

2011 HOUSE APPROPRIATIONS

HB 1009

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Education and Environment Division
Sakakawea Room, State Capitol

HB 1009

1/26/11

13417

☐ Conference Committee

Committee Clerk Signature

Meredit Tracholt

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

Minutes:

You may make reference to "attached testimony."

Chairman Skarphol: Called the committee to order to hear HB 1009. Rep. Dosch and Rep. Monson are in other committee hearings.

Roxanne Woeste, Legislative Council: See attachment 1, vacant FTE report. This is all positions for government agencies, not just general fund positions, excluding higher education institutions.

Gary Knell, Chairman, State Fair Board: We had a very successful fair, thanks in no small part to our new grandstand, unveiled this past summer. Introduced board members present.

Renae Korslien, General Manager of the State Fair: See attachment 2.

Chairman Skarphol: What is the split on the bathrooms?

Korslien: 100 for women and 60 for men.

Chairman Skarphol: \$105,000 per year, for \$210,000 total bond payment this biennium?

Korslien: Yes. Continued testimony from attachment 2.

Chairman Skarphol: Are you referring to asphalt on the fairgrounds itself or on the parking lots?

Korslien: No, not the parking lot, that is gravel, and we don't want to asphalt that.

Rep. Williams: Previously you got \$487,000 and now you are asking for \$520,000 for premiums. Why the increase?

Korslien: The number of exhibits. If you increased every exhibit \$1, that is \$44,000 right there. But what's one dollar? So it's higher to keep the incentive there and get those high numbers in the exhibits.

Chairman Skarphol: Further questions? We'll invite other testimony.

Wyatt Bachmeier, FFA member: Offered testimony in support, see attachment 3.

Kristi Tonnessen, FFA member: Offered testimony in support, see attachment 4.

Morgan Costa, 4H member: Offered testimony in support, see attachment 5.

Representative Wayne Trottier, District 19: Spoke in support. The state fair is a family event where the youth of ND can display their talents and hard work. As in the 4H pledge, they are dedicating their hands, hearts, heads, health, and lives.

Chairman Skarphol: Any further testimony?

Rep. Williams: We spent a lot of time on this grandstand last session, we threw in 15 million roughly, where did the extra \$3 million in funds come from?

Chairman Skarphol: That was a local match, if they could raise it.

Rep. Williams: Did you raise the 3?

Korslien: We did not raise it, we took some out of our operating funds and did a lot of cutting to build the grandstand with what we got. The \$200,000 bonding was for adding an extra room to the State Fair Center. The legislature said in the past they wouldn't appropriate the money for the addition, but if State Fair borrowed it they would help with the payments. Today it is named 4H Hall. The total due is now about \$300,000 per year, and we're asking for help with \$105,000 a year. December 2011 is the final payment.

Additional written testimony from L. John MacMartin, not present, was handed out, see attachment 6.

Chairman Skarphol: Does anyone else wish to comment on 1009? We'll close the hearing on HB 1009.

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2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Education and Environment Division
Sakakawea Room, State Capitol

HB 1009
January 28, 2011
13598, 13601

☐ Conference Committee

Committee Clerk Signature

Julia Gyle

Explanation or reason for introduction of bill/resolution:

Discussion of State Fair appropriations

Minutes:

Attachment # 1

Chairman Skarphol: All members are present confirmed by clerk. Called the committee to order to discuss HB 1009, State Fair to discuss questions committee has regarding the reserve.

Ranae Korslien, General Manager: Provided testimony regarding the money in reserve, See Attachment # 1 and referring to the folder from the Jan. 26 testimony, Attachment 1. The question is why would we be carrying \$2.8M and asking for more money. In order for us to book about \$2M in acts, if you go to any other place, you have to pay for those acts when you sign them and we usually try to sign them in December or January and because we have had money in reserves, we honestly don't pay them until the day of the show. However, we have got to have the money and even last year there was another venue that tried to put on a concert in our area, none of those bands got paid. It makes tough for our reputation. So we need to have that money in reserve to go ahead and do that. Regarding the second part on attachment #1, we have room for lots of new repair and asphalt, but we're not asphaltting our big parking lot.

Rep. Monson: you are going to put this new asphalt in the area where the rides are?

Korslien: in our machinery row, every spring it boils up different places and we have to cut out big chunks of asphalt and relay it. We also have some down behind the carnival line (referred to pictures from Jan. 26 testimony). It's not a long road of asphalt; it's pieces we have to cut out and fix.

Rep. Monson: sometimes there are tents out there where the machinery go and they just pound their stakes into the asphalt. Is that where you are looking at replacing some of this asphalt?

Korslien: it is, but it really isn't in the tent area. The asphalt has been there since the 70s and with all the driving over the years, it is boiling up in some areas. Each year after the fair, we go in the tent area and fill the holes to save on our asphalt.

Chairman Skarphol: is it the same area or does it move?

Korslien: it's all over. Hopefully we can do some behind the carnival area, back in the camping area and closer to the handicap area. Emphasizes the list of capital improvements on attachment # 1

Rep. Martinson: Explained the legislative process in appropriations where the department's budget is overviewed and an informal discussion takes place about the numbers. Then later the department head or representative is asked to come back and amendments are discussed. We were having a hard time yesterday. You do have \$2.8M in the bank. Do you expect to be at some where you are just self sustaining; that you will be able to operate the fair and you'll have some reserves and you might come down here once in awhile if you have a bad year, but eventually the State Fair will have a revolving fund and you'll be able to fund your fair.

Korslien: Yes, if we are really that rich but like most we will have a vision to fix something up. There are a few that are knocking at our door to be building a new barn and we're not there yet.

Rep. Martinson: \$2.8M seems like a lot of money

Korslien: you don't guarantee somebody \$2M to come and sing for you for 90 minutes.

Chairman Skarphol: You are up by \$1.1M over the year before. Do you attribute the cash flow to the new Grandstand and should you anticipate that kind of revenue continuing?

Korslien: Yes, we hope so. The expenses have also gone up and I will be putting a few more dollars into the acts alone. In addition to the acts, it's the sound and lights. It's like \$42,000 for the guys to hang up lights for the performers to sing in. Our total budget for fair is \$6.9M.

Chairman Skarphol: So the capital improvements that you have on this sheet for 663, that's the total of the five items below?

Korslien: Yes. A correction I need to make is that the other day I said the bond payment would be paid off in December 2011. At the time we had \$2.8M, we also had a bond due of \$638,000 (pg 17 in the yellow).

Rep. Martinson: Do you have rain insurance? When you insure a concert, like KISS, and you paid them a lot of money, are you just insuring for what you guaranteed them or do you get loss of profit?

Korslien: We get rain insurance on only what we pay that performer. I don't buy rain insurance on all the acts, because I can't afford it. Rain insurance is 10% of whatever the act is. I only insure from 3 pm to 9 pm for 20 hundreds and it's \$70,000.

Rep. Martinson: so really, your KISS was not 714, it was 784.

Korslien: Yeah, it's more than that because if I put their portion of the sound and lights, ticket sellers, ushers, it's a lot more than that dollar amount.

Rep. Martinson: is that the only thing you are insuring for, you don't insure for the gate or for the concessions...is that possible?

Korslien: I would imagine for that high rate.

Rep. Monson: You mentioned it takes \$45,000 to hang up the lights and microphones and you have to take them down. Is that the labor? Is that to buy the lights so they're yours?

Korslien: that's to get to use the lights. It's a sound and light company that will bring those fixtures in for the 9 days of fair. Each artist sends us a rider about this about the kind of light they want, they kind of sound they want.

Chairman Skarphol: so the 42 is an accumulative number for all the acts?

Korslien: Yes, that's on the main stage. Fortunately the Minot Air Force base does a lot of labor for us at the gates during fair or we couldn't find the amount of people we need.

Rep. Williams: the \$70,000 is an insurance policy and it covers what?

Korslien: it will cover from 3-9 pm on whatever day the act is performing because we figured if it rains a quarter of an inch during any of that time, we are done. What if it rained a quarter of an inch at 3 pm and we got KISS to go on at 8 pm, we win double bonus. It's never happened. Last year on Friday, it rained and drizzled all day, but it didn't rain and drizzle during those hours for 25%, but the act went on. Last year it got so muddy with that Friday night that we couldn't get the big semis around and had to pull the buses around the other side.

Rep. Monson: Where do you get this insurance?

Korslien: I actually bid it so that I can try and get a better price on it. Sometimes I have gotten it down to 7% but the one that is my lowest price has been all weather insurance. Those insurance companies are at every one of our conventions, wanting the business.

Chairman Skarphol: you spent roughly \$185,000 to insure...you didn't insure them all. Which ones did you insure?

Korslien: I only insure KISS and Brooks and Dunn.

Chairman Skarphol: so about \$120,000.

Rep. Martinson: Is it all about the show?

Korslien: It is. Provided an example of how costly these acts can be for big name performers to come i.e. Kenny Rogers. Now we pay \$85,000 for the opening acts.

Chairman Skarphol: is there another bill out there related to the State Fair that is asking for an appropriation? There was a rumor out there that, that was a bill out there requesting money for a new roof?

Korslien: Just those additional funds that I ask for such as asking for a new roof and asphalt. This is the only bill we have.

Chairman Skarphol closed the hearing on HB 1009

Resumed discussion: Job #13601

Rep. Monson: I move that we have a Do Pass as the budget is presented on HB 1009. It would be an increase of \$32,850 of general fund money to go toward premiums and prizes to go to the 4 H and FFA kids.

Chairman Skarphol: we have a motion for a Do Pass. Do we have a second?

Rep. Hawken: I second

Chairman Skarphol: we have a second. Is there committee discussion?

Rep. Williams: Rep. Monson, are you talking about 697? What are we cutting?

Vice Chairman Hawken: Nothing.

Rep. Monson: The total general fund expenditure would be \$697,150...no, that's their base level. We would be adding \$32,850 from last biennium. The new appropriation would be \$730,000.

Rep. Williams: We are basically passing the Governor's budget recommendation?

Chairman Skarphol: With Rep. Monson's motion, we would be. There has been some suggestion that we shouldn't give them the new premium dollars of \$32,850. Do we need to be giving them more money?

Rep. Martinson: I support this motion.

Rep. Dosch: I feel we need to take out the \$32,850. We just gave them \$15M to build a brand new stadium and now we are increasing their budget some more. I would like to make a friendly amendment for us to take out that \$32,850.

Rep. Williams: I agree, I don't think this will hurt them at all when they have a reserve like that.

Rep. Monson: I can't disagree, it is going to kids but they have a lot of money in this budget and it is a place to save \$32,000. I don't have a strong feeling one way or another.

Rep. Williams: It's a token amount, but if they are sincere on this, I think they have the room in their own purse to come up with it.

Chairman Skarphol: How do you want to handle this? We have a motion and a second on the floor?

Rep. Hawken: If we don't put the money here we could put it in the 4H camp. That could lessen the impact on not providing this, because it could be viewed as taking money from the kids.

Chairman Skarphol: what you are suggesting is that we should make it a point if we wanted to remove this money; we redirect it toward the 4 H camp at Washburn to repair their facility. Is that what you are suggesting?

Rep. Hawken: Yes. The reason I supported this was because of where it was going.

Rep. Dosch: It's a good scenario, but I think we need a little thicker skin than that, not that we need justification for not increasing their budget after giving them \$15M.

Rep. Williams: Last year we spent a long time on this \$15M for the grand stand. In lieu of the past and their budget, rather than vote on it would Rep. Monson and the second be willing to withdraw the motion and go without the \$32,850?

Chairman Skarphol: Obviously this subcommittee can put it in the big committee and there can be further discussion before it goes to the floor. However the recommendation out of this one should sail through the full committee I would assume.

Rep. Martinson: why don't we just hold this one for a day or two?

Rep. Monson: I'll just withdraw my motion

Chairman Skarphol adjourned hearing on 1009

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Education and Environment Division
Sakakawea Room, State Capitol

HB 1009

1/27/11

13575

☐ Conference Committee

Committee Clerk Signature

Shirley Branning

Explanation or reason for introduction of bill/resolution:

Minutes: (33:14)

You may make reference to "attached testimony."

Chairman Skarphol: Discussion of HB 1009, the State Fair continues. Addressing **Roxanne Woeste, Legislative Council Representative**. "Were you able to answer the question before these people arrived?"

Woeste: I got a hold of Ranae Korslein at the State Fair and she said she didn't worry about her comment from the other day and she said the last payment is a balloon payment of over \$429,000. So they are requesting that whole \$210,000.

Chairman Skarphol: They are covering about half of the payment?

Woeste: Correct. The '11-'13 biennium should be the last biennium for that assistance.

Chairman Skarphol: Since she said there was only one payment left we wondered if we had to make the same commitment as we have made in the past.

Rep. Williams: So will we give them the \$210,000?

Rep. Martinson: I would like to get into that State Fair budget. I don't understand how they can generate so much money and still need money from us? They have an operating staff all year round. During the week of the fair it is all income. They charge all of the vendors, admission; I don't understand where all the money goes. They are hugely expensive and the vendors pay a percentage of their take. Just to walk in the front door is all profit.

Chairman Skarphol: You would like to get into this some more.

Rep. Martinson: To visit about it a little more and have Ranae or her financial assistant come back to explain what they gross per year and what their expenses are. They try to break even on their entertainment, so let's just that's a wash. Everyone pays a fee to get

in, all the vendors pay to be there, and they get a cut off of every vendor. They shouldn't need money.

Woeste: I don't have a lot of information about it but. The State Fair packet that was distributed, there is a Fair Annual statement 2010. It shows their beginning balance, what they take in for revenue and expenses. It is on page 19. Their money other than general fund are off budget, we don't appropriate those.

Rep. Dosch: We appropriate \$127,000 general fund?

Chairman Skarphol: Yes.

Rep. Dosch: The premiums, that \$520,000 go as awards to the exhibitors.

Rep. Martinson: At the end of 2010 they had \$2.8M in....So why can't they repair their roof, increase premiums, maybe that is something to respond to.

Chairman Skarphol: Agree. I would gladly invite them back. What does "Does not include restricted cash amounts of \$115,000 and \$250,000", what does that mean? When they are restricted, they are committed to some particular thing.

Rep. Martinson: Look what they've done with the old beer garden, \$517,000.

Chairman Skarphol: Probably a lot bigger than the one they had with the old grandstand.

Rep. Martinson: Think about that, the Fair is 14 days.

Rep. Dosch: It appears, based on their beginning opening balance of \$2.3M and their ending balance of \$2.8M that they made or added to their reserves of about \$500,000 last year.

Chairman Skarphol: I agree, do you want to call it back or do you want to take some action that will result in us having another Conference Committee?

Rep. Martinson: I am a huge supporter of the Fair, it seems that when they have \$2.8M, if you have a leaky roof, fix it or if you think the kids need more money, give them more money. If you have a bad year come back and sees us. They have \$2.8M sitting in the bank and they want from us \$520,000 for premiums.

Rep. Dosch: We have to remember that we just gave them a brand new stadium. Thank you State.

Rep. Martinson: They had a great year and it is just going to get better. What are you going to do with the extra money; everyone needs a little reserve, but....

Chairman Skarphol: If you move up the page to Total State Fair Revenue, that \$2.8M is 40% of their total revenue.

Rep. Martinson: That is probably some carry over.

Chairman Skarphol: Their previous year their total revenue was \$5.4M. They had a bump of \$1.1M from '09-'10 in revenue. This is attributable to activity caused by the new grandstand. They did have a great year.

Rep. Martinson: Their grandstand did about \$500,000 more than the previous year.

Chairman Skarphol: Addressing Woeste, are we reading this right, \$2.8M in reserves on a \$6.5M revenue stream?

Rep. Dosch: Cash and cash equivalents...that could be cash, accounts receivable, inventory....

Rep. Hawken: But that is not the bottom line.

Chairman Skarphol: Addressing **Tammy Dolan, OMB Analyst**, Is the \$2,818M actually reserves that they have available as reflected on page 19 of Attachment #2, State Fair Testimony? You can't go by total expenses because in 2010 you had the expense of building the grandstand. They are showing \$19M in expenses, the previous year it was \$6M a portion of it may have been the grandstand.

Rep. Martinson: Eventually, I would hope that the Fair would be self supporting and come back to appropriate what they have taken in.

Chairman Skarphol: They only need an appropriation, if they are self sustaining they shouldn't even need to come and see us, should they? As soon as the \$210,000 goes away and we tell them that their cash flow should support their premiums. What are the comments from Management and Budget (OMB).

Tad Torgerson, OMB Analyst: That annual Fair statement on page 19, which does not include any liabilities that would be against those revenues that they had.

Rep. Hawken: When you go to the balance sheet at the back of (46:33)

Rep. Martinson: Where is that?

Torgerson: That is on page 4 of the yellow sheets (Referring to Attachment #2, State Fair Testimony).

Chairman Skarphol: It is reflected in thousands of dollars. Total net assets are \$27.794M.

Torgerson: On page 4 (Referring to Attachment #2, State Fair Testimony) they are looking at that balance sheet. It shows that they have liabilities of \$1.6M.

Chairman Skarphol: The liabilities of \$1.7M. The long term debt outstanding is going to be resolved as of this upcoming biennium. Based on the \$1.764M they would still have \$1.1M in net assets.

Rep. Dosch: The footnote says, that part of the other liabilities, total liabilities increased \$887,000 to \$1.7M due to grandstand construction payable. Apparently they had some expenses that they just had not paid off as of September 30.

Chairman Skarphol: The Full Committee Chairman asked me to think about is that we take the \$32, 850 and increase premium dollars away from them and give it to the 4H camp at Washburn so that they can fix up one of the cabins at the camp. Not to give them a new building.

Rep. Dosch: That has a lot of merit. One of the things that disappointed me was, "How much did they end up raising?" and her reply was "nothing". We were originally going to fund this \$8M or \$9M and then we ended up getting stuck with the whole \$13M. I would should cut it out; we have helped them a great deal.

Rep. Martinson: We need to talk to them about this, I don't read these things very well but I would like to know how much they really do have.

Chairman Skarphol: We can take time and ask them to come back.

Rep. Dosch: She could answer it over the phone. I would say that the cash reserves is \$2.8M with about \$350,000 being restricted for one reason or another.

Chairman Skarphol: Addressing Torgerson, Why don't you ask them flat out if they have \$2.8M in cash reserves and what the \$17.64M reflects.
We will get it resolved.

Requesting that information be available on Monday for the State Fair Budget.

End of Discussion on HB 1009

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Education and Environment Division
Sakakawea Room, State Capitol

HB 1009
2/3/11
13980

☐ Conference Committee

Committee Clerk Signature

Shirley Branning

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

Minutes:

You may make reference to "attached testimony."

Chairman Skarphol: The Committee was called together to take action on HB 1009.

Rep. Hawken: Move a Do Pass.

Rep. Martinson: Second

Rep. Williams: I don't have any problem with it after we heard about the \$70,000 to insure and all those things. Weren't we contemplating a little bit cutting out the addition of the premiums?

Chairman Skarphol: That was discussed.

Rep. Williams: It was dismissed?

Chairman Skarphol: What had been discussed was to give it to children in another area.

Rep. Dosch: There is a motion already on the table but, there is no way that, and it may just be \$32,000 but this state just spent \$15M on a new fair and now we are turning around and increasing their budget again when they had \$.5M last year plus they have \$2.8M in reserve. That is sending the wrong signal. If they can't come up with a few extra dollars to increase their premiums, than shame on them, not shame on us. I could not support it if we keep that in.

Rep. Monson: What has happened to the number of exhibits? If the exhibit number has risen, maybe it takes a little more money for those prizes and ribbons. Based on the fact that our student enrollment in the state has gone down it may make sense that so has the number of exhibits, as well.

Chairman Skarphol: It is likely in their documents.

Rep. Hawken: Reads from State Fair document Attachment # 2, p. 33, the number of student FFA and 4 H entries.

Rep. Monson: 4 H was fairly steady, FFA went up by about 4,000.

Chairman Skarphol: A little over 20%.

Rep. Williams: Question.

Chairman Skarphol: Rep. Hawken made the motion, Rep. Martinson second and Rep. Williams called for the question, so we will vote on a DO PASS.

