\$27,374,629	\$665,668	\$28,040,297
Less estimated income	409,500	0	409,500
General fund	<u>\$26,965,129</u>	<u>\$665,668</u>	<u>\$27,630,797</u>
Lake Region State College			
Total all funds	\$10,337,834	\$159,419	\$10,497,253
Less estimated income	0	0	0
General fund	<u>\$10,337,834</u>	<u>\$159,419</u>	<u>\$10,497,253</u>
Williston State College			
Total all funds	\$18,888,851	\$146,760	\$19,035,611
Less estimated income	9,375,000	0	9,375,000
General fund	<u>\$9,513,851</u>	<u>\$146,760</u>	<u>\$9,660,611</u>
University of North Dakota			
Total all funds	\$187,376,043	\$1,698,561	\$189,074,604
Less estimated income	42,890,000	129,000	43,019,000
General fund	<u>\$144,486,043</u>	<u>\$1,569,561</u>	<u>\$146,055,604</u>
UND Medical Center			
Total all funds	\$39,932,875	\$1,267,426	\$41,200,301
Less estimated income	0	0	0
General fund	<u>\$39,932,875</u>	<u>\$1,267,426</u>	<u>\$41,200,301</u>
North Dakota State University			
Total all funds	\$185,645,474	\$1,724,292	\$187,369,766
Less estimated income	58,100,000	0	58,100,000
General fund	<u>\$127,545,474</u>	<u>\$1,724,292</u>	<u>\$129,269,766</u>
State College of Science			
Total all funds	\$45,174,068	\$941,697	\$46,115,765
Less estimated income	7,136,000	0	7,136,000
General fund	<u>\$38,038,068</u>	<u>\$941,697</u>	<u>\$38,979,765</u>
Dickinson State University			
Total all funds	\$23,999,835	\$18,469	\$24,018,304
Less estimated income	0	0	0
General fund	<u>\$23,999,835</u>	<u>\$18,469</u>	<u>\$24,018,304</u>
Mayville State University			
Total all funds	\$22,174,522	\$86,168	\$22,260,690
Less estimated income	3,668,500	0	3,668,500
General fund	<u>\$18,506,022</u>	<u>\$86,168</u>	<u>\$18,592,190</u>
Minot State University			
Total all funds	\$56,016,984	\$5,609,392	\$61,626,376
Less estimated income	17,250,000	5,000,000	22,250,000
General fund	<u>\$38,766,984</u>	<u>\$609,392</u>	<u>\$39,376,376</u>
Valley City State University			
Total all funds	\$36,072,585	\$126,888	\$36,199,473
Less estimated income	18,500,000	0	18,500,000
General fund	<u>\$17,572,585</u>	<u>\$126,888</u>	<u>\$17,699,473</u>
Minot State University - Bottineau			
Total all funds	\$8,624,391	\$64,862	\$8,689,253

Less estimated income	2,000,000	0	2,000,000
General fund	\$6,624,391	\$64,862	\$6,689,253
Forest Service			
Total all funds	\$4,853,254	\$0	\$4,853,254
Less estimated income	997,486	0	997,486
General fund	\$3,855,768	\$0	\$3,855,768
Bill total			
Total all funds	\$778,620,991	(\$23,908,212)	\$754,712,779
Less estimated income	164,396,044	5,108,400	169,504,444
General fund	\$614,224,947	(\$29,016,612)	\$585,208,335

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Changes	Senate Version
University System office	\$108,080,088	(\$36,397,214)	\$71,682,874
Bismarck State College	26,965,129	665,668	27,630,797
Lake Region State College	10,337,834	159,419	10,497,253
Williston State College	9,513,851	146,760	9,660,611
University of North Dakota	144,486,043	1,569,561	146,055,604
UND Medical Center	39,932,875	1,267,426	41,200,301
North Dakota State University	127,545,474	1,724,292	129,269,766
State College of Science	38,038,068	941,697	38,979,765
Dickinson State University	23,999,835	18,469	24,018,304
Mayville State University	18,506,022	86,168	18,592,190
Minot State University	38,766,984	609,392	39,376,376
Valley City State University	17,572,585	126,888	17,699,473
Minot State University - Bottineau	6,624,391	64,862	6,689,253
Forest Service	3,855,768		3,855,768
Total general fund	\$614,224,947	(\$29,016,612)	\$585,208,335

