

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Department of Health - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$45,205,612		\$45,205,612
Operating expenses	44,681,462		44,681,462
Capital assets	1,813,268		1,813,268
Grants	57,509,510	1,500,000	59,009,510
Tobacco prevention	8,957,958		8,957,958
WIC food payments	<u>25,063,375</u>		<u>25,063,375</u>
Total all funds	\$183,231,185	\$1,500,000	\$184,731,185
Less estimated income	<u>161,496,047</u>	<u>1,500,000</u>	<u>162,996,047</u>
General fund	\$21,735,138	\$0	\$21,735,138
FTE	343.50	0.00	343.50

Department No. 301 - State Department of Health - Detail of Senate Changes

	Increases Funding for Emergency Medical Services Grants¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	1,500,000	1,500,000
Tobacco prevention		
WIC food payments		
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	<u>1,500,000</u>	<u>1,500,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases funding from the insurance tax distribution fund for emergency medical services grants under Chapter 23-40 to provide a total of \$2,750,000 from the insurance tax distribution fund for these grants. The funding increase is to provide for ambulance services staffing grants, system assessments, leadership training, and recruitment efforts.

This amendment also adds a section requiring the State Water Commission provide a \$200,000 grant to the State Department of Health to provide matching funds for the federal 319 Nonpoint Program.