Motion Carried: 4-2-0

Carrier: Rep. Hawken

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Committee Roughrider Room, State Capitol

HB 1009
2/17/11
14714

☐ Conference Committee

Committee Clerk Signature

Shirley Branning

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; and to create and enact a new section to chapter 4-02.1 of the North Dakota Century Code, relating to the naming of the state fair grandstand.

Minutes:

You may make reference to "attached testimony."

Chairman Delzer: We have the HB 1009, the State Fair.

Representative Hawken: The bill was introduced and the amount of \$32,850 as well as the change for salaries at \$730,000 were added. We removed the \$3M from last time and so the budget is \$17M less than it was two years ago.

Representative Martinson: I have an amendment. The purpose is to name the grandstand after Gerald Iverson. He was the state fair manager for 30 years. He retired and the next year we appropriated money for the grand stand. **Move to name it the Iverson Grandstand.**

Representative Hawken: Second

Chairman Delzer: Did you do any searching to see how many places we have that have built and controlled that are named? I know the universities are doing it all the time with foundation grants.

Representative Martinson: The Bowen Armory was named for General Ray Bowen who died during the session that we named it after him.

Chairman Delzer: Is it something the State Fair could do themselves or is it or is it actually at their prerogative to do this?

Representative Martinson: I did ask a couple of board members and they did not oppose it. It wouldn't cost any money to pass this amendment.

Discussion...

Representative Thoreson: Several sessions ago I did something similar to this where the state crime lab was to be named after Aaron Rasch. In the end it may not have been named officially but the Attorney General designated it and put a plaque on it but we did not put it in legislation.

Chairman Delzer: What would be your understanding of what would happen if the legislature so named this?

Representative Martinson: They would name it the Iverson grandstand

Chairman Delzer: Would they put a plaque up? Would there be...

Representative Martinson: They have \$2.6M in the bank and they can do whatever they want with it. We will not put any money into it.

Representative Williams: Would they be selling the name for money or would it be for merit?

Representative Thoreson: Hasn't that been done, selling naming rights?

Representative Skarphol: It's usually on a time basis.

Representative Thoreson: If we were to go ahead and do this, would that preclude them from doing it also, as a revenue source?

Representative Martinson: No.

Representative Dosch: I have no idea who Iverson is, I'm sure he's a wonderful guy but we have wonderful governors of North Dakota and others. This was built by taxpayer dollars. A lot of them and if the state fair wants to put up his picture but it goes beyond our reach to designate something like this **Chairman Delzer:** I hate to go this route. All those in favor of the amendment to name it The Iverson Grandstand say aye.

Voice Vote Carried.

Representative Hawken: Move Do Pass as Amended.

Representative Skarphol: Second.

Chairman Delzer: Asking Rep. Hawken, if they have \$2.6M why do we need to add another \$32,800 for premiums?

Representative Hawken: The number of exhibitors has increased, it is the only thing we are doing and we voted to put it on because it seemed to be the right thing to do in this particular instance.

Chairman Delzer: Addressing **Becky Keller, Legislative Council Representative**, are there bills in the Senate dealing with this?

Keller: Response inaudible.

Rep. Dosch: I was one in Committee that wanted to remove those \$32,000. I voted against it in division on principle. We gave the Minot State Fair \$15M last session. They made about \$.5M last year. They have a \$2.8M reserve and after all of that they are asking for more money for prizes. They got a big chunk of money, it seems totally wrong.

Chairman Delzer: Addressing Representative Hawken, the \$210,000 is the last year that we should have to appropriate that?

Representative Hawken: Yes.

Chairman Delzer: Did you ask them if they provide any money for the 4 H or FFA premiums?

Representative Hawken: I don't believe we asked that question.

Representative Monson: I asked the question why the increase. The number of FFA and 4H exhibits is increasing and this amount would cover those increased exhibits.

Chairman Delzer: They don't contribute anything to the premiums for 4 H and FFA.

Representative Monson: I do not know that. But it would be used for the 4H and FFA exhibits.

Chairman Delzer: This isn't a big amount of money, but historically when the State Fair was in Human Resources. At that time we were at about \$250...for premiums. There is a motion to increase it and a motion to match passed. They took the money but refused to match the premium money.

We have the motion Do Pass as Amended.

Representative Skarphol: I don't disagree with the idea that the state fair could come become more self-sufficient. With the new grandstand their revenue was up \$1.1M but they do reinvest 90% of it back into their facilities. About the time that we were hearing their budget, snow slid off the roof of the new grandstand and landed on one of the additions to the grandstand and it collapsed the rafters in the roof. When that happened there were 40 kids in the building.

Chairman Delzer: Asking for further discussion; hearing none; a **Roll Call Vote will be taken.**

Roll Call Vote: 15-6-0 Motion Carried.

Carrier: Representative Hawken

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations – Education and Environment Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken: ☒ Do Pass ☐ Do Not Pass ☐ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider _____

Motion Made By Rep. Hawken Seconded By Rep. Martinson

Representatives	Yes	No	Representatives	Yes	No
Bob Skarphol		X	Clark Williams	X	
Kathy Hawken	X				
Mark Dosch		X			
Rep. Martinson:	X				
David Monson	X				

Total (Yes) 4 No 2

Absent 0

Floor Assignment
Rep. Hawken

If the vote is on an amendment, briefly indicate intent:

V/K
2/18/11

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 2, after "association" insert "; and to create a new section to chapter 4-02.1 of the North Dakota Century Code, relating to the naming of the state fair grandstand"

Page 1, after line 20, insert:

"**SECTION 3.** A new section to chapter 4-02.1 of the North Dakota Century Code is created and enacted as follows:

The Iverson grandstand.

The grandstand constructed by the state fair association on the state fair grounds during the 2009-11 biennium is designated the Iverson grandstand."

Renumber accordingly

Date: 2/17
Roll Call Vote #: 1

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Committee

Legislative Council Amendment Number 01001

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Martinson Seconded By Rep. Hawken

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer			Representative Nelson		
Vice Chairman Kempenich			Representative Wieland		
Representative Pollert					
Representative Skarphol					
Representative Thoreson			Representative Glassheim		
Representative Bellew			Representative Kaldor		
Representative Brandenburg			Representative Kroeber		
Representative Dahl			Representative Metcalf		
Representative Dosch			Representative Williams		
Representative Hawken					
Representative Klein					
Representative Kreidt					
Representative Martinson					
Representative Monson					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

name the state fair grandstand 'Iverson grandstand'

Voice vote

carries

Date: 2/17
Roll Call Vote #: 2

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Committee

Legislative Council Amendment Number 01001

Action Taken: ☒ Do Pass ☐ Do Not Pass ☒ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Hawken Seconded By Rep. Skarphol

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer		X	Representative Nelson	X	
Vice Chairman Kempenich	X		Representative Wieland		X
Representative Pollert		X			
Representative Skarphol	X				
Representative Thoreson		X	Representative Glassheim	X	
Representative Bellew	X		Representative Kaldor	X	
Representative Brandenburg	X		Representative Kroeber	X	
Representative Dahl	X		Representative Metcalf	X	
Representative Dosch		X	Representative Williams	X	
Representative Hawken	X				
Representative Klein	X				
Representative Kreidt		X			
Representative Martinson	X				
Representative Monson	X				

Total (Yes) 15 No 6

Absent 0

Floor Assignment Rep. Hawken

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1009: Appropriations Committee (Rep. Delzer, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (15 YEAS, 6 NAYS, 0 ABSENT AND NOT VOTING). HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 2, after "association" insert "; and to create a new section to chapter 4-02.1 of the North Dakota Century Code, relating to the naming of the state fair grandstand"

Page 1, after line 20, insert:

"SECTION 3. A new section to chapter 4-02.1 of the North Dakota Century Code is created and enacted as follows:

The Iverson grandstand.

The grandstand constructed by the state fair association on the state fair grounds during the 2009-11 biennium is designated the Iverson grandstand."

Renumber accordingly

2011 SENATE APPROPRIATIONS

HB 1009

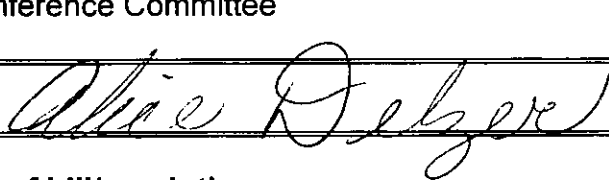
2011 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee Harvest Room, State Capitol

HB 1009
03-03-11
Job # 14928

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

An Appropriation for the State Fair Association.

Minutes:

See Attached testimony 1 -6

Chairman Holmberg called the committee to order in reference to HB 1009. **Tad H. Torgerson, OMB** and **Sheila M. Sandness, Legislative Council** were also present.

Chairman Holmberg states that everyone should have in your books, a copy of the bill 1009 and you will note that the only change, made from the bill, as introduced, was a naming of the grandstand, to the Iverson Grandstand. There were no funding changes.

Senator Robinson states we have a number of students from Kenmore and the Senate Majority assistant here.

Gary Knell, President of ND State Fair Board, states he wants to report we had a successful fair. Thanks for the new grandstand. It had a big part of being a successful fair. . There are 9 members on the State Fair board and we are elected by regions. We represent a certain amount of people and all of us have some experience with the fair industry. **Connie Hanson, Devils Lake, Charles Meikle, Spiritwood** and myself, I am from Hazen, ND are here today. I will let our manager tell the story of state fair.

Rena Korslien, CFE General Manager State Fair states she wants to say thank you for giving us that great grandstand. She testified in favor of HB 1009 and provided Testimony attached # 1(Packet) We demolished the old and built the new grandstand in 11 months and we did it within budget. We had record crowds for the 2010 state fair. People came to see the grandstand but they came to do many other things too. We broke attendance records and for the first time we sold out the country show and rock concert. The first day of the fair it drizzled and rained. The crowds came, it was a packed grandstand and it was a magnificent night and the people loved it. We had 308,641 people that came to the fair in 9 days. We just released our line up yesterday for the 2011 State Fair. The comments that I have received by phone and on our social media, are that they are happy with the lineup this year too. Tickets will be available on March 16th.

We are asking for the premium dollars again this year. Last year we had 44,000 competitive exhibits. All the projects that the youth across ND brings are 44,000. When you look at your

premium dollars, it is a lot of money. However, when you divide that by 44,000, it doesn't end up being as much individually. We thank you and hope to have your continued support on it. We are proud that we continually confirm our commitment to develop the future leaders of our community. We want to keep our youth in good programs and to educate and inform the consumer. We have placed in your packet a listing of the entire ND State Fair champion FFA and 4-H entries and where they came from. In reference to our bond payment, the State Fair came to the legislature several years ago, to request, to help us add on a room at the State Fair center. The legislators told us no. If you go home and build it, we help you pay the interest on that bond. So that is what the bond payment has been about and that is why we are asking for this bond payment, one more time. The premium dollars and the bond payment were included in the governor's budget. The House has passed that. We are asking for some additional funds, and the House did not add them in. We are asking for some asphalt money for patching. We are not doing asphalt in our big parking lot. This money is only for patching. We are in dire need. We have enclosed some pictures in your packets. The roof of the Expo barn is about 30 years. Also there are pictures in your packet of the grandstand the first night of the Fair. Also, our annual report tells you all of our finances and all of our history.

Chairman Holmberg states that Renae mentioned the asphalt. Did you say a cost of that?

Renae Kosli states that we asked for \$1,765,000. It is included in the request in the budget but the governor did not put it in his budget. We have to have the asphalt. The majority was laid in the 1970's. We have been putting patch on that every year. We have put \$714, 000 into patching, in the last 10 years.

Jayce Doan, McKenzie, ND, 4H State Ambassador: Testified in favor of HB 1009 and provided written Testimony attached # 2.

Senator Wanzek states I went to Iowa State Fair. Are we going to get our fair to increase food vendors?

Jayce Doan states that he doesn't know.

Nicolas Costa, State Fair participant, Bottineau County: testified in favor of HB 1009 and provided written Testimony attached # 3.

Senator Wardner asks what breed of chickens did you show?

Nicolas Costa states Buff Warrington.

Morgan Costa, Member of Rocky Tops 4H Club in Bottineau County: testified in favor of HB 1009 and provided written Testimony attached # 4.

Chairman Holmberg states you have learned poise and presentation very well.

Senator O'Connell asks about Bottineau County Fair has a large turnout of FAA and 4-H. What percentage goes on to the State Fair?

Morgan Costa states not very many people go out for 4-H. She is only aware that her brother and she go for poultry and only a few for cattle. A lot of people go for the exhibits.

Codee Gilbertson, Kenmare FFA testified in favor of HB 1009 and provided Testimony attached # 5.

Chairman Holmberg reminds her to sign your name on the registration sheet.

Caleen Crider, Kenmare FFA: testified in favor of HB 1009 and provided written Testimony attached # 6.

Senator Christmann asks, "What kind of cattle do you show?" He was told Angus cattle.

Robert Vallie, Executive Commissioner for Government Relations and Collegiate Affairs, with NDSU Student Government. I have been absolutely "blown out of the water" with these students that have testified. I stand here to not only represent the students of ND State University, who have benefited from some of the premiums, that this government has been generous in supporting over the years but also as a former FFA member from Richland FFA chapter, and a former state officer of ND FFA association. These premiums do create a substantial impact to students in FFA and 4-H. The money that I was able to receive from these premiums and also taking part in the ND State Fair and involvement in my FFA chapter, gave me confidence and gave me the opportunity to pay off some of the expenses. Due to different situations, the financial part can be difficult for some families. I am now an alumni and it provides great pride and lifelong appreciation for what FFA does. Thank you for your generosity and we hope you will continue to support FFA of ND and give those opportunities to students that were given to me.

Senator Wanzek asks if Robert ever envisioned sitting on his side of the desk?

Robert Vallie states his family has been involved in public service to the state, in multiple ways, from the local level to the state level, I hope someday that I will be able to give back to a state that has given so much to me.

Senator Wanzek says that I credit 4H and FFA for those programs for me being right here now.

V. Chair Bowman states to all the young kids here, I just got back from NDSU; I got to tour the new beef research facility. For those that are interested in research in livestock, that new facility is one of a kind in the whole world. If you get a chance to go down there, take the time and look at what we have for our young generation coming up. You can do nothing but increase the beef industry in ND with that facility.

Senator Holmberg closes the hearing on HB 1009.

2011 SENATE STANDING COMMITTEE MINUTES

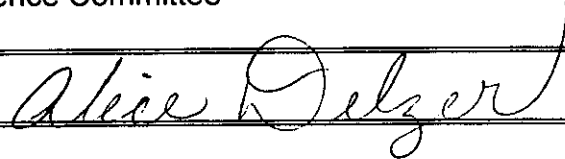
Senate Appropriations Committee Harvest Room, State Capitol

HB 1009
03-17-2011

Job # 15569 (Meter 17.42 – 26.12)
This job also covers HB 1024 Hearing
Discussion on HB 1005, 1010, 1343 and 1003

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A discussion regarding the State Fair (Held during hearing on HB 1024)

Minutes:

You may make reference to "attached testimony."

Chairman Holmberg opened the discussion regarding the bill on the State Fair. All committee members were present. Tad H. Torgerson, OMB and Brady Larson, Legislative Council were also present.

Senator Krebsbach: At this particular time I don't know of anything but I will check.

Senator Christmann had questions regarding buildings being named after people, and how does it get decided what things will get named after people, what the standards are to do this. The guy was a tremendous fair manager, no doubt about it. Do we typically name buildings or structures after former employees?

Chairman Holmberg: Colleges are different. That's determined by the board of Ed when they name. Are there any other buildings at the State Fair that are named for someone.

Senator Robinson: Most often I don't know if there's any hard written state policy, even with the university system, it's largely up to the individual campuses to develop policies and procedures and guidelines and then they make a recommendation which is approved or not approved by the State Board of Higher Education. At our campus (VCS) we are all over the ball park. We had several, in fact the majority of our facilities named with no monetary contributions at all. Now we are trying to transition with that with what we have left. But as a rule the majority of foundations would require anywhere from 50 to 75%, 60% of a commitment from a family or a donor to have that name on a facility, that's kind of unwritten rule.

Senator Christmann: What kind of struck me was the thought that they have quite a bit of paving issues coming up, already quite a bit of patching to be done, there would be usefulness to more work up there. I was thinking kind of the connection to the baseball field at NDSU, I don't know if it's on the campus, and I don't know how it got to be named Neumann Outdoor Field, are we just in an effort to be nice to a great man giving away an opportunity to

probably raise the kind of capitol it would take to do more good for the fair grounds. Could they get a substantial amount of money for naming rights for some ND business?

Chairman Holmberg: The city of Grand Forks sold naming rights to the ALERUS Center. I don't have an answer to your question.

Senator Christmann: It seems it ought to be looked at. If we could get that State Fair Association, the State Fair entity a substantial amount of additional capitol for up grades to their other facilities, that's probably a better thing to do.

Senator Krebsbach: I know there's been talk about trying to raise some money on it. I think it's a case here of where they want to pay honor to a person whose dream, this particular project was and I remember Jerry talking about it for almost 20 years before it ever happened. He really was concerned about it happening, the new grandstand. Also he really went through a lot just getting it built. He stayed with it thick and thin to make sure it got done. We were under some time constraints with the timing of the razing of the old one and getting the new one in place, I guess if the committee feels we want to put money into it we need to look at that. I feel sometimes that isn't the most important. I feel sometimes giving honor to a person who deserves it is of equal or more importance. I have no problem with leaving the name on it.

Chairman Holmberg: We'll take up the bill. How about armories, they are named after people. I don't know who does that.

Senator Warner: I think federal policy requires that a person has to be dead before it's named. It's an interesting question that Senator Christmann raised. It would be nice to have a uniform policy across the system.

(further discussion followed) ultimately it was asked of Brady Larson, Legislative Council to do more checking into this situation, if there is any policy or is it very piece meal depending upon what part of state government you are talking about and get back to the committee.

The discussion was closed on HB 1009.

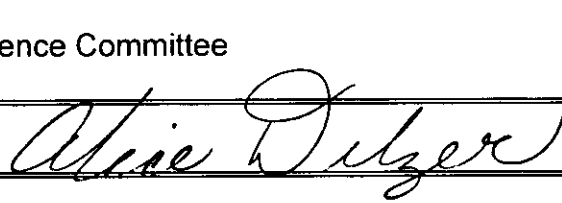
2011 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee Harvest Room, State Capitol

HB 1009
03-18-2011
Job 15657

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A ROLL CALL VOTE FOR A DO PASS FOR THE STATE FAIR

Minutes:

You may make reference to "attached testimony."

Chairman Holmberg called the committee to order on Friday, March 18, 2011 in reference to HB 1009. All committee members were present except Senator Warner. Sara Chamberlin, Legislative Council and Tammy R. Dolan, OMB were also present.

Chairman Holmberg: The other day Senator Christmann asked the question about the naming of things, and I don't know Sara, if Brady had any information that he shared with you on that. This was not in the original bill, as you probably know, it was on an amendment added by the House for this and we have the bill as amended. The House didn't make any changes in the financing of it.

Senator Kilzer: I have a note about asphalt, \$1.6M. It's not in the governor's budget. That is not in here. He was told no.

Chairman Holmberg: Can we have a motion on the bill?

Senator Wardner moved a DO PASS. 2nd by Senator Wanzek on 1009

Chairman Holmberg: Would you call the roll on a DO PASS ON 1009.

A ROLL CALL VOTE WAS TAKEN: YEA: 12; NAY: 0; ABSENT: 1. Senator Krebsbach will carry the bill.

Date: 3-18-11
Roll Call Vote # 1

2011 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

Senate Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken: ☒ Do Pass ☐ Do Not Pass ☐ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Wardner Seconded By Wanzek

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	✓		Senator Warner	✓	
Senator Bowman	✓		Senator O'Connell	✓	
Senator Grindberg	✓		Senator Robinson	✓	
Senator Christmann	✓				
Senator Wardner	✓				
Senator Kilzer	✓				
Senator Fischer	✓				
Senator Krebsbach	✓				
Senator Erbele	✓				
Senator Wanzek	✓				

Total (Yes) 12 No 0

Absent 1

Floor Assignment Krebsbach

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1009, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman)
recommends **DO PASS** (12 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING).
Engrossed HB 1009 was placed on the Fourteenth order on the calendar.

