

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Supreme Court				
Total all funds	\$10,720,148	\$10,526,942	\$0	\$10,526,942
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$10,720,148	\$10,526,942	\$0	\$10,526,942
District Courts				
Total all funds	\$72,873,576	\$72,219,157	\$200,000	\$72,419,157
Less estimated income	<u>1,730,461</u>	<u>1,730,461</u>	<u>0</u>	<u>1,730,461</u>
General fund	\$71,143,115	\$70,488,696	\$200,000	\$70,688,696
Judicial Conduct Commission				
Total all funds	\$813,629	\$813,629	\$0	\$813,629
Less estimated income	<u>314,346</u>	<u>314,346</u>	<u>0</u>	<u>314,346</u>
General fund	\$499,283	\$499,283	\$0	\$499,283
Bill total				
Total all funds	\$84,407,353	\$83,559,728	\$200,000	\$83,759,728
Less estimated income	<u>2,044,807</u>	<u>2,044,807</u>	<u>0</u>	<u>2,044,807</u>
General fund	\$82,362,546	\$81,514,921	\$200,000	\$81,714,921

Senate Bill No. 2002 - District Courts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$48,839,670	\$48,130,161		\$48,130,161
Operating expenses	20,276,282	20,361,322	200,000	20,561,322
Capital assets	2,301,933	2,301,933		2,301,933
Judges' retirement	563,655	533,705		533,705
UND Central Legal Research	80,000	80,000		80,000
Alternative dispute resolution	20,000	20,000		20,000
Mediation	<u>792,036</u>	<u>792,036</u>		<u>792,036</u>
Total all funds	\$72,873,576	\$72,219,157	\$200,000	\$72,419,157
Less estimated income	<u>1,730,461</u>	<u>1,730,461</u>	<u>0</u>	<u>1,730,461</u>
General fund	\$71,143,115	\$70,488,696	\$200,000	\$70,688,696
FTE	299.00	289.00	4.00	293.00

Department No. 182 - District Courts - Detail of House Changes

	Contract Services¹	New Judgeships²	Total House Changes
Salaries and wages			
Operating expenses	200,000		200,000
Capital assets			
Judges' retirement			
UND Central Legal Research			
Alternative dispute resolution			
Mediation			
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Total all funds	\$200,000	\$0	\$200,000
Less estimated income	<u>0</u>	<u>0</u>	0
General fund	\$200,000	\$0	\$200,000
FTE	0.00	4.00	4.00

¹ This amendment adds funding to allow district courts to contract for deputy clerk of court services.

² This amendment adds 2 FTE judge positions and 2 FTE court reporter positions for two new judgeships provided for in 2009 Senate Bill No. 2121.

This amendment adds funding for parent coordinator training to the one-time funding section in the bill.