Detail of Senate changes to the General Fund

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Reduces Funding for SITS Pool⁵	Provides Funding for a STEM Teacher Education Pool⁶
University System office	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)		\$1,500,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)	\$0	\$1,500,000

	Removes One-Time Security and Emergency Preparedness Pool⁷	Removes Security and Emergency Preparedness Funding⁸	Provides Funding for Campus Security and Emergency Preparedness⁹	Provides Funding to Limit Tuition Increases¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System office	(\$4,000,000)		\$750,000			
Bismarck State College		(308,437)		974,105		
Lake Region State College		(101,153)		260,572		
Williston State College		(109,364)		256,124		
University of North Dakota		(204,600)		1,774,161		
UND Medical Center				767,426		500,000
North Dakota State University		(192,116)		1,916,408		
State College of Science		(50,000)		991,697		
Dickinson State University		(57,280)		75,749		
Mayville State University		(70,446)		156,614		
Minot State University		(84,000)		693,392		
Valley City State University		(50,000)		176,888		
Minot State University - Bottineau		(107,469)		172,331		
Forest Service						
Total general fund	(\$4,000,000)	(\$1,334,865)	\$750,000	\$8,215,467	\$0	\$500,000

	Total General Fund Changes
University System office	(\$36,397,214)
Bismarck State College	665,668
Lake Region State College	159,419
Williston State College	146,760
University of North Dakota	1,569,561
UND Medical Center	1,267,426
North Dakota State University	1,724,292
State College of Science	941,697
Dickinson State University	18,469
Mayville State University	86,168
Minot State University	609,392
Valley City State University	126,888
Minot State University - Bottineau	64,862
Forest Service	
Total general fund	(\$29,016,612)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Changes	Senate Version
University System office	\$4,069,558	(\$20,600)	\$4,048,958
Bismarck State College	409,500		409,500
Lake Region State College			
Williston State College	9,375,000		9,375,000
University of North Dakota	42,890,000	129,000	43,019,000
UND Medical Center			
North Dakota State University	58,100,000		58,100,000
State College of Science	7,136,000		7,136,000
Dickinson State University			
Mayville State University	3,668,500		3,668,500
Minot State University	17,250,000	5,000,000	22,250,000
Valley City State University	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000		2,000,000
Forest Service	997,486		997,486
Total other funds	\$164,396,044	\$5,108,400	\$169,504,444

Detail of Senate changes to Other Funds

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Reduces Funding for SITS Pool⁵	Provides Funding for a STEM Teacher Education Pool⁶
University System office					(\$20,600)	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	(\$20,600)	\$0
	Removes One- Time Security and Emergency Preparedness Pool⁷	Removes Security and Emergency Preparedness Funding⁸	Provides Funding for Campus Security and Emergency Preparedness⁹	Provides Funding to Limit Tuition Increases¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota					129,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University					5,000,000	
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$5,129,000	\$0

	Total Other Funds Changes
University System office	(\$20,600)
Bismarck State College	
Lake Region State College	
Williston State College	
University of North Dakota	129,000
UND Medical Center	
North Dakota State University	
State College of Science	
Dickinson State University	
Mayville State University	
Minot State University	5,000,000
Valley City State University	
Minot State University - Bottineau	
Forest Service	
Total other funds	\$5,108,400

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Changes	Senate Version
University System office	\$112,149,646	(\$36,417,814)	\$75,731,832
Bismarck State College	27,374,629	665,668	28,040,297
Lake Region State College	10,337,834	159,419	10,497,253
Williston State College	18,888,851	146,760	19,035,611
University of North Dakota	187,376,043	1,698,561	189,074,604
UND Medical Center	39,932,875	1,267,426	41,200,301
North Dakota State University	185,645,474	1,724,292	187,369,766
State College of Science	45,174,068	941,697	46,115,765
Dickinson State University	23,999,835	18,469	24,018,304
Mayville State University	22,174,522	86,168	22,260,690
Minot State University	56,016,984	5,609,392	61,626,376
Valley City State University	36,072,585	126,888	36,199,473
Minot State University - Bottineau	8,624,391	64,862	8,689,253
Forest Service	4,853,254		4,853,254
Total all funds	\$778,620,991	(\$23,908,212)	\$754,712,779
FTE	2141.42	(10.00)	2131.42