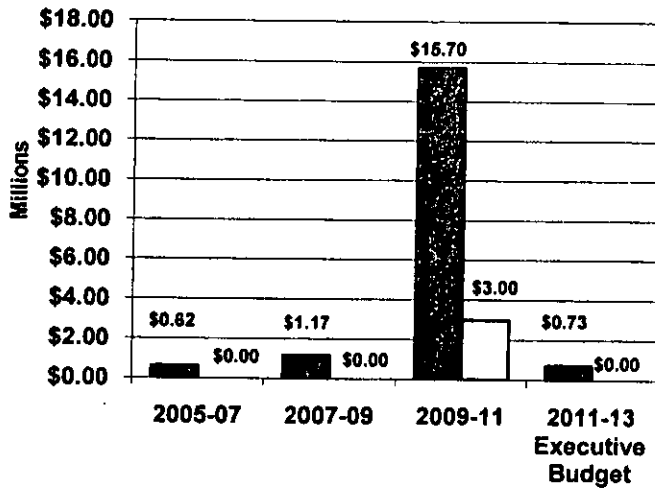
2011 TESTIMONY

HB 1009

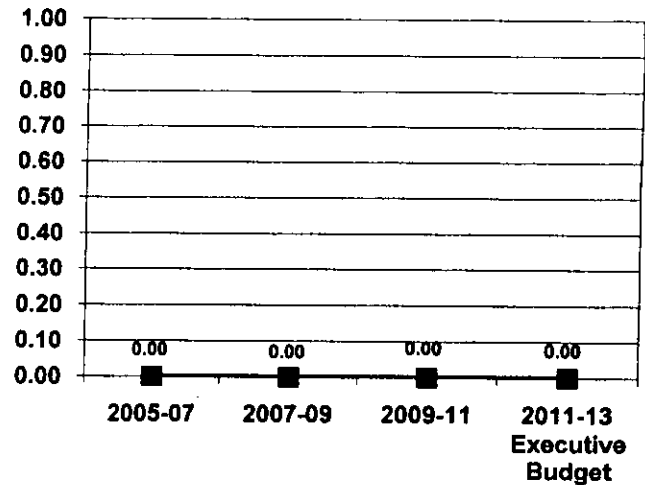
**Department 665 - State Fair Association
House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	0.00	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	0.00	15,697,150	3,000,000	18,697,150
Increase (Decrease)	0.00	(\$14,967,150)	(\$3,000,000)	(\$17,967,150)

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	697,150	15,000,000	15,697,150
Increase (Decrease)	\$32,850	(\$15,000,000)	(\$14,967,150)

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes one-time funding provided for the construction of the new grandstand	(\$15,000,000)	(\$3,000,000)	(\$18,000,000)
2. Continues funding assistance for State Fair bond payments			\$0
3. Provides funding to increase exhibitor premium payments from \$487,150 to \$520,000	\$32,850		\$32,850

Continuing Appropriations

State Fair operating fund - North Dakota Century Code Section 4-02.1-15 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

January 2011

**NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS
AS OF DECEMBER 31, 2010, INCLUDED IN THE 2011-13 EXECUTIVE BUDGET**

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2011	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2011-13 Executive Budget		
					General Fund	Special Funds	Total
GENERAL GOVERNMENT							
101 - Governor							
1 1.00 Nonclassified	12/10	1	04/11	Search ongoing	\$199,248		\$199,248
108 - Secretary of State							
44 1.00 Business communications specialist	10/09	15	Unknown	Will advertise position soon	\$110,425		\$110,425
110 - Office of Management and Budget							
155 1.00 Administrative assistant III	08/06	53	02/11	Reclassified as a printing manager and filled	\$25,040	\$100,162	\$125,202
150 1.00 Printing equipment operator III	12/08	25	07/12	Reclassified as a systems mechanic for the Heritage Center expansion for the last year of the 2011-13 biennium	69,369		69,369
160 1.00 Graphic artist I	06/10	7	07/12	Reclassified as a custodian for the Heritage Center expansion for the last year of the 2011-13 biennium	39,275		39,275
86 1.00 Plumber II	12/10	1	01/11	Filled	158,434		158,434
120 1.00 Custodian	09/09	16	03/11	Readvertising	68,693		68,693
144 1.00 Nonclassified	12/10	1	01/11	Filled	138,706		138,706
					\$499,517	\$100,162	\$599,679
112 - Information Technology Department							
196 1.00 Programmer/analyst III	11/10	2	01/11	Filled	\$169,665		\$169,665
222 1.00 System administrator II	11/10	2	01/11	Interviewing	171,336		171,336
226 1.00 Senior programmer/analyst	12/08	25	04/11	Position is for the quality assurance program which begins in April 2011	208,123		208,123
228 1.00 Programmer/analyst II	04/09	21	02/11	Interviewing	202,207		202,207
273 1.00 Telecom analyst III	08/09	17	02/11	Interviewing	225,873		225,873
278 1.00 Customer technical support III	08/09	17	05/11	Position will be filled when workload increases	169,665		169,665
311 1.00 Programmer/analyst III	07/09	18	04/11	Position is for the quality assurance program which begins in April 2011	178,540		178,540
365 1.00 System administrator I	09/10	4	01/11	Interviewing	148,395		148,395
386 1.00 Programmer/analyst II	01/10	12	07/11	Position will be filled when system is implemented	132,597		132,597
397 1.00 Information systems security analyst	06/08	31	01/12	Position will be needed for the new MMIS system	169,591		169,591
24045 1.00 Programmer/analyst II	11/10	2	01/11	Interviewing	148,557		148,557
25503 1.00 Project manager II	07/08	30	02/11	Interviewing	202,207		202,207
25508 1.00 Programmer	06/08	31	07/11	Position will be filled when system is implemented	132,597		132,597
26959 1.00 PowerSchool specialist	10/10	3	01/11	Filled	149,992		149,992
26977 1.00 System administrator III	07/09	18	02/11	Interviewing	202,207		202,207
Center for Distance Education							
323-2 0.30 Teacher VI	08/06	53	Unknown	Will fill when there is a customer need	37,164		37,164
325-2 0.30 Teacher I	07/10	6	Unknown	Will fill when there is a customer need	43,384		43,384
326 1.00 Teacher IV	07/10	6	Unknown	Will fill when there is a customer need	113,106		113,106
329-1 0.50 Teacher I	07/10	6	Unknown	Will fill when there is a customer need	74,419		74,419
329-2 0.50 Teacher I	07/10	6	Unknown	Will fill when there is a customer need	74,419		74,419
335 1.00 Office assistant III	07/08	30	Unknown	Will fill when there is a customer need	88,765		88,765
337 0.80 Graphic artist I	11/07	38	Unknown	Will fill when there is a customer need	75,192		75,192
339 0.30 Teacher I	06/08	31	Unknown	Will fill when there is a customer need	12,447		12,447
424-2 0.50 Teacher III	07/10	6	Unknown	Will fill when there is a customer need	79,040		79,040
425-2 0.40 Teacher III	02/06	59	Unknown	Will fill when there is a customer need	44,357		44,357
427-2 0.50 Administrative assistant II	07/10	6	Unknown	Will fill when there is a customer need	71,476		71,476
428-2 0.10 Teacher III	10/08	27	Unknown	Will fill when there is a customer need	10,225		10,225
429-2 0.90 Teacher I	07/10	6	Unknown	Will fill when there is a customer need	111,918		111,918
438-2 0.50 Teacher III	07/10	6	Unknown	Will fill when there is a customer need	72,797		72,797

HB 1009
Jan. 26, 2011
Attachment 1

11.3055.01000

2

Janu

10224 Custodian
23552-2 Programmer analyst I
23 60

Unknown Will fill when there is a customer need
Unknown Will fill when there is a customer need

42,253
66,630
\$3,629,144

117 - State Auditor

562 Auditor I
541 Auditor II
531 Auditor II
3.00

01/11 Filled
04/11 Vacant
04/11 Vacant

\$122,332
\$119,373
119,373
\$238,746
\$122,332
\$361,078

\$122,332
\$119,373
119,373
\$361,078

120 - State Treasurer

1 no vacant positions

125 - Attorney General

10286 Identification technician
26618 Identification technician
2.00

03/11 Advertising
03/11 Advertising

\$92,675
92,675
\$185,350

\$92,675
92,675
\$185,350

127 - Tax Commissioner

825 Project manager
793 Information technology manager
2.00

05/11 Reviewing staffing needs and possible reclassification
01/11 Advertising

\$139,712
216,096
\$355,808

\$139,712
216,096
\$355,808

140 - Office of Administrative Hearings

No vacant positions

160 - Legislative Council

7000620 Research librarian
849 Information processing supervisor
287219 Legislative services specialist
511593 Manager, information technology
4.00

05/11 Filled with temporary employee
06/11 Filled with temporary employee
05/11 Filled with temporary employee
02/11 Interviewing

\$180,598
126,754
86,855
201,680
\$595,887

\$180,598
126,754
86,855
201,680
\$595,887

180 - Judicial branch

No vacant positions

188 - Commission on Legal Counsel for Indigents

1568 Clerk III

01/11 Interviewing

\$88,494

\$88,494

190 - Retirement and Investment Office

No vacant positions

192 - Public Employees Retirement System

1233 Office assistant III

02/11 Interviewing

\$97,467

\$97,467

EDUCATION

201 - Department of Public Instruction

1263 Office assistant III
1266 Director, primary/secondary education programs
1308 Administrative assistant III
2.25

01/11 Offer pending
07/11 Offer pending
01/11 Offer pending

\$29,948
186,009
12,372
\$228,329

\$29,948
186,009
12,372
\$228,329

226 - Land Department

1300 Revenue compliance director
1479 Mineral lease specialist
1468 Mineral lease specialist
3.00

02/11 Advertising
01/11 Filled
04/11 Position being reclassified

\$187,415
196,408
137,124
\$520,947

\$187,415
196,408
137,124
\$520,947

NOTE: The institutions of higher education are not included in this report since the North Dakota University System receives a "block grant" general fund appropriation.

250 - State Library

1 no vacant positions

252 - School for the Blind	1531	1.00	Superintendent	06/09	19	N/A	Shared position with North Dakota Vision Services - School for the Blind	\$162,405	\$162,405
	1534	0.83	Faculty	07/09	18	01/11	Filled	131,664	131,664
	1568	0.83	Faculty	08/07	41	01/11	Outreach position to be filled in January 2011	131,664	131,664
	1551	0.75	Faculty	07/10	6	06/11	Position designated for future services plan	154,874	154,874
		3.41						\$580,607	\$580,607
253 - North Dakota Vision Services - School for the Blind	1589	0.75	Maintenance worker I	11/10	2	01/11	Filled	\$63,658	\$63,658
270 - Department of Career and Technical Education	1614	1.00	Programmer analyst II	09/10	4	Unknown	Pending	\$105,838	\$141,117
	1642	0.50	Trainee position	07/02	102	Unknown	Pending	57,084	57,084
	1640	1.00	Administrative assistant II	08/10	5	Unknown	Pending	108,501	108,501
		2.50						\$271,423	\$306,702
HEALTH AND WELFARE									
301 - State Department of Health	1770	1.00	Environmental engineer II	11/10	2	02/11	Offer pending	\$32,370	\$97,111
	1780	1.00	Epidemiologist II	12/10	1	02/11	Offer pending	29,392	88,177
	1910	1.00	Health care facility surveyor III	11/10	2	03/11	Advertised "open until filled"	39,303	117,908
	1932	1.00	Health care facility surveyor II	05/10	8	03/11	Advertised "open until filled"	13,801	124,210
	1954	1.00	Microbiologist II	11/10	2	01/11	Offer pending	118,841	118,841
	28660	1.00	Performance improvement coordinator	12/10	1	03/11	Interviewing	174,103	174,103
	1740	1.00	Environmental scientist (class pending)	09/07	40	03/11	Advertising	70,285	140,570
	1778	1.00	Administrative assistant II	11/10	2	04/11	Preparing to advertise	94,864	94,864
		8.00						\$885,499	\$1,070,650
305 - Tobacco Prevention and Control Committee			No vacant positions						
313 - Veterans' Home	3044	1.00	Activity assistant II	12/10	1	01/11	Filled	\$87,749	\$87,749
	3051	0.60	Health care orderly II	04/10	9	01/11	Advertising	57,749	57,749
	3061	1.00	Administrative assistant III	11/10	2	02/11	Position being reclassified	88,626	88,626
	3077	1.00	Health care orderly II	12/10	1	01/11	Advertising	80,502	80,502
		3.60						\$314,626	\$314,626
316 - Indian Affairs Commission			No vacant positions						
321 - Department of Veterans' Affairs			No vacant positions						
325 - Department of Human Services			Administration/Support						
	3187	1.00	Administrative staff officer I	12/10	1	04/11	Difficult to fill during session	\$110,317	\$136,887
	3300	1.00	Deputy - Not classified	08/05	65	Unknown	Retaining for use in future administration	36	44
			Children and Family Services						
	27069	0.50	Human service program specialist	12/10	1	03/11	Assessing	42,079	18,896
			Medical Services						
	3777	1.00	Human service program administrator VI	11/10	2	03/11	Recruiting	108,389	200,461
			Child Support						
	3197	1.00	Office assistant III	11/10	2	05/11	Assessing	54,568	83,578
	4378	1.00	Human service program administrator V	11/10	2	05/11	Assessing	141,176	216,229
	25705	1.00	Child support investigator I	11/10	2	03/11	Recruiting	65,744	99,612
	25738	1.00	Attorney I	10/10	3	01/11	Filled	49,810	96,691
326 - Department of Human Services	25794	0.50	Paralegal	07/07	42	As soon as possible	Assessing	23,700	44,581
327 - Department of Human Services	25822	1.00	Regional child support program administrator	12/10	1	07/11	Assessing	22,092	147,773
	25827	1.00	Administrative assistant I	09/10	4	02/11	Recruiting	29,845	87,779

Vocational Rehabilitation									
3481	1.00	Client assistance program administrator II	09/10	4	04/11	Assessing	161,086	161,086	
North Central Human Service Center									
3495	1.00	Human service aide II	12/10	1	03/11	Recruiting	100,540	48,496	149,036
Lake Region Human Service Center									
3509	1.00	Vocational rehabilitation counselor II	12/10	1	03/11	Recruiting	24,605	90,913	115,518
3761	1.00	Addiction counselor II	12/10	1	04/11	Recruiting	61,230	81,297	142,527
3946	1.00	Addiction counselor II	09/09	16	04/11	Recruiting	73,147	128,239	
4264	1.00	Human service aide II	10/10	3	02/11	Recruiting	58,483	31,741	90,224
Southeast Human Service Center									
4110	0.50	Human service aide II	12/10	1	03/11	Assessing	23,834	28,071	51,905
4212	1.00	Human relations counselor	11/10	2	02/11	Recruiting	5,370	114,230	119,600
4228	0.10	Registered nurse II	01/05	60	07/11	Assessing; will likely add to part-time position	6,816	2,719	9,535
24521	1.00	MI case manager II	11/10	2	02/11	Recruiting	56,165	56,957	113,122
South Central Human Service Center									
3263	1.00	Administrative assistant I	12/10	1	02/11	Recruiting	76,055	10,915	86,970
3916	1.00	Developmental disabilities case manager II	12/10	1	02/11	Recruiting	61,570	53,386	114,956
4304	1.00	Physician	09/03	88	As soon as possible	Recruiting	398,556	145,324	543,880
24846	0.50	Developmental disabilities case manager II	07/10	6	02/11	Recruiting	35,524	30,802	66,326
West Central Human Service Center									
3750	1.00	Unclassified	04/10	9	06/11	Filled	396,456	86,968	483,424
4040	1.00	Human relations counselor	10/10	3	02/11	Recruiting	16,507	102,590	119,097
Badlands Human Service Center									
3969	1.00	Psychiatrist	01/09	24	As soon as possible	Recruiting	421,222	174,313	595,535
4102	1.00	Human relations counselor	08/10	5	04/11	Assessing	42,137	82,345	124,482
State Hospital									
2540	1.00	Office assistant III	12/10	1	01/11	Recruiting	82,073	82,073	
2549	1.00	Treatment unit director	11/10	2	03/11	Recruiting	94,366	176,451	
2567	1.00	Plumber II	12/10	1	02/11	Recruiting	128,526	128,526	
2577	1.00	Equipment operator II	12/10	1	02/11	Recruiting	92,138	92,138	
2556	1.00	Physician - Medical director	12/10	1	04/11	Filled	673,456	34,774	708,230
2700	1.00	Industries specialist I	12/10	1	02/11	Recruiting	55,787	55,787	
2715	1.00	Therapeutic rec specialist II	12/10	1	02/11	Recruiting	111,346	131,218	111,574
2746	1.00	Registered nurse II	11/10	2	02/11	Recruiting	56,318	35,180	167,664
2755	0.80	Registered nurse II	01/10	12	02/11	Recruiting	69,556	104,736	104,736
2767	1.00	Registered nurse II	09/10	4	02/11	Recruiting	90,305	45,676	135,981
2772	1.00	Behavioral health technician II	12/10	1	01/11	Filled	44,069	89,298	
2789	1.00	Behavioral health technician II	12/10	1	01/11	Filled	47,865	49,125	96,990
2792	1.00	Licensed practical nurse II	09/10	4	01/11	Filled	49,573	50,878	100,451
2866	0.50	Registered nurse II	10/10	3	02/11	Recruiting	1,535	85,663	87,198
2879	1.00	Behavioral health technician I	12/10	1	01/11	Filled	59,596	29,637	88,233
2896	1.00	Licensed practical nurse II	12/10	1	02/11	Recruiting	35,421	105,451	105,451
2897	1.00	Behavioral health technician I	12/10	1	02/11	Recruiting	70,030	91,458	91,458
2942	1.00	Behavioral health technician II	11/10	2	01/11	Filled	89,594	89,594	
2981	0.50	Licensed practical nurse II	12/10	1	02/11	Recruiting	42,463	63,941	63,941
24588	1.00	Behavioral health technician II	12/10	1	01/11	Filled	99,948	99,948	
24600	1.00	Behavioral health technician II	12/10	1	02/11	Recruiting	91,724	91,724	
27137	0.50	Registered nurse II	06/10	7	02/11	Recruiting	36,411	37,370	73,781
27386	1.00	Registered nurse II	10/10	3	02/11	Recruiting	88,910	44,970	133,880
Developmental Center									
2016	1.00	Assistant residential supervisor	10/10	3	03/11	Recruiting	39,194	63,920	103,114
2024	1.00	Direct training technician	12/10	1	02/11	Recruiting	28,981	47,263	76,244
2126	1.00	Behavioral modification specialist II	06/10	7	02/11	Recruiting	45,490	74,190	119,680
2157	1.00	Human resource officer II	08/10	5	07/11	Assessing	60,277	98,305	158,582
2166	1.00	Direct training technician II	11/10	2	03/11	Recruiting	28,981	47,264	76,245
2240	1.00	Direct training technician	12/10	1	01/11	Filled	28,981	47,263	76,244
2244	1.00	Assistant residential supervisor	08/10	5	03/11	Recruiting	32,345	52,753	85,098
2251	1.00	Direct training technician II	01/10	12	03/11	Recruiting	34,785	56,732	91,517
2272	1.00	Direct training technician II	11/10	2	03/11	Recruiting	37,350	60,912	98,262
2292	1.00	Unit program coordinator	06/10	5	03/11	Recruiting	48,077	78,408	126,485
2316	1.00	Senior residential supervisor	12/10	1	03/11	Recruiting	36,551	59,611	96,162
2326	1.00	Behavioral modification specialist II	05/09	16	03/11	Recruiting	50,135	81,763	131,898
2330	1.00	Direct training technician	11/10	2	03/11	Recruiting	30,019	48,960	78,979

360 - Protection and Advocacy Project
No vacant positions

REGULATORY
401 • Insurance Commissioner

405 - Industrial Commission	4977	1.00	Loan officer	08/01	113	Unknown	Under review	\$110,996	\$110,996
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406 - Labor Commissioner
No vacant positions

412 - Aeronautics Commission					
5041	1.00	Public information specialist I	08/10	5	03/11
					Developing job description
					\$122 205
					\$122 205

414 - Securities Commissioner	10/10	3	03/10	Position being reclassified	\$148,404	\$148,404
5070 Examiner/Investigator II	1.00					

Item	Year	Staffing plan is being reviewed	104,407
Computer operator I	2011	Staffing plan is being reviewed	104,407
10522	1,00		281,147
10400	1,00	Staffing plan is being reviewed	281,147
SVP/banking services	2011	Staffing plan is being reviewed	445,210
10457	1,00		445,210
Auditor II	2011	Staffing plan is being reviewed	445,210
10458	1,00		445,210

Accounting manager	Investment professional	SVP/director student loans	SVP/director student loans
1050/7	10434	10513	10513
1.00	0.33	1.00	1.00
04/10	04/10	04/10	04/10
9	9	5	5
2011	2011	2011	2011
Staffing plan is being reviewed	Staffing plan is being reviewed	Staffing plan is being reviewed	Staffing plan is being reviewed
189,121	88,280	246,702	246,702
189,121	88,280	246,702	246,702

Programmer Analyst III

Recruiting

172,525
\$1,976,846172,525
\$1,976,846

473 - Housing Finance Agency

57 1.00 Housing program administrator II
58 1.00 Rental housing program representative
59 1.00 Home ownership specialist I

Never filled
Never filled
Never filled

Unknown
Unknown
Unknown

Will fill as needed
Will fill as needed
Will fill as needed

\$157,713
125,763
115,395
\$398,871

475 - Mill and Elevator Association

7 1.00 Utility worker - Major
2063 1.00 Utility worker - Terminal

Returning military leave employee
Filled by moving a temporary employee to full time

\$91,928
91,928
\$183,856

485 - Workforce Safety and Insurance

5207 1.00 Staff counsel
5282 1.00 Underwriter
DISC-1-1 1.00 Vocational rehabilitation consultant
DISC-2-1 1.00 Senior vocational rehabilitation consultant
DISC-3-1 1.00 Senior vocational rehabilitation consultant
DISC-4-1 1.00 Vocational rehabilitation consultant
DISC-5-1 1.00 Vocational rehabilitation consultant
DISC-6-1 1.00 Vocational rehabilitation consultant
DISC-7-1 1.00 Vocational rehabilitation consultant
DISC-8-1 1.00 Vocational rehabilitation consultant
DISC-9-1 1.00 Vocational rehabilitation consultant
Other

Pending pharmacy-related legislation
Pending new program development
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Pending return to work and voc. rehabilitation legislation
Position on hold

\$189,237
189,237
138,492
158,202
158,202
121,814
121,814
121,814
121,814
121,814
121,814
121,814
\$1,564,254
\$1,564,254

PUBLIC SAFETY

504 - Highway Patrol

5455 1.00 Administrative assistant II
5442 1.00 Highway Patrol officer
5477 1.00 Highway Patrol officer
5521 1.00 Highway Patrol officer
5545 1.00 Highway Patrol officer
25866 1.00 Highway Patrol officer

Conducting background investigation
Accepting applications
Accepting applications
Accepting applications
Accepting applications
Accepting applications

\$13,238
18,507
18,507
23,331
18,507
18,880
\$742,649
\$110,970
\$853,619

530 - Department of Corrections and Rehabilitation

Juvenile Services

223-1457 1.00 Juvenile institutional resident specialist II
224-6074 1.00 Senior juvenile correctional specialist
224-6073 0.50 Juvenile correctional specialist

Filled
Determining position responsibilities
Position is half time with no medical benefits

\$115,603
148,306
63,784

Adult Services

518-5679 1.00 Correctional program administrator
518-5685 1.00 Human relations counselor
518-5681 1.00 Addition counselor I
518-5689 1.00 Correctional unit manager
518-5751 1.00 Correctional officer I
519-5957 1.00 Correctional officer III
517-6015 1.00 Correctional case worker
502-6052 1.00 Correctional program administrator
520-0351 1.00 Assistant director, Prisoner Industries

Organization restructuring in Education Unit
Advertising
Filled
Filled
Advertising
Filled
Filled
Interviewing
Vacant

126,868
116,048
111,209
157,494
101,138
120,929
132,450
91,306
\$105,772
\$105,772
\$1,285,135
\$1,390,907

540 - Adjutant General, including National Guard and Department of Emergency Services

6165 1.00 Public information specialist III
6206 1.00 National Guard security firefighter
6223 1.00 National Guard security firefighter
6225 1.00 National Guard security firefighter
6226 1.00 National Guard security firefighter
6231 1.00 National Guard security firefighter

Screening applications
Reclassification
Pending advertisement
Pending advertisement
Reclassification
Pending advertisement

\$145,569
118,226
124,563
124,563
118,226
154,769
\$785,916
\$785,916

AGRICULTURE AND ECONOMIC DEVELOPMENT

601 - Department of Commerce

No vacant positions

602 - Agriculture Commissioner

[illegible]

Position was budgeted with federal funds for the 2009-11 biennium. Due to a reduction in federal funds, the position has been unfilled. The executive budget reclassifies the position and moves the position to the Business Development program area. Advertising (new position added by 2009 Legislative Assembly)

27697	1.00	Pending classification	Never filled	18	02/11	Advertising (new position added by 2009 Legislative Assembly)	54,383	50,199	104,582
	1.00	Not classified	Never filled	6	05/11	Position added by the 2009 Legislative Assembly with a July 1, 2010, start date	54,383	50,199	104,582
	1.00	Not classified	Never filled	18	07/11	Position added by the 2009 Legislative Assembly without funding for the 2009-11 biennium		104,582	104,582
	6.50						\$426,443	\$307,180	\$733,623

616 - State Seed Department

[illegible]

Planned internal promotion
Filling with field seed/regulatory inspector

627 - Upper Great Plains Transportation Institute

18500	1.00	Senior software engineer	10/10	3	03/11	Plans are to advertise pending contract renewal	\$231,430	\$231,430
22856	1.00	Associate research fellow	02/10	11	04/11	Plans are to advertise in March 2011	191,675	191,675
24714	1.00	Associate research fellow	08/10	5	Unknown	Position on hold pending additional funding	234,160	234,160
26735	1.00	Administrative assistant	03/10	10	Unknown	Position on hold pending additional funding	109,578	109,578
26743	1.00	Instructional designer	09/09	16	03/11	Advertising	136,770	136,770
	5.00						\$903,613	\$903,613

Plans are to advertise pending contract renewal
Plans are to advertise in March 2011
Position on hold pending additional funding
Position on hold pending additional funding
Advertising

628 - Branch research stations

[illegible]

Will be recruiting	\$56,738
Offer pending	97,276
Will be recruiting	52,500
Recruiting	132,300
Recruiting	

630 - NDSU Extension Service

	25323	0.25	Accounting/finance professional	10/10	3	04/11	Will be recruiting	\$46,470	\$46,470
	19229	1.00	Extension agent	08/09	17	Unknown	Recruiting		\$82,778
	20358	1.00	Extension agent	04/10	9	03/11	Recruiting		71,926
	21348	1.00	Extension agent	08/10	5	02/11	Offer pending	78,640	126,390
	23436	1.00	Extension agent	01/09	24	N/A	Funding ended. Position will be closed.		61,400
	27366	1.00	Extension agent	03/10	10	Unknown	Recruiting		63,400
	20254	1.00	Extension agent	11/10	2	05/11	Department reorganizing	128,578	128,578
	20998	1.00	Extension specialist	06/10	7	05/11	Department reorganizing	152,488	152,488
	18581	0.05	Chair/head	07/10	6	03/11	Recruiting	14,282	14,282
	19702	0.15	Professor	07/10	6	05/11	Offer pending	26,828	26,828
	19348	0.05	Chair/head	02/10	11	07/11	Chair duties are currently being reassigned	13,876	13,876
	19397	1.00	Educational services technician	04/10	9	N/A	Funding ended. Position will be closed.	48,570	48,570
	27287	1.00	Extension agent	07/10	6	Unknown	Recruiting	70,800	70,800
		9.50						\$461,162	\$907,786

Will be recruiting	
Recruiting	
Recruiting	
Offer pending	
Funding ended, Position will be closed.	
Recruiting	
Department reorganizing	
Department reorganizing	
Recruiting	
Offer pending	
Chair duties are currently being reassigned	
Funding ended, Position will be closed.	
Recruiting	

638 - Northern Crop Institute

No vacant positions

640 - Main Research Center

21765	0.60	Accounting/finance professional	12/10	1	04/11	Will be recruiting	\$116,352
25323	0.70	Accounting/finance professional	10/10	3	04/11	Will be recruiting	130,116
20247	1.00	General maintenance	12/10	1	03/11	Will be recruiting	103,580
18580	0.72	Chair/head	07/10	6	03/11	Recruiting	206,192
20848	0.95	Professor	08/09	17	04/11	Department reorganizing	165,667
23250	1.00	Natural/physical science technician	05/10	8	02/11	Recruiting	61,150
26883	1.00	International exchange scientist	12/10	1	04/11	Will be recruiting	\$42,400
15351	0.85	Professor	09/08	28	04/11	Recruiting	163,393
25755	1.00	Natural/physical science professional	12/10	1	03/11	Will be recruiting	68,400
19185	1.00	General science professional	08/10	5	Unknown	Supervisor is currently serving as interim chair	62,200
19703	0.50	Professor	07/10	6	05/11	Offer pending	89,426
19759	0.50	Professor	07/10	6	Unknown	Faculty member is currently assigned to a temporary appointment	215,478
19998	0.60	Assistant professor	05/09	20	05/11	Department reorganizing	80,122
25087	1.00	International exchange scientist	11/10	2	04/11	Will be recruiting	131,200
27300	1.00	Natural/physical science professional	10/10	3	01/11	Filled	69,888
18540	1.00	Postdoctoral research fellow	04/10	9	N/A	Funding ended. Position will be closed.	90,438
19438	0.50	Assistant professor	08/10	5	04/11	Recruiting	149,429
19848	1.00	General science professional	09/10	4	05/11	Will be recruiting	77,660
25254	0.50	Postdoctoral research fellow	07/10	6	N/A	Funding ended. Position will be closed.	38,758
19348	0.60	Chair/head	02/10	11	07/11	Chair duties are currently being reassigned	166,525
	<u>16.96</u>						<u>\$1,794,978</u>
							<u>\$433,396</u>
							<u>\$2,228,374</u>

649 - Agronomy Seed Farm

No vacant positions

670 - Racing Commission

No vacant positions

NATURAL RESOURCES AND HIGHWAYS

701 - State Historical Society

6465 1.00 Administrative assistant III

							\$104,592
							\$104,592

709 - Council on the Arts

No vacant positions

720 - Game and Fish Department

No vacant positions

750 - Parks and Recreation Department

6711 1.00 Devils Lake park ranger

							\$115,229
							\$115,229

770 - State Water Commission

6729 1.00 Engineer manager I

6745 1.00 Engineering technician III

2.00

							\$218,688
							106,048
							<u>\$324,736</u>

801 - Department of Transportation

6816 1.00 Deputy - Not classified

7779 1.00 Admin transportation engineer I

7413 1.00 Transportation technician II (Fargo)

6952 1.00 Licensing specialist I

7201 1.00 Transportation technician II (Jamestown)

7355 1.00 Transportation technician I (Grand Forks)

7612 1.00 Transportation technician I (Grand Forks)

7321 1.00 Transportation technician III (Rumore/Hawley)

7506 1.00 Administrative officer II

7166 1.00 Transportation technician II (Valley City)

7119 1.00 Transportation engineer III

7821 1.00 Admin transportation engineer I

6557 1.00 Driver's license examiner I

10/10	3	01/11	Filled	\$300,021
11/10	2	01/11	Filled	164,015
12/10	1	01/11	Filled	117,070
12/10	1	01/11	Filled	96,717
11/10	2	01/11	Filled	109,999
10/10	3	01/11	Filled	123,446
11/10	2	01/11	Filled	103,077
08/10	5	01/11	Filled	130,514
06/10	7	02/11	Recruiting	146,620
10/10	3	02/11	Recruiting	113,372
09/10	4	02/11	Recruiting	201,457
10/10	3	03/11	Recruiting	158,059
12/10	1	02/11	Recruiting	85,477

Agency	Position	Grade	Salary	Payroll	Other	Total
Driver's license examiner supervisor	12/10	1	133,100			133,100
Transportation technician II (Selfridge)	12/10	1	105,683			105,683
Transportation technician I (Williston)	12/10	1	115,916			115,916
Transportation technician I (Williston)	03/11	9	89,759			89,759
Storekeeper II	12/10	1	94,459			94,459
Fleet & equipment tech III (Minot)	03/11	3	120,310			120,310
Fleet & equipment tech I (Williston)	03/11	12	109,542			109,542
Research analyst IV	04/10	9	181,134			181,134
Administrative staff officer II	06/10	7	140,851			140,851
Transportation technician III (Dickinson)	12/10	1	119,363			119,363
Engineering technician IV (Dickinson)	06/10	7	135,191			135,191
Engineering technician II	04/10	9	181,134			181,134
Transportation engineer II	11/10	2	159,429			159,429
Transportation engineer II	10/10	3	156,708			156,708
Planner II	10/10	3	141,886			141,886
Transportation engineer III	12/10	1	193,046			193,046
Total all agencies			\$4,027,355			\$4,027,355
284.35			\$23,818,392			\$23,818,392
			\$14,547,623			\$14,547,623
			\$38,366,015			\$38,366,015

NOTE: This report does not include North Dakota University System campuses since the University System receives a "block grant" general fund appropriation.

Testimony for House Bill 1009

Mr./Mrs. Chairperson and distinguished committee members, I am Wyatt Bachmeier from the Granville FFA Chapter. I have been showing livestock, and exhibiting projects in the state fair since the fourth grade. Every year after the North Dakota State Fair, I get a much appreciated check for premiums. Now it doesn't cover the costs of my entries, but it's more in the meaning than the dollar value. On a first hand account from the people I have met, I know that most people truly come to the fair to look and the exhibits and visit the animals. I fear without the premiums, the amount of fair entries could decrease swiftly. Ultimately decreasing the fair's attendees; which as we all know would decrease our state funds. My Grandpa has told me North Dakota is like a farm family. The Government is like the parents who work to keep the household running. The everyday people are like the kids who work for their parents as much as they can. In return the parents may give a small gift, and the kids appreciate the thought and continue to work. The point is, the people of our state are the ones who bring in North Dakota's income, and any incentive given the public large or small is valued; having said that I encourage a Do Pass recommendation for House Bill 1009. Thank you.

Mr/Madam Chairperson and members of the committee, my name is Kristi Tonnessen from the Granville FFA Chapter. I am testifying in favor of House bill number 1009 because of my involvement in the North Dakota State Fair. I have been exhibiting at the state fair for the past ten years first starting with 4-H projects and more recently, both 4-H and FFA projects. As the first two lines of the FFA motto "Learning to Do, Doing to Learn" state, FFA members are truly living that motto with the projects they exhibit at the state fair. Many of those projects are the culmination of many hours and in the case of livestock, years of work. The past few years, I have exhibited my registered dairy cattle at the fair. Although showing animals is extremely expensive, I don't do it for the profit. I show because of the experience. I have met numerous people who have made this learning experience very worthwhile. One of my favorite aspects of showing dairy cattle is demonstrating to the public how important the dairy industry is. For example, during milking times at the state fair, many public spectators come to our barn to watch this process. It is unbelievable that many people have never seen a cow being milked before. As I previously stated, I show for the experience, but the premiums I earn from the shows certainly help with expenses. It takes a lot to show from materials, feed, bedding, displays, and even camping fees in order to exhibit at the state fair. I truly think many people have forgotten the basis of a state fair. The North Dakota State Fair has a long history of 4-H and FFA students exhibiting their projects to the public and agriculturists exhibiting their animals and products. It's very important to encourage our youth to get more involved with fair activities rather than just the carnival rides and concerts. In sum, I hope that you as members of this committee give House bill number 1009 a 'do pass' recommendation.

4H Speech

Good Morning. My name is Morgan Costa and I'm from Bottineau North Dakota. I am a 16 year old member of the Rocky Tops 4H club in Bottineau County. I began in 4H at the age of 10 and over the past 6 years my experiences with showing at the North Dakota State fair has helped me grow in to a better more self assured person. Specializing in poultry Best of Breed and Showmanship I am expected to have an extensive knowledge of the animals and to be able to articulate this to the judges. This helps me to speak in front of an audience, and in turn increases my confidence, making me more comfortable with people of all backgrounds. I've also made long lasting friendships with people from all over the state. These friendships would not have been possible without the support given us by the State Fair Association.

The States Fair Association supports 4H by providing premium money for exhibits. These premiums are needed for things such as paying fair expenses, like camping spots, furthering a flock or venturing in to new types and breeds of birds, thus inspiring a desire to learn and grow. Without the use of this money, coming from a family with five children all involved in 4H, we would not be unable to do these things. And as I stand here, before this distinguished committee, I ask you to consider something. Would a 16 year old girl from a small rural town have ever realized the dream of speaking for hundreds of others from across the state without your support?



Minot Area
Chamber of Commerce



1020 20th Avenue SW
PO Box 940
Minot, North Dakota 58702-0940

Telephone: 701.852.6000
Facsimile: 701.838.2488
e-mail: chamber@minotchamber.org
www site: minotchamber.org

HB 1009
Jan. 26, 2011
Attachment 6

January 25, 2011

Representative Jeff Delzer, Chair
House Appropriations Committee
North Dakota House of Representatives
600 Boulevard Avenue
Bismarck, ND 58505

Dear Representative Delzer:

I am writing to you to express the support of the Minot Area Chamber of Commerce for HB 1009 which contains funding for the North Dakota State Fair. For the record, I have registered with the Secretary of State to lobby on behalf of the Minot Chamber and my lobbyist number is #267.


Before I identify individual funding items, let me take this opportunity to say thank you for the funding that the 2009 legislature provided to rebuild the Grandstand at the North Dakota State Fair. It is indeed a grand structure, and something all North Dakotans can be proud of. As a drawing card for the Fair, the Grandstand should bring in more people to see how the Fair showcases our number one economic activity, agriculture.

Specifically, the Chamber is in support of the request for premium dollars which are paid out to exhibitors of winning entries at the Fair and as I'm sure you will hear from the FFA and 4-H youth, the premiums serve as a motivation for them. The second item is the bond payment, which is \$210,000, and the bond will be paid off during the 2011-2013 biennium.

It would also be helpful, as the legislature looks at funding infrastructure improvements, to have you consider adding the improvements to the parking areas and more specifically the handicap parking areas. The Expo Barn is 30 years old and the NDSF has already made many improvements to this facility over the years, including replacing the roof on the wings of the barn. The roof of the main bay must still be repaired and State funding of this project could help to see that it is completed in a timely manner.

Thank you for the opportunity to provide this testimony.

Respectfully,


L. John MacMartin, CCE
President

Partners In Progress
The Minot Area Chamber of Commerce and You!



House Appropriations Committee Education and Environment Division
House Bill 1009
North Dakota State Fair Association
Renaë Korslien, General Manager

HB 1009
Attachment #1
1/28/11

Ending Cash \$2,818,018.38

1. If you look on page 26 & 27 Grandstand Summary

a. Acts were paid

i. Brooks and Dunn	\$560,000
ii. KISS	\$714,600
iii. Eric Church	\$ 35,000
iv. Sugarland	\$325,000
v. Darius Rucker	\$110,000
vi. Buckcherry	\$100,000

i. Total = \$1,844,600

These acts are guaranteed this payment at the time the contract is signed, which is usually December or January. We have not had to pay these acts in advance because of the reputation we carry in the "fair" industry as they know we have the money guaranteed. If the show gets rained out the Fair receives no revenue for the performance. However, we are still required to pay the contract amount as well as the lighting, sound, labor, etc.