Detail of Senate changes to All Funds

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based³ Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Reduces Funding for SITS Pool⁵	Provides Funding for a STEM Teacher Education Pool⁶
University System office	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)	(\$20,600)	\$1,500,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)	(\$20,600)	\$1,500,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Removes One- Time Security and Emergency Preparedness Pool⁷	Removes Security and Emergency Preparedness⁸ Funding⁸	Provides Funding for Campus Security and Emergency Preparedness⁹	Provides Funding to Limit Tuition Increases¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System office	(\$4,000,000)		\$750,000			
Bismarck State College		(308,437)		974,105		
Lake Region State College		(101,153)		260,572		
Williston State College		(109,364)		256,124		
University of North Dakota		(204,600)		1,774,161	129,000	
UND Medical Center				767,426		500,000
North Dakota State University		(192,116)		1,916,408		
State College of Science		(50,000)		991,697		
Dickinson State University		(57,280)		75,749		
Mayville State University		(70,446)		156,614		
Minot State University		(84,000)		693,392	5,000,000	
Valley City State University		(50,000)		176,888		
Minot State University - Bottineau		(107,469)		172,331		
Forest Service						
Total all funds	(\$4,000,000)	(\$1,334,865)	\$750,000	\$8,215,467	\$5,129,000	\$500,000
FTE	0.00	(10.00)	0.00	0.00	0.00	0.00

	Total All Funds Changes
University System office	(\$36,417,814)
Bismarck State College	665,668
Lake Region State College	159,419
Williston State College	146,760
University of North Dakota	1,698,561
UND Medical Center	1,267,426
North Dakota State University	1,724,292
State College of Science	941,697
Dickinson State University	18,469
Mayville State University	86,168
Minot State University	5,609,392
Valley City State University	126,888
Minot State University - Bottineau	64,862
Forest Service	
 Total all funds	 (\$23,908,212)
 FTE	 (10.00)

¹ Funding for the competitive research program is increased by \$600,000 from the general fund. Of the \$600,000 increase, \$400,000 is to be used for the National Aeronautics and Space Administration Experimental Program to Stimulate Competitive Research program.

² This amendment reduces funding from the general fund by \$138,011 relating to 2009-11 biennium compensation adjustments of North Dakota University System office employees with a salary greater than \$100,000. A section is also added providing that the North Dakota University System office employees earning a salary greater than \$100,000 per year are to receive the same salary as January 1, 2009, for the 2009-11 biennium.

³ This amendment removes \$33,112,203 of increased funding from the general fund included in the executive budget recommendation for needs-based financial aid programs.

⁴ The increased funding of \$1,997,000 from the general fund included in the executive budget recommendation for education incentive programs is removed.

⁵ This amendment reduces special funds appropriation authority for the system information technology to reflect funding provided by the student loan trust fund.

⁶ Funding of \$1,500,000 from the general fund is provided to establish a funding pool to be used to enhance teacher education programs in science, technology, engineering, and mathematics fields. A section is also added to provide allocation guidelines for the funds.

⁷ This amendment removes one-time funding of \$4 million from the general fund provided by the executive budget recommendation for an emergency and security preparedness pool.

⁸ This amendment removes funding from the general fund for campus emergency security and preparedness.

⁹ This amendment provides funding from the general fund of \$750,000 for a campus security and emergency preparedness funding pool. The State Board of Higher Education is to determine the allocation of funds to campuses.

¹⁰ This amendment increases funding for campus operations to limit tuition increases to 4 percent at four-year campuses and eliminates tuition increases at two-year campuses. A section is also added to limit annual tuition increases to 4 percent at four-year campuses and provide for no tuition increases at two-year campuses for the 2009-11 biennium.

¹¹ This amendment adjusts funding for the following capital asset projects:

- Funding is increased by \$5 million for the Minot State University wellness center project. The additional funding will be provided from revenue bonds.
- Provides the University of North Dakota School of Medicine and Health Sciences with special funds spending authority of \$129,000 to allow the school to accept federal funds for a forensic pathology facility.

¹² Funding from the general fund of \$500,000 is provided for the implementation of a rural health initiative by the University of North Dakota School of Medicine and Health Sciences.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Adds a section to limit annual salary increases to 5 percent for North Dakota University System office employees earning an annual salary of under \$100,000.
- Adds a section to provide a Legislative Council study of higher education funding methods.
- Adds a section to provide for a Legislative Council study of the facility needs of the University of North Dakota School of Medicine and Health Sciences Bismarck Family Practice Center.