2. Our belief is that we have to earn the money before we can spend it. We had a good fair last year and this year the Board has put those earnings back into the budget for capital improvements, maintenance and repair, and increased utility costs.

a. Capital Improvements = \$663,500

- i. Asphalt \$232,000
- ii. Electrical/recycle for camping = \$195,500
- iii. Electrical/ lights gate C/West lot = \$28,500
- iv. Overhead door in theater = \$7,500
- v. Grandstand Construction = \$200,000

b. Building maintenance and repair = \$385,300

c. Utilities paid last yr = \$382,760 budgeted this year \$402,000

- i. Before the announcement of rate increase in electricity

Total Capital improvements = \$663,500

Maintenance and Repairs = \$385,300

Utilities \$402,000

Total = \$1,450,800

Mr. Chairman and members of the Senate Appropriations Committee:

My name is Jayce Doan. I live at McKenzie, ND and I have been a 4-H member for 10 years. I am also a State 4-H Ambassador. During my time in 4-H I have exhibited at the state fair each year in both the animal and static divisions. I look forward to seeing the results of my many long hours of hard work, as well as seeing what other kids have exhibited. The premium money that is given by the state fair, although it is not a large amount for each ribbon, helps to offset some of the expense I have to do these projects. Many 4-h'ers look forward to this premium money and sometimes it is the only way for them to be able to do other projects – projects that help to keep kids involved in worthwhile things and out of trouble. This premium money is a worthwhile investment in the youth of our state. I would like to encourage the committee to keep the funding for 4-H in the state budget.

Thank you!

HB 1009

Hello, my name is Nicolas Costa and I am 11 years old. I've been showing animals at State Fair for 2 years. I have found that showing is fun and has helped me learn a lot. The money I get is very helpful to me so I can buy more chickens for the next year. If I do well and get extra money then the extra money is used to buy different kinds of birds such as ducks and pheasants. I also have learned confidence which helps me to talk to you today. So something as small as a few dollars ^{per} a kid can help them to grow and learn more. Thank you.

HB1009

Good Afternoon. My name is Morgan Costa and I'm from Bottineau North Dakota. I am a 16 year old member of the Rocky Tops 4H club in Bottineau County. I began in 4H at the age of 10 and over the past 6 years my experiences with showing at the North Dakota State fair has helped me grow in to a better more self assured person. Specializing in poultry Best of Breed and Showmanship I am expected to have an extensive knowledge of the animals and to be able to articulate this to the judges. This helps me to speak in front of an audience, and in turn increases my confidence, making me more comfortable with people of all backgrounds. I've also made long lasting friendships with people from all over the state. These friendships would not have been possible without the support given us by the State Fair Association.

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21

HB 1009

I encourage you to fulfill the State Fair's financial request for repairs to the Expo Barn roof and for the funding of Premium Money. I as an exhibitor at the fair spend most of my time under the roof of the Expo Barn. The leaks in the roof were frustrating to many of us with animals, as we had to be sure not to let our bags of feed or our pens get too wet. Exhibitors always hauling fresh bedding back and forth caused a disturbance to fair goers walking through the barn.

The premium money that I get at the fair is a large part of my showing sheep at this competition. Showing livestock is a way of life, its part of the business. Yes, we show for the fun of it but I think getting premium money keeps younger kids in 4-H and FFA wanting to do it.

Thank you for listening to me and I hope that you will give the State Fair the money they are asking for.

Codee Gilbertson
Kenmare FFA

I support the H1009 and the State Fair's financial request for repairs to asphalt and the Expo Barn roof. Personally, I have spent a lot of time around the fair grounds as well as in the Expo Barn. I started showing cattle at a young age. Through the years, I have developed skills necessary to succeed in the future as a cattle person. Not only me, but others I know, have learned life long values and dedication to our responsibility for our work. Attending and showing at the North Dakota State Fair and spending time in the Expo Barn has allowed me to meet life long friends and people that have helped lead me down the right path for the next step in my life. I really appreciate the Expo facility and all it has to offer. Please support the North Dakota State Fair's request for funding.

Caleen Crider
Kenmare FFA

HB 1009


Minot Area
Chamber of Commerce

1020 20th Avenue SW
PO Box 940
Minot, North Dakota 58702-0940

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Facsimile: 701.838.2488
e-mail: chamber@minotchamber.org
www site: minotchamber.org

.....
March 1, 2011

Senator Ray Holmberg, Chair
Senate Appropriations Committee
North Dakota State Senate
600 Boulevard Avenue
Bismarck, ND 58505

Dear Senator Holmberg:

I am writing to you to express the support of the Minot Area Chamber of Commerce for HB 1009 which contains funding for the North Dakota State Fair. For the record, I have registered with the Secretary of State to lobby on behalf of the Minot Chamber and my lobbyist number is #267.

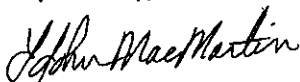
Before I identify individual funding items, let me take this opportunity to say thank you for the funding that the 2009 legislature provided to rebuild the Grandstand at the North Dakota State Fair. It is indeed a grand structure, and something all North Dakotans can be proud of. As a drawing card for the Fair, the Grandstand should bring in more people to see how the Fair showcases our number one economic activity, agriculture.

Specifically, the Chamber is in support of the request for premium dollars which are paid out to exhibitors of winning entries at the Fair and as I'm sure you will hear from the FFA and 4-H youth, the premiums serve as a motivation for them. The second item is the bond payment, which is \$210,000, and the bond will be paid off during the 2011-2013 blennium.

It would also be helpful, as the legislature looks at funding infrastructure improvements, to have you consider adding the improvements to the parking areas and more specifically the handicap parking areas. The Expo Barn is 30 years old and the NDSF has already made many improvements to this facility over the years, including replacing the roof on the wings of the barn. The roof of the main bay must still be repaired and State funding of this project could help to see that it is completed in a timely manner.

Thank you for the opportunity to provide this testimony.

Respectfully,



L. John MacMartin, CCE
President

JULY 23-31

NORTH DAKOTA STATE FAIR

WHAT A RIDE



Annual Report

what a
grand
-stand

ndstatefair.com



2010 NORTH DAKOTA STATE FAIR ANNUAL MEETING

Call to Order & Comments

Gary Knell, President

Welcome

Minot Area Chamber of Commerce

Introduction of Board Members

Gary Knell

Confirmation of County Delegates

Renae Korslien, Manager

Minutes of 2009 Annual Meeting

Kandi Mikkelsen, Secretary

Honorary Membership

Gary Knell

4-H Report

State 4-H Office

FFA Report

State FFA Office

Fair Manager's Report

Renae Korslien

Fair Dates

Renae Korslien

Foundation

Todd Berning

Election of Directors

Gary Knell

District 3: Dennis Wendel

District 6: Kandi Mikkelsen

District 9: Lee Ann Karsky

Open Questions & Discussion

Gary Knell

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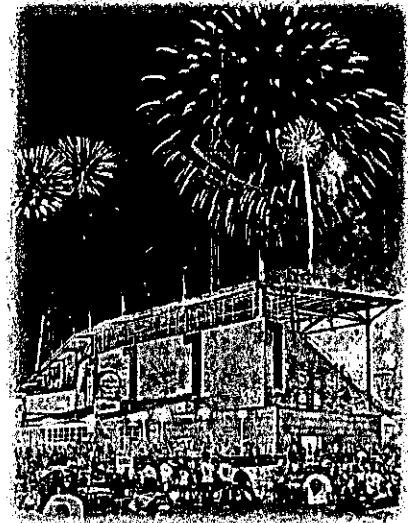
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The 2010 North Dakota State Fair

Thank you for recognizing the important role the State Fair plays in North Dakota. The State Fair is grateful for the continued interest of the ND legislature. With your support the 2010 State Fair was full of successes.

- The Fair finished construction of the North Dakota State Fair Grandstand within budget and prior to the start of the 2010 State Fair.
- The 2010 total nine day attendance was 308,641, the largest attendance we've seen in 45 years!
- Total competitive exhibits and entries totaled 44,794.
- The Grandstand Country Showpass and KISS concert sold out for the first time in the Fair's history.
- All of the 600 commercial vendor spaces were sold out prior to the start of the Fair.

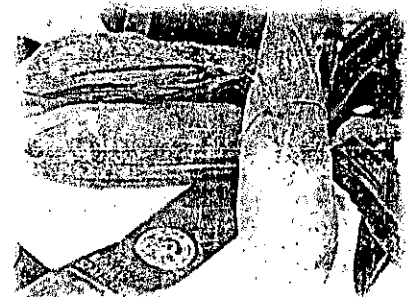


Competitive Exhibits at the State Fair

The North Dakota State Fair continues to be the showplace for the best of North Dakota. Categories put on display at the Fair include Ag Products, Arts & Crafts, Beef, Culinary, Dairy, Education, Flowers, Goats, Swine, Horses, Meat Products, Needlework, Photography, Poultry, Rabbits, Sheep & Wool and Writing. In 2010 the North Dakota State Fair was home to **44,794 static and livestock exhibits.**

4-H and FFA at the State Fair

The State Fair recognizes the vital role that 4-H and FFA play in growing the next generation of North Dakotans. The exhibits put on display by these students help educate North Dakotans on the very important role that agriculture plays within our state.



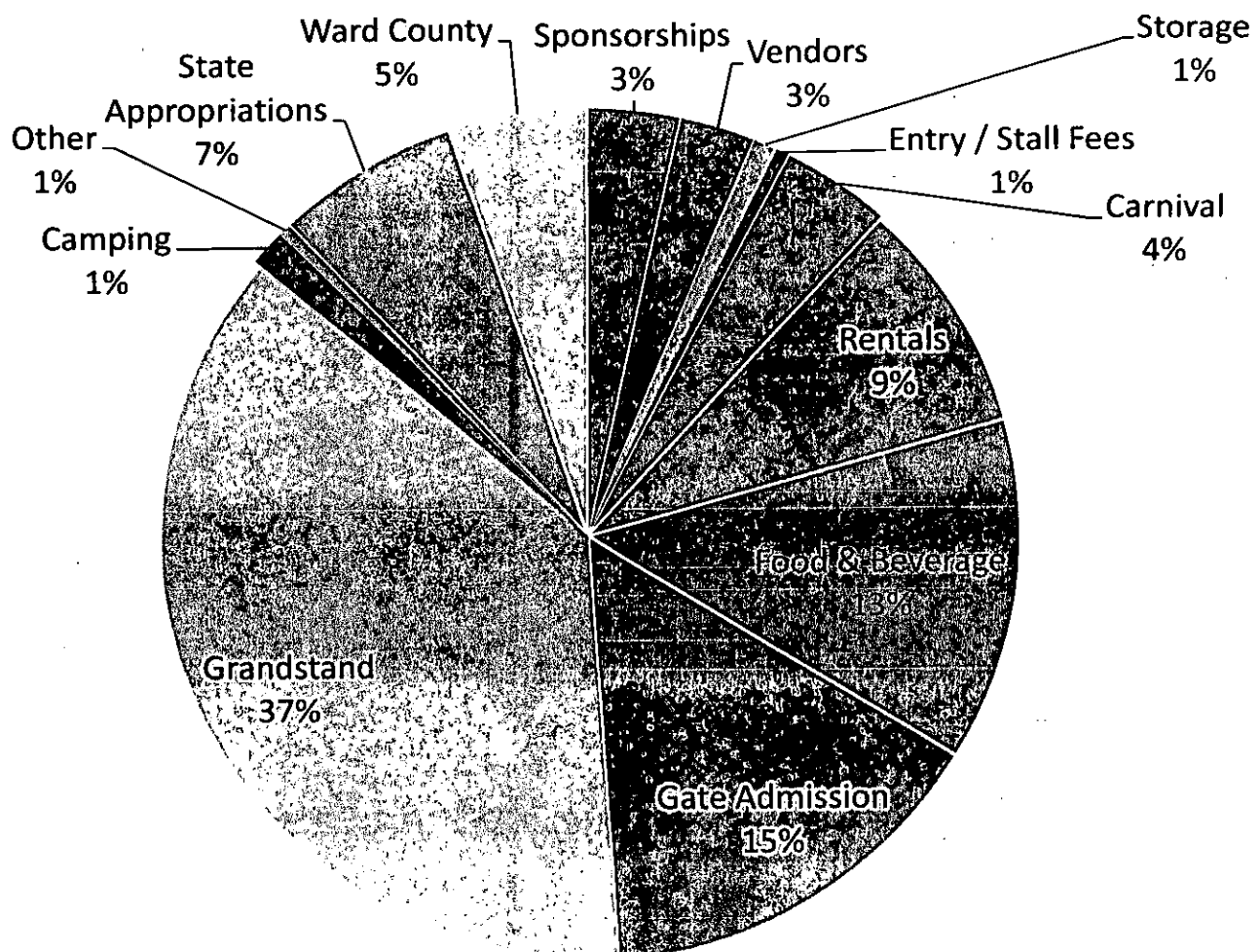
In planning for the 2011 and 2012 North Dakota State Fairs the Fair is asking for the approval of HB1009 as it is currently written and includes:

1. **Premium dollars.** Premiums, prizes paid out to the exhibitors of winning entries at the Fair, serve as motivation to North Dakota's youth.
2. **Bond payment.** This is a request for the \$210,000 bond payment, which will be paid off during the 2011-2013 biennium.

The Fair is also asking the legislature to consider funding the following repairs on the Fairgrounds:

- **Asphalt.** Asphalt on the Fairgrounds is in continual need of repair. Each year we invest money from our operating funds to repair damaged areas. This year we need to repair additional areas on the Fairgrounds including the asphalt that houses the majority of our handicapped parking. The estimate we received for this project is \$1,765,000.
- **Expo Barn.** This 30 year old barn is used year round and each day of the Fair it houses livestock, putting North Dakota's ag products on display. We have already replaced the roof on the wings of the barn and installed new exhaust fans but the roof of the main bay must still be repaired at an estimated cost of \$283,106.

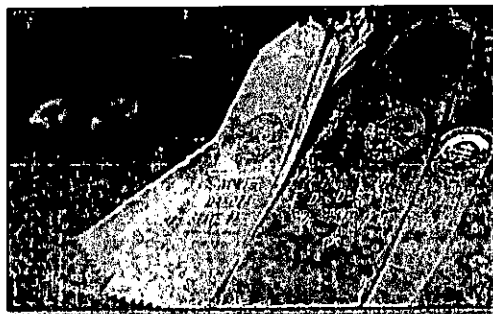
2010 North Dakota State Fair Revenue Sources



2010 North Dakota State Fair
FFA Entries by School

School	Total Entries
Belfield	61
Berthold	71
Beulah	681
Bismarck	976
Bottineau	112
Bowman	33
Carrington	341
Center	235
Colfax- Richland 44	2338
Crosby- Divide Co	5
Des Lacs/Burlington	228
Dickinson	6
Drake	42
Enderlin	2
Fessenden	423
Garrison	408
Glen Ullin	50
Grant Co.	50
Granville	1754
Grenora	2
Gwinner	34
Harvey	799
Hazen	8
Hebron	15
Hettinger	20
Jamestown	8
Kenmare	99
Killdeer	72
Kindred	741
Lakota	60
LaMoure	72
Larimore	58
Leeds	26
Lidgerwood	69
Lisbon	96
Maddock	36
Mandan	104
Max	154
McClusky	316
Medina	52

School	Total Entries
Minot	2342
Mohall	159
Mott/Regent	20
Napoleon	172
New England	2
New Salem	207
Oakes/SC	2529
Park River	20
Parshall	57
Powers Lake	8
Rolette	84
Rolla	41
Rugby	124
Scranton	205
Skills - Dickinson	2
Skills - Minot	15
South Heart	5
St John	8
Stanley	162
Tappen	65
Tioga	2
Towner	278
Turtle Lake/Mercer	37
Velva	362
Wahpeton	4029
Washburn	95
Watford City	58
Westhope/Newburg	12
Williston	23
Wishek	85
Wyndmere	57



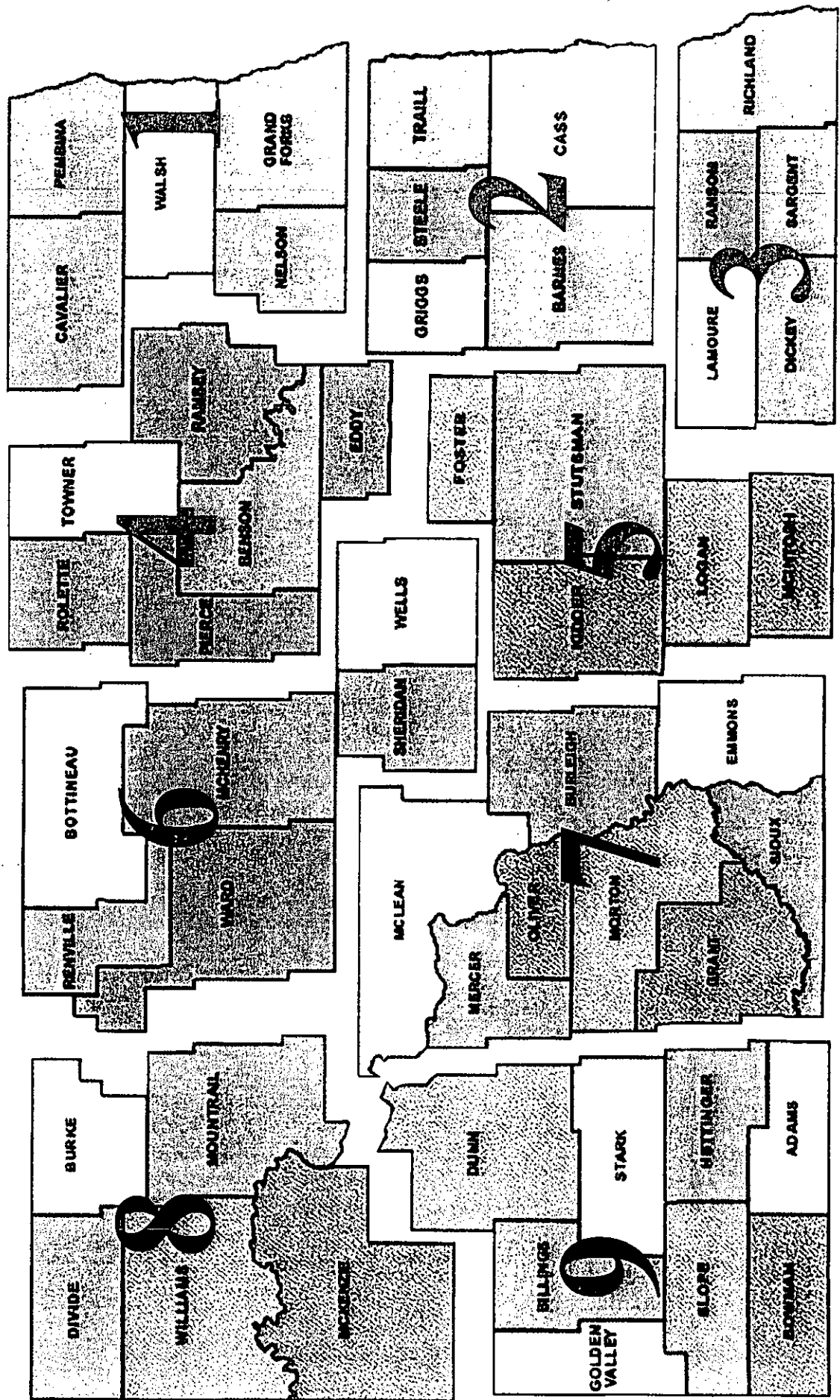
2010 North Dakota State Fair
4-H Entries by County

County	Total Entries
Adams	25
Barnes	381
Benson	115
Fort Berthold	0
Bottineau	121
Bowman	82
Burke	44
Burleigh	388
Cass	621
Cavalier	103
Dickey	210
Divide	102
Dunn	57
Eddy	140
Emmons	106
Foster	150
Golden Valley	0
Grand Forks	232
Grant	62
Griggs	81
Hettinger	81
Kidder	153
LaMoure	110
Logan	39
McHenry	594
McIntosh	57
McKenzie	213
McLean	390
Mercer	346
Morton	150
Mountrail	405
Nelson	166
Oliver	45
Pembina	338
Pierce	83
Ramsey	340
Ransom	133
Renville	216
Richland	211

County	Total Entries
Rolette	82
Sargent	0
Sheridan	98
Sioux	0
Slope	15
Stark-Billings	215
Steele	19
Stutsman	458
Towner	151
Traill	161
Walsh	246
Ward	1060
Wells	117
Williams	327



Districts of the North Dakota State Fair Association



ND STATE FAIR DATES & ATTENDANCE

1966 July 16-22	152,769	1989 July 21-29	230,566
1967 July 15-21	144,596	1990 July 20-28	226,949
1968 Aug 25-31	143,662	1991 July 19-27	240,291
1969 Aug 21-27	127,369	1992 July 24-Aug 1	244,236
1970 July 23-29	150,223	1993 July 23-31	244,248
1971 July 19-25	157,884	1994 July 22-30	250,150
1972 July 17-23	188,355	1995 July 21-29	260,041
1973 July 16-22	197,857	1996 July 19-27	248,154
1974 July 15-21	206,327	1997 July 18-26	233,004
1975 July 21-27	227,259	1998 July 24-Aug 1	236,140
1976 July 19-25	231,937	1999 July 23-31	210,840
1977 July 18-24	249,536	2000 July 21-29	206,584
1978 July 17-23	258,674	2001 July 20-28	208,601
1979 July 16-22	254,864	2002 July 19-27	211,126
1980 July 18-26	251,345	2003 July 18-26	217,587
1981 July 17-25	261,376	2004 July 23-31	243,024
1982 July 16-24	285,067	2005 July 22-30	244,874
1983 July 15-23	300,790	2006 July 21-29	247,970
1984 July 20-28	296,597	2007 July 20-28	248,501
1985 July 19-27	279,782	2008 July 18-26	239,449
1986 July 18-26	237,314	2009 July 24-Aug 1	296,919
1987 July 17-25	247,569	2010 July 23-31	308,641
1988 July 22-30	248,267		

FAIR BOARD PRESIDENT

09/65 - 10/70
11/70 - 10/80
11/80 - 01/84
02/84 - 11/88
12/88 - 11/99
12/99 - 11/04
12/04 - Present

Morris Harrington
Jack Wilkinson
Robert Velure
Delbert Clark
Ed Schmidt
Jerry Effertz
Gary Knell

FAIR BOARD VICE PRESIDENT

09/65 - 10/70
11/70 - 01/79
02/79 - 10/80
11/80 - 01/84
02/84 - 11/88
12/88 - 11/01
11/01 - Present

Jack Wilkinson
Bob Kemp
Bill Plath
D. D. Clark
Dan Duerre
Tim Faller
Charles Meikle

FAIR BOARD SECRETARY

09/65 - 10/76
11/76 - 10/84
11/84 - 11/88
12/88 - 11/05
12/05 - Present

Morris Nelson
Merwyn Larsen
Delores Stromme
Dick Jensen
Kandi Mikkelsen

FAIR BOARD TREASURER

09/65 - 10/74
11/74 - 10/82
11/82 - 01/84
02/84 - 11/88
12/88 - 05/92
11/92 - 11/01
11/01 - 11/04
12/04 - 11/07
11/07 - Present

Ed Goerger
Steve Tuchscherer
Dan Duerre
Ed Schmidt
Delores Stromme
Charles Meikle
Gary Knell
Tim Clark
Lee Ann Karsky

STATE FAIR DISTRICTS AND DIRECTORS

District #1

09/65 - 08/78
09/78 - 11/94
12/94 - Present

Robert Kemp, Hamilton*
Wayne Trottier, Northwood
Neil Fleming, Cavalier

District #2

09/65 - 10/74
11/74 - 05/80
06/80 - 10/93
11/93 - 11/08
12/08 - Present

Paul Cripe, Amenia*
Bill Plath, Davenport*
D. D. Clark, Cooperstown*
Tim Clark, Fargo
Kelly Hanson, Hannaford

District #3

09/65 - 10/74
11/74 - 10/83
11/83 - 02/89
03/89 - Present

Ed Goerger, Barney
Floyd Fode, Jud*
Fran Vculek, Crete*
Dennis Wendel, LaMoure

District #4

09/65 - 10/66
11/66 - 10/82
11/82 - 05/92
06/92 - Present

Harold Hofstrand, Leeds
Steve Tuchscherer, Rugby*
Delores Stromme, Devils Lake
Connie Hanson, Devils Lake

District #5

09/65 - 07/83
11/83 - Present

Jack Wilkinson, Montpelier*
Charles Meikle, Spiritwood

District #6

09/65 - 10/80
11/80 - 06/89
07/89 - 11/04
12/04 - Present

W. M. Harrington, Minot*
Dan Duerre, Mohall*
Jerry Effertz, Velva
Kandi Mikkelsen, Minot

District #7

09/65 - 10/76
11/76 - 11/00
11/00 - Present

Morris Nelson, Washburn
Ed Schmidt, Max
Gary Knell, Hazen

District #8

09/65 - 10/75
11/75 - 10/84
11/84 - 5/07
6/07 - Present

Newman Power, Crosby*
Merwyn Larsen, Flaxton
Dick Jensen, Williston*
Butch Haugland, Ambrose

District #9

09/65 - 10/77
11/77 - 01/84
02/84 - 11/01
11/01 - 1/02
5/02 - Present

Chris Roen, Bowman*
Robert Velure, Hettinger*
Tim Faller, Hettinger
Darwin Wilkie, Bowman
Lee Ann Karsky, Dickinson

*Deceased

NORTH DAKOTA STATE FAIR STAFF

FAIR MANAGER

11/65 - 07/69	Myles Johnson*
08/69 - 01/71	Merle Dahle
02/71 - 12/75	Vern Stevick
01/76 - 01/06	Gerald Iverson
01/06 - 12/09	Robert Wagoner
12/09 - Present	Renae Korslien

ALL SEASONS ARENA MANAGER

1975 - 1976	Robert Bliss
1976 - 01/06	Gerald Iverson
01/06 - 12/09	Robert Wagoner
12/09 - Present	Renae Korslien

ASSISTANT MANAGER

1966 - ?	Arvel Graving (part-time)
10/76 - 01/80	Lew Gates
11/81 - 11/90	Ron Staiger
05/08 - 12/09	Renae Korslien

OPERATIONS DIRECTOR

1966 - 1984	Gordon Johnson (County Fair Prior 1966)
1984 - 1985	Maurice Goeser
1985 - 2009	Dennis Voeller

CONTRACTS & EVENT COORDINATOR

2009 - 2010	Dennis Voeller
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MAINTENANCE STAFF

10/79 - 03/90	Lester Tandberg
1984 - 1992	Gordon Johnson
1987 - 1994	Ron Fix
1988 - 1994	Terry Withers
1981 - Present	Craig Rudland
1990 - 1995	Jimmy Wimberly
1994 - 1995	Tim Healy
1994 - 1999	Dan Schmidt
1995 - 2000	Ken Sisk
1995 - Present	Steve Hoff
1998 - 2009	Trevor Rudland
1993 - 2004	Rick Rostad
2000 - 08/01	Ray Webb
2004 - Present	Todd Evanoff
2009 - Present	Craig Marten
2010 - Present	Dan Christensen

MAINTENANCE STAFF (con't)

2010 – Present

Dave Wierenga

OFFICE PERSONNEL

1969 - 1971	Connie Larson
1972 - 1973	Becky Vogel
1974	Charlane Hargrave
1975 - 1976	Sally Brendle
1977	Sally Brendle & Jane Bartholomay
1978 - 1979	Jane Bartholomay
1980	Jane Bartholomay, Laurie Fischer
1981	Jane B., Laurie Fischer, Kandi Reinisch
1982 – 1988	Laurie Fischer, Kandi Reinisch, Renae Korslien
1989	Kandi Reinisch, Renae Korslien, Jane Bartholomay, Wendy Fix
1990	Kandi Reinisch, Renae Korslien, Jane Bartholomay
1991	Kandi Reinisch, Renae Korslien, Jane Bartholomay, Kristi Bertsch, Mechell Inman, Connie Johnson
1992	Kandi Reinisch, Renae Korslien, Kristi Bertsch, Jane Bartholomay, Connie Johnson
1993	Kandi Reinisch, Renae Korslien, Kristi Bertsch, Jane Bartholomay, Connie Johnson, Barb Quimby
1994	Kandi Reinisch, Renae Korslien, Jane Bartholomay, Connie Johnson, Sherri Koslofsky, Teresa Hynson
1995	Renae Korslien, Jane Bartholomay, Teresa Hynson, Deanna Ness
1996	Renae Korslien, Teresa Hynson, Deanna Ness, Vickie Cofer, Leslie Herslip
1997	Renae Korslien, Teresa Hynson, Deanna Ness, Shawna Jaeger, Leslie Herslip
1998	Renae Korslien, Teresa Hynson, Mandy Biberdorf, Shawna Jaeger, Leslie Herslip, Leah Moberg, Deanna Ness
1999	Renae Korslien, Teresa Hynson, Mandy Biberdorf, Shawna Jaeger, Leslie Herslip, Cheyanne Erickson
2000	Renae Korslien, Mandy Nelson, Jenny Adriance-Exner, Tanya Senechal, Alisha Kinzley
2001	Renae Korslien, Mandy Nelson, Stephanie Schoenrock, Stacie Stein, Shelly Parish, Dana Gilstad, Kelly McDermott
2002	Renae Korslien, Mandy Nelson, Stephanie Schoenrock, Stacie Stein, Shelly Parish, Jennifer Guidinger, Stacy Wolla, Kelly McDermott
2003	Renae Korslien, Shelly Parish, Stephanie Schoenrock, Jennifer Guidinger, Kim Rieswig, Denise Johnson
2004	Renae Korslien, Shelly Parish, Stephanie Schoenrock Jennifer Guidinger, Kim Rieswig, Denise Johnson
2005	Renae Korslien, Shelly Parish, Jessica Bullinger, Amanda Hilliard, Kim Rieswig, Denise Johnson

OFFICE PERSONNEL (con't)

2006

Renae Korslien, Shelly Parish, Jessica Bullinger,
Janelle Wald, Stacey Folstad-Magandy

2007

Renae Korslien, Shelly Parish, Jessica Bullinger, Cheryl
Jorgenson, Stacey Folstad-Magandy, Tracy Pelzer

2008 – 2009

Renae Korslien, Stacey Folstad-Magandy, Tracy Pelzer,
Kristie Moldenhauer, Shannon Pearson

2010 – Present

Tracy Pelzer, Stacey Folstad-Magandy, Kristie Moldenhauer,
Shannon Pearson, Ashley Marburger, Kelsey Reinisch

STATE FAIR DEPARTMENTS

BEEF

1966 - 1971
1972 - 1975
1976 - 1979
1980
1981
1982 - 1983
1984
1985 - 1993
1994 - 2005
2006 - Present

Darrell Sundsbak
Lynn Frey
Bill Goheen
Steve Musch & Bill Goheen
Bill Goheen, Larry Widdel & Milt Korslien
Larry Widdel, Milt Korslien & Bryan Sundsbak
Larry Widdel & Milt Korslien
Milt Korslien & Mike Sundsbak
Mike Sundsbak & Mary Peterson
Mike Sundsbak & Josh Sundsbak

DAIRY

1966 - 1969
1970
1971
1972 - 1973
1974 - 1975
1976
1977
1978
1979 - 1982
1983 - 1994
1995 - 1997
1998 - 2000
2001 - 2002
2003 - 2005
2006
2007
2008-Present

Bruce Martin
Bill Frost
Carl Sand
Gaylen Sailer
Tom B. Frost
Dale Carpentier
Neil Westergaard
Jeff Hagel
Jeff Hagel & Debbie Hansen
Debbie Hansen & Jack Hansen
Kevin Misek & LaRee Misek
Roger Scheibe
Bill Davis
Heidi Jo Brandt
Chris Kubal & Rachel Karsky
Rachel Karsky
Don Ost

SWINE & SHEEP

1966 - 1969
1970 - 1971
1972
1973 - 1975
1976
1977 - 1982
1983
1984 - 1986
1987
1988 - 1989
1990
1991 - 1992
1993
1994
1995 - 1998

Phil Hanson
Gladys Trottier
Tom Hanson
Mark Schmidt & Garvin Osteroos
Jim Mostad
Charles Weiser & Mark Schmidt
Mark Schmidt, Garvin Osteroos & Charles Weiser
Mark Schmidt & Garvin Osteroos
Sonja Duerre & Taunia Martin
Sonja Duerre & Leann Erickson
Leann Erickson
Leann Erickson-Schafer
Ruth Scheresky
Leann Schafer & Ruth Scheresky
Brenda Novodvorsky

SWINE & SHEEP (cont)

1999
2000 - 2002
2003 - 2004
2005 - Present

Brenda Novodvorsky & Brian Zimprich
Brian Zimprich & Jessie Larson
Brian Zimprich & Stephanie Johnson
Brian & Stephanie Zimprich

GOATS

1982 - 1985
1986
1987
1988 - 1990
2004 - 2008
2009
2010 - Present

Mr. & Mrs. David Beuchler
Ramona Keller & Charlene Martwick
No Show
Ramona Keller & Charlene Martwick
Rodney Dannehl
Luke Black
Jason Mongeon

LLAMAS

1991 - 1993
1994 - 1996
1997 - 1998
1999 - 2000
2001 - 2003
2004 - 2008

Darlene Hochsprung
Greg Jacobs
Penny Sigloh
Dave Sigloh
Karla Erickson
Sandy Dick

POULTRY & RABBITS

1983 - 1984
1985 - 1986
1987
1988 - 1989
1990 - 1997
1998
1999

2000 - 2001
2002
2003 - 2004
2005 - 2006
2006
2007
2008-Present

Ken Eraas & Sonja Duerre
Sonja Duerre
Don Vitko
Don Vitko & Gordon Jensen
Don Vitko & Charlotte Pollestad
Don Vitko & Carroll Lindstrom
Vicki Olson, Ken & Susan Loe, Charlotte Pollestad
& Sandy Wilson
Vicky Olson and Ken & Susan Loe
Vicky Olson, Deb Prock and Ken & Susan Loe
Deb Prock, Ken & Susan Loe
Deb Prock, Susan Tanser, Ken Loe
Griffin Gessner, Susan Tanser, Ken Loe
Griffin Gessner, Tracy Loe, Ken Loe
Don Ost, Nicolle Maruskie, Christina Swartout

AG PRODUCTS

1966 - 1968
1969 - 1970
1971
1972
1973
1974 - 1975
1976 - 1979

Clifford Bakken & Milt Korslien
Milt Korslien
Alan Korslien & Milt Korslien
Leonard Enander & Blaine Kotasek
Blaine Kotasek
Brad Cogdill
George Senechal

AG PRODUCTS (con't)

1980
1981 - 1999
2000 - 2002
2002
2004 - Present

Laurie Smestad
Ernie Medalen
Tracey Hartwig
Tracey Hartwig & Kristin Hoffarth
Tracey Hartwig

EDUCATION

1967 - 1991
1992 - 1999
2000 - 2001
2002 - 2003
2004 - 2006
2007 - Present

Zona Vick
Linda Christensen
Linda Christensen, Diane Anderson
Diane Anderson, Rob Anderson
Diane Anderson, Kim Mau
Kim Hegre

DOMESTIC ARTS

1966
1967 - 1969
1970
1971
1972
1973 - 1976
1977 - 1990
1991 - 1993
1994 - 1996
1997 - 1998
1999 - 2000

2001
2002 - Present

Betty Kunz

Betty Kunz
Naomi Coyne & Janice Thom
Marion Siverling & Janice Thom
Lorraine Vogel & Janice Thom
Janice Thom
Janice Thom-Anderson
Janet Sabol & Marian Askim
Janet Sabol
Janet Sabol, Fern Laudenschlager & Carmen
Redding
Fern Laudenschlager & Carmen Redding
Fern Laudenschlager

PLANTS & FLOWERS

1994 - 1997
1998 - 2000
2001 - 2008
2009 - Present

Carol Berg
Carol Berg & Scott Bethke
Carol Berg
Wanda Bachmeier & Karla Thompson

HORSES

1966 - 1972
1973
1974
1975 - 1977
1978-1992
1993- 1999
2001
2007
2008

Fred Ehr
Larry Fredrich & Jean Fredrich
Larry Fredrich & Ron Burns
Don Anderson, Ron Burns & Jean Fredrich
Ron Burns & Jean Fredrich
Judy Erickson, Jean Fredrich & Ron Burns
Jean Fredrich, Debbie Raszler & Ron Burns
Jean Fredrich & Debbie Raszler
Kylie Behm

HORSES (con't)

2009
2010

Matt Amsden
Jean Fredrich

4-H BUILDING

1966 - 1969
1970 - 1971
1972 - 1978
1979
1980 - 1982
1983 - 1988
1989
1990 - 2005
2006 - Present

Ward County Extension Service
Arlene Klosterman
Mary Ruelle
Mary Ruelle & Marie Felan
Marie Felan & Ladonna Elhardt
Marie Felan & Blanche Schaan
Marie Felan & Marcy Hansen
Marcy Hansen
Shelly Marum

4-H BARN

1966
1967 - 1970
1971 - 1972
1973 - 1978
1979
1980 - 1981
1982 - 1983
1984
1985
1986 - 1987
1988 - 1990
1991 - 1992
1993 - 1994
1995
1996 - 1999

Francis Hennessy

Raymond Kopp
Darrell Sundsbak
Quentin Stevick
Odd Osteros
Del Rae Martin & Odd Osteros
Taunia Martin, Odd O. & Jodi Hennessy
Taunia Martin & Jodi Hennessy
Jim Hennessy
Kevin Hansen
Randy Gaebe
Josh Dohrmann
Justin Larson
Brian Zimprich

PHOTOGRAPHY

1966 - 1974
1975 - 1978
1979
1980 - 1983
1984 - 1994
1995 - 1997
1998
1999 - 2005
2006 - Present

Minot Camera Club
Ruth Hoffman
Figure Skating Club
Eileen McEown
Eileen McEown & Doug Kary
Eileen McEown & Kandi Mikkelsen
Kandi Mikkelsen & Diane Halvorson
Minot Art Association
Taube Museum of Art

ARTS & CRAFTS

1966 - 1975
1976 - 1977
1978 - 1982
1983

City Art League
George Godfrey
Pearl Briggs
Margaret Braaten & Francis Domer

ARTS & CRAFTS (con't)

1984
1985 - 1987
1988
1989 - 1990
1991 - 1998
1999 - 2005
2006 - Present

Ila Lovdahl & Roxanne Johnson
Ila Lovdahl & Bonny Duhamel
Ila Lovdahl & Bonny Kemper
Ila Lovdahl & Dawn Brenno
Dawn Brenno & CeCe Reynolds
Minot Art Association
Taube Museum of Art

PUBLICITY

1966 - 1970
1971 - 1972
1973 - 1974
1975 - 1983
1984 - 1988
1989
1990 - 1993
1994 - 1998
1999
2000 - Present

John Elliott
Shirley Frey
Cleo Cantlon
Cleo Cantlon & Debbie Richter
Cleo Cantlon & Nancy Omdahl
Molla Romine
Cleo Cantlon
Cleo Cantlon & Kandi Mikkelson
Cleo Cantlon

TREASURER'S OFFICE

1966 - 1990
1968 - 1988
1974 - 1988
1985 - 1997
1998 - 1999
2000 - Present

Morris Lawrence
Doug Hultberg
Renae Korslien
Margie Newman
Melanie Emmel/Susan Schmutzler
Melanie Emmel/Margie Newman

SHERIFF'S DEPARTMENT

1966 - 1978
1979 - 1982
1983
1984
1985 - 1990
1991
1992 - 1999
2000 - 2001
2002 - Present

Olaf Haaland & Ed Heilman
Leon Schwan & Art Anderson
Art Anderson & Earl Maker
Art Anderson & Les Moe
Art Anderson & Art Olson
Vern Erck & Art Olson
Vern Erck & Bob Bankes
Vern Erck & John Glibota
Vern Erck & Todd Keller

BEER GARDENS

1971 - 1972
1973 - 1975
1976 - 1985
1986 - 1987
1988 - Present

Richard Larson
Bob Turneau
Guy Feland
Carroll Burtness
M & S Concession

GRANDSTAND TICKETS

1967 - 1970
1971

Mrs Gordon (Esma) Finke
James Schultz

GRANDSTAND TICKETS (con't)

1972	Leonard Enander
1973 - 1975	Luelle Nermyr
1976 - 1983	Sandy Vigestad
1984	Magic City Figure Skating Club
1985	Pam Hopkins
1986 - 1990	Pam Hopkins & Gloria Maragos
1991 - 1995	Robin Voeller
1996 - 2000	Ray Preston
2001	Susie Schmutzler & Robin Voeller
2002 - 2007	Robin Voeller & Donna Beeter
2008 - Present	Kathy Haskins, Joan Hodgson & Marsha Yoder

FAIR'S REPRESENTATION ON ALL SEASONS ARENA BOARD

1975 - 1976	Morris Nelson
1975 - 1980	Morris Harrington
1976 - 1982	Steve Tuchscherer
1982 - 1989	Dan Duerre
1975 - 1992	Jim Peterson
1980 - 2000	Ed Schmidt
1989 - 1992	Jerry Effertz
1993 - 1994	Dick Jensen
1993 - 1997	Ken Kitman
1994 - 2004	Jerry Effertz
1997 - 1998	Jim Stafslie
1999 - 2000	Jim Lee
2000 - Present	Greg Schaefer
2001 - Present	Charles Meikle
2004 - Present	Gary Knell

FAIR FOUNDATION DIRECTORS

1991 - 1992	Delores Stromme
1991 - 1993	Ed Schmidt
1991 - 1993	Dick Jensen
1991 - 1993	Jerry Effertz
1991 - 1993	Delbert Clark
1991 - 1993	Chuck Meikle
1991 - 1993	Wayne Trottier
1991 - 1993	Tim Faller
1991 - 2001	Dennis Wendel
1992 - 2001	Connie Hanson
1993 - 1996	Hjalmer Carlson
1993 - 1997	Ken Kitman
1993 - 2001	Craig Galbreath
1996 - 2000	Ralph Christensen
1996 - 2001	Bob Horne
1996 - 1997	Wayne Trottier
2001 - 2001	Kandi Mikkelsen

FAIR FOUNDATION DIRECTORS (con't)

2001 - 2001	Milt Korslien
2001 - 2001	Ed Schmidt
2001 - 2001	Gordon Johnson

FAIR FOUNDATION ADMINISTRATOR

1996	Wanda Neuhalphen
1997 - 1998	Blake Krabseth
1999 - 2000	Astrid Braun
2001 - 2001	Greg Malmedal

CARNIVAL

Nov. 1965	Collins Show for 1966-1967
Nov. 1967 - Present	Murphy Brothers Exposition

HONORARY MEMBERS OF STATE FAIR ASSOCIATION

November 16, 1967

State Department of Cooperative Extension Service
State Department of Vocational Agriculture
N.D.S.U. Animal Science Department
ND Hereford Association
ND Angus Association
ND Shorthorn Association
ND Charolais Association
ND Swine Breeders Association
ND Sheep Breeders Association
ND County Agents Association
ND Vocational Ag Instructors Association
ND Association of Soil Conservation Districts
Greater North Dakota Association
ND Crop Improvement Association
ND Dairy Industries
ND Farm Bureau
ND Feed Manufacturers Association
ND Stockmens Association
ND Press Association
ND Broadcasters Association
ND Implement Dealers Association
ND Farmers Union Association
ND Quarter Horse Association
ND Arabian Association
ND Appaloosa Association
National Farmers Organization
Legislative Research Committee

November 16, 1967 (con't)

ND Polled Hereford Association
ND Holstein Association
ND Milking Shorthorn Association
ND Championship Horse Show Association
ND Association of Extension Home Economists
ND Beekeepers Association
ND Durum Wheat Growers Association
ND Wheat Growers Association
ND Bankers Association
ND Thoroughbred Association
ND Palomino Association
State Historical Society
ND Association of Fairs

November 1977

Vern Stevick, Des Lacs
Merle Dahle, Minot *
Morris Nelson, Washburn

November 1977 (cont)

Paul Cripe, Amenia *
Ed Goerger, Barney*
Newman Power, Crosby*

November 1978

Chris Roen, Bowman *

November 1981

Ralph Christensen, Minot *
Morris Harrington, Minot *
Jim Peterson, Minot *

November 1982

Darrell Sundsbak, Minot
Don Erickson, Makoti *

November 1983

Hugh McCutcheon, Minot *
Steve Tuchscherer, Rugby *
Morris Lawrence, Minot*

November 1984

Jack Wilkinson, Montpelier*
Floyd Fode, Jud *
Robert Velure, Bismarck *

November 1985

Merwyn Larsen, Flaxton
Tom Martindale, Fargo

November 1986

Al Fragodt, Fargo *
George Christensen, Minot *

November 1987

Brynhild Haugland, Minot*

November 1988

Chester Reiten, Minot

November 1989

Fran Vculek, Oakes*
Dan Duerre, Mohall*

November 1990

Milt Korslien, Minot
Forrest Schmidt, New Salem *

November 1991

Zona Vick, Minot
Ron Burns, Surrey

November 1992

Gordon Johnson, Minot
Delores Stromme, Colorado

November 1993

Richard Debertin, Berthold

November 1994

Kandi Mikkelsen, Minot
Delbert Clark, Cooperstown*

November 1995

Wayne Trottier, Northwood

November 1996

Joel Janke, Bismarck

November 1997

Cleo Cantlon, Minot

November 1998

City of Minot

November 1999

Mike Sundsbak, Des Lacs
Jean Fredrich, Des Lacs

November 2000

Ward County

November 2001

Ed Schmidt, Max

November 2002

Norsk Hostfest
Tim Faller, Hettinger
Duane Straight, Minnesota

November 2003

Sharon Anderson, Fargo

November 2004

KMOT TV
KXMC TV
Minot Daily News
Clear Channel Communications
Fox/ABC Television

November 2005

Marcy Hansen, Ryder
Jerry Effertz, Velva

November 2006

Jerry Iverson, Binford

November 2007

Richard Jensen "Dick" Jensen*

November 2008

Fern Laudenschlager, Minot

November 2009

Tim Clark, Turtle Lake
Karen Kresbach, Minot

*Deceased

North Dakota State Fair

2010 Sponsors

Acme Electric Tool Crib of the North
All American City Glass
American Infrastructure
Bank of ND - CollegeSave

Bayer Crop science
BBDO (Dodge)
Berthold Farmer's Elevator
Best Western - Kelly Inn
Blue Cross Blue Shield
Bobcat
Border States Electric
Bremer Bank

C&C Plumbing
Cenex / CHS
Central Power
CHS Nutrition - Payback

Clear Channel Communications
Cloverdale Meats
Coca-Cola
Comfort Inn
Community Ambulance
Coors Light
Crystal Sugar
Dacotah Bank
Dairyland Seed
Dakota Square Mall

Davidson Construction, Inc.
Dow AgroSciences
Eide Bailly
Farm & Ranch Guide
Farm Credit Services

Farm Credit Services of ND
Fisher Motors
Fox 24 TV

Gooseneck Implement
Gourmet Chef
Grand International
Green Thumb Greenhouse
Holiday Inn Riverside

Hubbard Feeds - ShowRite
Integrity Viking Funds
Investors Real Estate Trust
Kenmare News

KMOT-TV
KXMC
LaMoure Feed & Seed
Land O' Lakes
Lowe's Garden Center
Maintenance Plus, Inc.
Marketing Werks, Inc. / LEGO
Minot CVB
Minot Area Chamber of
Commerce
Minot Daily News
Minot Electric, Inc.
Minot Park District

Minot Street Department
Montana Dakota Utilities
Morelli's Distributing
Mosbrucker Rodeo
Murphy Brothers Expositions
MSI Services & Solutions
ND Tourism
NDSU Extension Service
North Dakota 4-H
NDa REC / ND Living
ND Beef Commission
ND Cattle Women
ND Corn Council
ND FFA
ND Game and Fish

ND Pork Council
ND State Parade
ND Tourism

ND Stockmen's Assoc.
New Town Cenex
Nodak Race Club
North Country Mercantile
Northern Brake Service

Northern Tier F.C.U. of Minot
NorthStar Steel Inc.
Odor Eaters

Paladin Resources, Inc.
Praxair
Sandhills Feed & Equipment
Schocks Safe & Lock
Security Fence
Sign D'Zyn
Sleep Inn & Suites
SRT

State Farm Mutual Auto
Insurance
Straight's Concessions
Sunny 101.9
SunPrairie Grain

Super Pumper
Swanston Equipment
The Fox 94.9
The Vegas Motel
Town and Country Credit Union
Tractor Supply Company
Trinity Health
Trinity Medical Group
Tri-N-Propane
United Community Bank

United Rentals
Verendrye Electric Cooperative
Wal-Mart
Waste Management
Western Agency Inc.

WGO 102.9
Wilbur-Ellis
XCEL

Xpress Mart
YellowBook USA

Fair Annual Statement

2010

	2010	2009
BEGINNING BALANCE	\$2,291,404.23	\$1,856,082.21
RECEIPTS		
STORAGE	\$58,690.30	\$54,630.00
GROUND, BUILDING, EQUIP RENT	\$577,172.26	\$546,293.02
NODAK	\$7,575.43	\$7,800.00
INDOOR	\$151,678.10	\$150,493.31
OUTDOOR	\$217,507.01	\$184,215.47
INDEPENDENT	\$153,330.08	\$117,419.34
CARNIVAL	\$273,606.04	\$274,597.93
GRANDSTAND	\$2,430,888.00	\$1,895,259.36
OUTSIDE GATES	\$989,141.07	\$947,738.89
CAMPING	\$92,439.00	\$85,313.00
ENTRIES & STALL FEES	\$31,415.50	\$35,218.50
SPONSORSHIPS	\$222,150.00	\$187,483.30
MISCELLANEOUS	\$18,249.39	\$19,181.55
BEER GARDENS	\$517,129.91	\$397,587.20
STATE APPROP (PREMIUMS & BOND)	\$453,575.00	\$243,575.00
INTEREST ON INVESTMENTS	\$9,639.13	\$17,086.44
WARD COUNTY MILL LEVY	\$335,795.40	\$284,198.14
TOTAL FAIR REVENUE	\$6,539,981.62	\$5,448,090.45
STATE APPROP (CAP IMPROVEMENTS)	\$13,003,452.11	\$1,334,141.37
TOTAL REVENUE	\$19,543,433.73	\$6,782,231.82
REVENUE PLUS OPENING CASH	\$21,834,837.96	
TOTAL EXPENSES	(\$19,016,827.58)	
BALANCE SEPTEMBER 30, 2010****	<u>\$2,818,010.38</u>	

****Does not include restricted cash amounts of \$115,000 & \$250,000

CONTINUED

ACCOUNTS RECEIVABLE **\$1,299,568.78**

2009/2011 Continued Assistance	\$210,000.00
Grandstand Appropriations	\$1,026,562.32
Equipment & Building Rentals	\$63,006.46

ACCOUNTS PAYABLE **\$1,489,094.63**

Bond	\$605,000.00
Debt Service Reserve	(\$221,000.00)
Grandstand	\$1,078,906.27
OMB Payables	\$26,188.36

**EXPLANATION OF RECEIPTS
MISCELLANEOUS**

ATM Fees	\$934.50
Auction Items	\$5,823.40
Belt Buckles	\$1,300.00
Canadian Exchange	\$6.48
Check Charges	(\$226.34)
Copies/Faxes	\$172.35
Hay & Straw	\$7,737.00
T-Shirts & Koozies	\$2,444.00
Pins	\$3.00
Table Covers	\$15.00
Theft-Reimbursement Court	\$40.00
	<hr/>
	\$18,249.39

FAIR ANNUAL STATEMENT

2010

EXPENSES	2010	2009
SALARIES & WAGES	\$1,064,294.88	\$1,046,727.69
BOARD MEETINGS/TRAVEL	\$51,955.38	\$59,581.95
STAFF TRAVEL/TRAINING	\$38,908.35	\$42,645.14
UTILITIES	\$382,760.67	\$372,234.09
TELEPHONE	\$18,343.61	\$16,845.08
RENT OF EQUIPMENT	\$8,196.38	\$9,151.10
POSTAGE & FREIGHT	\$14,269.37	\$16,678.84
REPAIR EQUIPMENT	\$23,412.87	\$12,063.70
BUILDINGS & GROUNDS MAINTENANCE	\$269,387.62	\$153,367.50
PROFESSIONAL FEES	\$251,139.43	\$271,590.54
INSURANCE, DUES, MEMBERSHIPS, T & L	\$54,843.91	\$58,970.77
OFFICE SUPPLIES	\$13,198.76	\$12,053.19
ADVERTISING	\$270,444.48	\$259,147.48
PROMOTIONS	\$59,423.95	\$92,788.17
MISCELLANEOUS EXPENSES	\$3,487.00	\$16,708.75
GAS & OIL	\$29,720.97	\$30,035.83
NEW EQUIPMENT	\$87,411.08	\$97,750.14
CAPITAL IMPROVEMENTS	\$386,123.23	\$114,710.05
BOND PAYMENTS	\$221,998.86	\$224,861.07
GRANDSTAND	\$2,125,645.38	\$1,549,279.50
OTHER ENTERTAINMENT	\$153,015.78	\$131,692.04
CONCESSIONAIRES	\$9,739.33	\$10,397.98
4-H	\$104,173.63	\$97,306.62
FFA	\$126,792.85	\$108,854.32
BEEF	\$26,821.90	\$26,741.39
DAIRY	\$19,868.90	\$8,431.35
HORSES	\$69,274.94	\$59,705.24
SHEEP & WOOL	\$18,368.76	\$17,409.69
SWINE	\$14,631.87	\$13,690.11
GOATS/LLAMAS	\$4,122.90	\$3,793.82
RABBITS	\$6,577.60	\$6,271.80
POULTRY	\$3,186.26	\$2,739.61
ARTS & CRAFTS	\$3,704.42	\$2,287.89
DOMESTIC ARTS	\$13,824.51	\$11,934.40
EDUCATION	\$7,682.91	\$8,461.65
PHOTOGRAPHY	\$1,915.17	\$1,483.49
WRITING	\$1,009.46	\$1,579.72
AG PRODUCTS	\$1,373.14	\$1,445.57
GATES	\$52,324.96	\$45,211.48
TOTAL FAIR EXPENSES	\$6,013,375.47	\$5,016,628.75
CAPITAL IMPROVEMENTS (STATE APPROP)	\$13,003,452.11	\$1,334,141.37
TOTAL EXPENSE	\$19,016,827.58	\$6,350,770.12

Fair Annual Statement

Explanation of Expenses

PROFESSIONALS

Aerial Photography	\$238.00
Armored Car Service	\$1,336.46
Attorney Fees	\$2,395.21
Audit	\$9,168.00
Camping Superintendents	\$8,998.59
Carnival Inspection	\$5,132.00
Chair Setup for Hostfest	\$1,666.66
City Bus Service	\$3,412.50
Classified Ads	\$2,191.78
Cleaning-Fair	\$49,000.00
Cleaning-Midway Tables	\$6,800.00
Cleaning-Hostfest/Rodeo	\$12,490.92
Cleaning-Motor Magic/Races	\$4,200.00
Combination Lock Changes	\$75.00
Computer Back-up/Time clock Service	\$869.72
East Lot/Horse Parking Attendants	\$6,000.00
Fire Alarm/Monitoring	\$681.06
Golf Cart Rental	\$9,168.00
Mosquito Control	\$5,575.93
Paper Picking	\$4,674.66
Photos	\$84.00
Porta Pot Rental	\$12,317.00
Publicity	\$1,220.00
Radio Rental	\$1,623.00
Security	\$89,995.69
Shuttle Service	\$4,000.00
Storage Trailer Removal	\$250.00
Ticket Shredding	\$53.25
Veterinary	\$4,422.00
Water Sweeper	\$3,100.00
TOTAL	\$251,139.43

GATES

Supplies	\$2,849.10
Payroll	\$30,782.00
Printing	\$18,673.86
Refunds	\$20.00
TOTAL	\$52,324.96

UTILITIES

Electricity	\$235,089.06
Garbage Hauling	\$83,090.54
Natural gas	\$47,143.77
Sewer & Water	\$17,437.30
TOTAL	\$382,760.67

NEW EQUIPMENT

Benches	\$970.65
Bobcat	\$4,969.00
Cages-Turkey	\$736.99
Cash Registers	\$3,862.60
Commercial Water Reel/Hose	\$781.78
Computers	\$1,160.98
Crash Barriers	\$1,734.03
Electric Distribution Panel	\$882.87
EZ Go Cart	\$2,400.00
File Cabinet	\$1,595.00
Garbage Cans	\$3,612.43
Gator	\$7,550.00
Hog/Sheep Panels	\$347.31
Leaf Blower	\$365.99
Mower-Push	\$1,000.00
Mower-Riding	\$13,850.00
PA System	\$650.00
Pipe & Drape	\$2,113.48
Plasma Cutter	\$1,758.71
Projector	\$899.99
Scrubber	\$16,500.00
Shuttle Bus	\$2,812.31
Stock Panels	\$2,904.00
Striper	\$3,473.00
Tables	\$4,468.72
Tires/Castors	\$1,975.90
Tools	\$1,933.13
Trailer-Umbrellas	\$40.04
Trash Cart	\$894.00
Vacuum Cleaner	\$581.64
Weed Trimmer	\$586.53
TOTAL	\$87,411.08

CONCESSIONAIRES

Awards	\$120.00
Gifts	\$936.00
Payroll	\$5,948.68
Picnic	\$2,734.65
TOTAL	\$9,739.33

INSURANCE, DUES, T & L

Dues & Memberships	\$3,489.50
Insurance	\$51,300.41
Tax & License	\$54.00
TOTAL	\$54,843.91

GRANDSTAND

Catering	\$15,830.65
Entertainers	\$1,895,559.01
Equipment	\$4,562.26
Parade	\$2,661.76
Payroll	\$68,813.65
Printing	\$5,792.55
Professionals	\$29,364.49
Rain Insurance	\$51,537.50
Sound	\$44,400.00
Supplies	\$7,123.51
TOTAL	\$2,125,645.38

ENTERTAINMENT STAGES

3 on 3	\$158.05
Amateur Talent	\$1,415.00
Cattle Dog Show	\$820.00
Clowns	\$3,260.10
Country Showdown	\$500.00
County Fair Winners	\$300.00
Dakota Talent	\$138.00
Dance Schools	\$1,784.00
Dodge ball	\$548.80
Fireworks	\$7,700.00
Flickertail Gardens	\$12,640.00
Freddie Flickertail	\$4,599.65
Horse Pull	\$3,871.25
Kids Clubhouse	\$2,402.78
Pedal Pull	\$663.83
Pioneer Village	\$4,450.00
Pony Pull	\$2,466.31
Run the Route	\$947.14
Senior Festival	(\$967.58)
Showdeo	\$946.88
Special Competitions	\$744.84
Special Displays	\$10,895.94
Stage 1-Kids Kingdom/Petting Zoo	\$9,191.20
Stage 2-Juke Box Junkie	\$12,999.93
Stage 3-Extreme Canines	\$13,040.00
Stage 4-Racing Pigs	\$3,020.10
Stage 5-Wild Kingdom	\$16,227.07
Stage 6-Fur Traders	\$17,350.00
Stage 7-Sports Extreme	\$14,620.00
Strolling	\$6,282.49
TOTAL	\$153,015.78

BOND PAYMENT**\$221,998.86****PROMOTIONS**

Ag Awards	\$398.60
Annual Meeting	\$697.50
Annual Report	\$1,145.77
Belt Buckles	\$303.10
Christmas Party/Cards	\$1,736.03
Clippings	\$1,030.55
Collectibles	\$543.90
Co-op Day	\$361.78
DMX	\$415.81
Family Day	\$310.00
Festival Tent	\$300.00
Film Processing	\$63.95
Flowers	\$258.38
Governors Picnic	\$812.96
Media Lodging	\$1,639.24
Mega ride	\$420.00
Motor Magic	\$10,662.70
Photographers	\$1,171.69
Pride Day	\$310.00
Printing	\$5,208.46
Refreshments	\$931.41
Rodeo Queen	\$1,287.02
Shirts	\$2,324.80
Signs	\$10,876.98
Special Campaigns	\$901.61
Special Display	\$454.43
Special Friends	\$1,137.51
Sponsor Support	\$7,870.83
T-Shirts & Koozies	\$3,308.94
Video	\$2,540.00
TOTAL	\$59,423.95

CAPITAL IMPROVEMENTS

Carpet-Norsk Room & TJs	\$7,370.00
Cash Room Night Deposit	\$4,769.00
East Lot RV Embank	\$25,000.00
Electric Upgrade Carnival RV Lot	\$7,360.00
Expo Barn Partial Re-Roof	\$34,210.00
Food Court Utilities	\$33,854.86
Grandstand-Non-Appropriated	\$58,018.92
Industrial Lot Re-grade	\$18,925.00
Ticket Booth	\$7,236.92
Umbrellas-Food Court	\$23,159.33
West Lot Re-grade	\$10,066.25
West Lot Comfort Station	\$156,152.95
TOTAL	\$386,123.23

Grandstand Appropriations**\$13,003,452.11**

DEPARTMENT EXPENSES

4-H

Premiums	\$61,140.50
Hay & Straw	\$150.00
Judges	\$8,653.46
Office Supplies	\$2,033.95
Payroll	\$17,082.98
Picnics	\$397.50
Printing	\$2,905.26
Professionals	\$3,630.98
Ribbons/Trophies	\$8,179.00
TOTAL	\$104,173.63

FFA

Premiums	\$101,970.29
Hay & Straw	\$150.00
Judges	\$3,784.08
Offices Supplies	\$431.79
Payroll	\$154.00
Picnics	\$397.50
Printing	\$2,046.13
Professionals	\$2,207.66
Ribbons/Trophies	\$15,651.40
TOTAL	\$126,792.85

BEEF

Premiums	\$12,085.25
Hay & Straw	\$5,606.50
Judges	\$1,701.40
Office Supplies	\$75.55
Payroll	\$2,445.00
Printing	\$326.92
Professionals	\$4,289.75
Ribbons/Trophies	\$291.53
TOTAL	\$26,821.90

DAIRY

Premiums	\$16,869.97
Hay & Straw	\$88.47
Judges	\$715.50
Office Supplies	\$347.81
Payroll	\$1,013.88
Printing	\$95.23
Professionals	\$488.96
Ribbons/Trophies	\$249.08
TOTAL	\$19,868.90

HORSE

Premiums	\$14,638.20
Dues & Memberships	\$385.00
Hay & Straw	\$7,032.61
Judges	\$5,199.59
Office Supplies	\$733.46
Payroll	\$13,569.52
Printing	\$3,714.59
Professionals	\$19,397.72
Ribbons/Trophies	\$4,604.25
TOTAL	\$69,274.94

RABBIT

Premiums	\$473.25
Dues	\$290.00
Hay & Straw	\$134.27
Judges	\$3,319.58
Office Supplies	\$201.47
Payroll	\$1,101.00
Printing	\$453.53
Professionals	\$120.00
Ribbons/Trophies	\$484.50
TOTAL	\$6,577.60

EDUCATION

Premiums	\$2,476.25
Office Supplies	\$317.19
Payroll	\$2,366.22
Printing	\$1,907.75
Ribbons	\$615.50
TOTAL	\$7,682.91

WRITING

Premiums	\$947.00
Printing	\$41.23
Ribbons	\$21.23
TOTAL	\$1,009.46

SHEEP

Premiums	\$11,912.25
Hay & Straw	\$848.04
Judges	\$903.50
Office Supplies	\$47.30
Payroll	\$1,661.93
Printing	\$522.61
Professionals	\$2,030.20
Ribbons/Trophies	\$442.93
TOTAL	\$18,368.76

GOAT

Premiums	\$1,621.00
Hay & Straw	\$27.00
Judges	\$1,394.87
Dues	\$60.00
Office Supplies	\$4.38
Payroll	\$555.00
Printing	\$77.23
Professionals	\$233.34
Ribbons/Trophies	\$150.08
TOTAL	\$4,122.90

ARTS & CRAFTS

Premiums	\$1,257.00
Judges	\$250.00
Office Supplies	\$654.90
Payroll	\$500.00
Printing	\$782.17
Ribbons/Trophies	\$260.35
TOTAL	\$3,704.42

PHOTOGRAPHY

Premiums	\$404.00
Judges	\$200.00
Office Supplies	\$109.31
Payroll	\$500.00
Printing	\$399.06
Ribbons/Trophies	\$302.80
TOTAL	\$1,915.17

SWINE

Premiums	\$7,264.75
Hay & Straw	\$821.04
Judges	\$2,235.70
Office Supplies	\$38.54
Payroll	\$1,661.94
Printing	\$368.15
Professionals	\$1,950.22
Ribbons/Trophies	\$291.53
TOTAL	\$14,631.87

POULTRY

Premiums	\$952.50
Dues	\$25.00
Hay & Straw	\$195.14
Judges	\$345.00
Office Supplies	\$59.94
Payroll	\$682.75
Printing	\$220.58
Professionals	\$445.00
Ribbons/Trophies	\$260.35
TOTAL	\$3,186.26

DOMESTIC ARTS

Premiums	\$5,041.05
Judges	\$1,006.00
Office Supplies	\$454.14
Payroll	\$5,023.78
Printing	\$1,037.23
Ribbons/Trophies	\$1,262.31
TOTAL	\$13,824.51

AG PRODUCTS

Premiums	\$506.00
Office Supplies	\$18.39
Payroll	\$450.00
Printing	\$159.62
Ribbons/Trophies	\$239.13
TOTAL	\$1,373.14

2010 Grandstand Summary

					Accumulated Total
2010 Grandstand Showpass			Reserved	\$594,540.00	
			Standing	\$674,700.00	
				<u>\$1,269,240.00</u>	\$1,269,240.00
Friday July 23	Evening	Brooks & Dunn	Showpass		
		Novelties	\$15,870.00		
		Sound & Lights	(\$6,342.86)		
		Contract Price	(\$560,000.00)		
			<u>(\$550,472.86)</u>		\$718,767.14
Saturday July 24	Evening	KISS	\$867,000.00		
		Novelties	\$28,768.00		
		Sound & Lights	(\$6,342.86)		
		Contract Price	(\$714,600.31)		
			<u>\$174,824.83</u>		\$893,591.97
Sunday July 25	Evening	Eric Church	Showpass		
		Novelties	\$2,789.00		
		Sound & Lights	(\$6,342.86)		
		Contract Price	(\$35,000.00)		
			<u>(\$38,553.86)</u>		\$855,038.11
Monday July 26	Evening	Enduro Race	Showpass		
		Day of Show Sales	\$13,465.00		
		Contract Price	(\$9,000.00)		
			<u>\$4,465.00</u>		\$859,503.11
Tuesday July 27	Evening	Demolition Derby	Showpass		
		Day of Show Sales	\$13,165.00		
		Contract Price	(\$9,000.00)		
			<u>\$4,165.00</u>		\$863,668.11
Tuesday July 27	Evening Arena	NPRA Championship Bull Riding	\$13,207.00		
		Contract Price	(\$12,231.70)		
			<u>\$975.30</u>		\$864,643.41
Wednesday July 28	Evening	Front Fenders & Collectors Car Show	Showpass		
		Day of Show Sales	\$4,624.00		
		Sound & Lights	(\$6,342.86)		
		Contract Price	(\$2,500.00)		
			<u>(\$4,218.86)</u>		\$860,424.55
Wednesday July 28	Evening Arena	NPRA Championship Bull Riding	\$14,686.00		
		Contract Price	(\$13,522.00)		
			<u>\$1,164.00</u>		\$861,588.55

(2010 Grandstand Summary Continued)

Thursday July 29	Evening	Buckcherry Novelties Sound & Lights Contract Price	\$145,175.00 \$7,134.00 (\$6,342.86) (\$100,000.00) <u>\$45,966.14</u>	\$907,554.69
Thursday July 29	Evening Arena	Ranch Rodeo Contract Price	\$11,172.00 (\$4,705.00) <u>\$6,467.00</u>	\$914,021.69
Friday July 30	Evening	Darius Rucker Novelties Sound & Lights Contract Price	Showpass \$2,039.00 (\$6,342.86) (\$110,000.00) <u>(\$114,303.86)</u>	\$799,717.83
Saturday July 31	Evening	Sugarland Novelties Sound & Lights Contract Price	Showpass \$9,999.00 (\$6,342.84) (\$325,000.00) <u>(\$321,343.84)</u>	\$478,373.99

\$478,373.99

MISCELLANEOUS GRANDSTAND EXPENSES

Ticket Takers, stage hands, sellers, props & advertising, spot lights & operators, are found as part of the financial statement including wages, advertising, professional and miscellaneous fees.

Premiums

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ag Products	\$1,027.06	\$817.06	\$940.28	\$699.87	\$705.35	\$643.48	\$721.57	\$499.50	\$812.62	\$745.13
Arts & Crafts	\$1,559.04	\$1,557.06	\$1,802.20	\$1,779.22	\$1,600.95	\$1,131.84	\$1,322.88	\$1,131.00	\$1,255.12	\$1,517.35
Beef	\$14,016.87	\$15,032.56	\$11,767.30	\$11,385.02	\$12,392.35	\$13,538.30	\$13,948.44	\$17,101.00	\$10,409.44	\$12,376.78
Culinary	\$1,293.01	\$1,282.00	\$1,349.09	\$1,524.96	\$1,385.23	\$1,312.32	\$1,172.85	\$1,107.50	\$1,800.39	\$2,801.36
Dairy	\$6,101.45	\$6,545.99	\$6,123.76	\$5,524.18	\$4,808.15	\$4,777.65	\$5,421.14	\$6,620.50	\$5,964.01	\$17,119.05
Education	\$3,179.24	\$3,034.92	\$3,151.22	\$3,149.20	\$3,357.20	\$2,760.91	\$3,012.83	\$2,436.00	\$2,968.76	\$3,091.75
Flowers	\$1,428.00	\$1,203.50	\$1,326.49	\$1,488.89	\$1,616.72	\$1,349.83	\$1,444.21	\$1,372.00	\$1,717.62	\$2,138.93
4-H	\$59,934.37	\$58,842.31	\$63,782.56	\$63,144.27	\$62,514.51	\$61,702.31	\$59,778.96	\$64,798.21	\$66,617.45	\$69,319.50
FFA	\$68,243.85	\$68,134.95	\$70,935.31	\$83,354.53	\$92,136.53	\$89,127.66	\$95,291.01	\$98,432.31	\$100,348.77	\$117,621.69
Goats/Llamas	\$1,339.85	\$1,165.83	\$1,208.71	\$1,614.82	\$1,379.70	\$1,738.15	\$1,429.62	\$1,263.00	\$1,641.46	\$1,771.08
Swine	\$8,375.07	\$3,811.24	\$4,929.16	\$6,326.70	\$5,142.95	\$7,139.70	\$6,152.82	\$9,142.75	\$5,811.19	\$7,556.28
Horses	\$14,497.82	\$12,823.88	\$13,650.84	\$12,206.67	\$12,442.08	\$12,685.07	\$13,733.78	\$8,126.60	\$15,803.51	\$19,242.45
Meat Products	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Needlework	\$1,744.01	\$1,597.58	\$1,483.82	\$1,566.50	\$1,429.28	\$1,395.07	\$1,082.71	\$1,537.25	\$1,002.09	\$1,363.07
Photography	\$629.80	\$423.83	\$679.78	\$892.25	\$571.00	\$457.55	\$494.77	\$421.00	\$471.24	\$706.80
Poultry	\$1,277.53	\$1,465.88	\$1,510.16	\$1,244.96	\$992.15	\$696.05	\$630.38	\$711.00	\$903.12	\$1,212.85
Rabbits	\$434.47	\$385.90	\$372.99	\$422.47	\$542.86	\$372.90	\$454.46	\$467.25	\$643.59	\$957.75
Sheep & Wool	\$9,869.73	\$7,684.58	\$8,165.96	\$8,590.84	\$9,663.55	\$8,832.41	\$10,374.44	\$10,819.50	\$10,992.00	\$12,355.18
Writing	\$1,219.21	\$1,066.81	\$1,071.93	\$1,133.41	\$833.10	\$1,028.85	\$915.19	\$650.00	\$962.56	\$968.23
Ribbons/Awards*	.	.	.	.	.	.	.	.	.	.
	\$196,170.38	\$186,875.88	\$194,251.56	\$206,048.56	\$213,513.66	\$210,690.05	\$217,382.06	\$226,636.37	\$230,124.94	\$272,865.23

*INCLUDED IN DEPARTMENTS

THIRTY-ONE YEARS COMPARISON BY MAJOR ENTERPRISES

	SPONSORSHIP*	INDEPENDENT	INDOOR	OUTDOOR	STORAGE	ENTRY & STALL FEES	CARNIVAL	NODAK	RENTALS	BEER GARDENS	GATE ADMISSION	GRANDSTAND	PARKING & CAMPING	MISC.	PREMIUM ADS	INTEREST
1978		\$22,886.43	\$39,363.11	\$14,737.50	\$7,524.50	\$15,944.00	\$69,554.87	\$20,860.96	\$22,318.22	\$29,490.24	\$152,958.54	\$142,211.54	\$13,088.00	\$7,496.58	\$5,555.00	
1979		\$25,722.12	\$39,684.54	\$15,237.50	\$8,503.00	\$16,999.00	\$79,761.14	\$16,806.77	\$32,400.38	\$41,100.70	\$153,947.91	\$168,932.57	\$12,814.10	\$13,565.66	\$4,350.00	
1980		\$31,361.48	\$42,504.86	\$19,139.50	\$10,549.00	\$18,968.00	\$74,391.06	\$18,474.81	\$31,724.37	\$53,443.95	\$216,498.96	\$241,332.05	\$14,523.27	\$22,172.48	\$5,974.00	
1981		\$41,698.28	\$45,737.26	\$19,885.00	\$12,710.00	\$26,152.25	\$102,292.41	\$14,827.70	\$26,745.13	\$59,356.48	\$257,881.62	\$316,358.30	\$13,812.00	\$6,607.79	\$4,903.00	
1982*		\$49,739.51	\$56,438.21	\$27,352.25	\$22,838.70	\$30,856.50	\$99,381.80	\$0.00	\$46,572.40	\$115,854.26	\$366,872.48	\$439,430.59	\$25,108.50	\$3,628.67	\$5,402.00	
1983*		\$48,126.87	\$60,250.84	\$44,083.10	\$26,951.00	\$34,805.50	\$110,626.99	\$1,814.18	\$46,140.85	\$106,745.68	\$404,685.94	\$508,874.93	\$29,485.45	\$14,564.19	\$4,075.00	
1984*		\$44,458.78	\$84,346.97	\$49,723.31	\$28,260.20	\$32,952.55	\$121,993.47	\$4,505.12	\$65,959.55	\$108,243.73	\$431,711.88	\$655,260.94	\$31,211.25	\$3,405.70	\$4,106.00	
1985*		\$45,014.41	\$99,473.38	\$57,047.57	\$31,737.00	\$34,416.00	\$131,336.10	\$3,889.17	\$83,373.04	\$137,369.75	\$490,700.84	\$631,639.53	\$33,542.50	\$14,818.29	\$4,284.00	
1986*		\$43,442.32	\$103,824.11	\$61,210.97	\$31,538.00	\$30,815.00	\$130,065.99	\$4,227.47	\$108,900.36	\$134,103.35	\$416,721.54	\$425,597.49	\$28,027.55	\$4,250.22	\$5,483.00	
1987*		\$40,661.89	\$110,387.10	\$57,788.29	\$30,134.45	\$35,081.75	\$117,387.29	\$5,541.70	\$120,772.77	\$163,340.20	\$426,208.68	\$442,379.88	\$15,496.06	\$2,142.58	\$5,355.00	
1988*		\$48,291.68	\$122,047.00	\$50,980.37	\$34,325.68	\$30,968.40	\$118,958.41	\$5,425.20	\$151,871.86	\$162,500.07	\$493,537.68	\$487,521.90	\$48,610.50	\$4,589.87	\$4,556.00	
1989*		\$44,529.18	\$130,196.46	\$50,635.37	\$27,907.78	\$31,216.16	\$98,724.73	\$4,373.00	\$288,613.54	\$98,992.52	\$455,256.81	\$598,649.84	\$46,100.01	\$24,039.24	\$6,830.00	
1990*		\$71,061.32	\$131,235.31	\$46,785.41	\$31,362.42	\$31,853.50	\$122,319.79	\$4,804.00	\$326,597.41	\$108,418.39	\$446,413.32	\$536,316.41	\$45,326.15	\$24,118.72	\$6,666.00	\$24,344.65
1991*		\$44,373.85	\$117,739.77	\$46,845.79	\$23,339.72	\$36,280.50	\$102,880.84	\$6,482.72	\$287,158.70	\$132,308.49	\$448,565.04	\$435,046.60	\$53,511.39	\$4,475.22	\$6,108.00	\$27,659.86
1992*		\$41,868.60	\$127,624.03	\$51,635.19	\$17,156.80	\$38,000.50	\$131,149.93	\$10,516.72	\$367,283.90	\$143,605.61	\$553,994.99	\$408,845.99	\$54,751.00	\$3,470.21	\$6,923.00	\$28,115.41
1993*		\$43,683.06	\$129,228.76	\$58,499.80	\$16,380.00	\$39,030.47	\$135,425.75	\$7,549.41	\$400,772.97	\$152,802.25	\$665,606.54	\$441,703.11	\$14,626.65	\$4,187.85	\$7,371.00	\$10,677.26
1994*		\$130,744.40	\$128,456.86	\$61,731.86	\$20,887.00	\$34,493.00	\$144,453.57	\$10,739.37	\$416,217.91	\$174,067.05	\$674,787.36	\$448,634.40	\$14,869.30	\$12,014.07	\$6,630.00	\$17,535.22
1995*		\$68,725.14	\$132,969.30	\$62,912.28	\$21,872.80	\$40,092.56	\$140,870.52	\$6,900.95	\$450,751.90	\$173,513.14	\$725,872.84	\$520,336.06	\$13,346.90	\$92,862.68	\$6,305.00	\$28,521.74
1996*		\$81,633.56	\$136,229.01	\$75,629.08	\$20,771.00	\$35,110.40	\$141,904.76	\$5,324.19	\$398,787.58	\$172,227.15	\$873,812.54	\$488,180.99	\$16,869.95	\$57,618.51	\$5,300.00	\$36,366.08
1997*		\$72,511.06	\$145,753.96	\$81,870.55	\$21,713.00	\$35,212.40	\$150,585.00	\$8,729.27	\$384,100.02	\$162,113.74	\$626,894.26	\$433,419.44	\$19,204.88	\$102,564.71	\$6,145.00	\$24,610.93
1998*		\$188,844.45	\$152,441.55	\$79,444.99	\$21,854.00	\$32,623.50	\$149,959.49	\$8,691.84	\$503,034.35	\$191,582.03	\$696,266.12	\$472,482.81	\$20,441.06	\$21,014.22	\$5,096.86	\$34,135.23
1998*		\$106,152.35	\$139,659.77	\$84,236.45	\$21,169.00	\$36,305.04	\$154,054.57	\$6,260.00	\$473,424.51	\$204,240.45	\$657,932.30	\$596,424.00	\$22,011.75	\$49,803.09	\$5,490.00	\$32,354.05
2000*		\$270,156.46	\$139,210.07	\$95,344.59	\$21,348.00	\$42,776.60	\$156,132.79	\$6,875.00	\$523,100.17	\$135,492.60	\$839,841.13	\$525,900.91	\$19,235.66	\$33,365.72	\$4,370.00	\$45,946.73
2001*		\$223,832.22	\$140,116.71	\$92,236.46	\$24,655.00	\$40,877.26	\$159,380.23	\$5,261.00	\$520,963.96	\$166,742.10	\$636,276.15	\$527,586.53	\$22,847.98	\$22,604.53	\$4,925.00	\$35,230.93
2002*		\$206,884.60	\$138,760.30	\$93,228.26	\$21,986.00	\$43,493.00	\$150,469.25	\$4,690.00	\$506,582.44	\$202,503.43	\$653,787.84	\$657,464.23	\$28,855.00	\$132,859.96	\$5,225.00	\$14,589.17
2003*		\$215,794.73	\$139,816.18	\$108,456.60	\$20,877.00	\$45,455.00	\$161,831.69	\$17,300.00	\$475,762.00	\$231,815.22	\$686,861.92	\$793,258.80	\$33,716.00	\$11,896.74	\$4,240.00	\$7,444.58
2004*		\$206,581.78	\$155,927.58	\$114,298.23	\$22,624.00	\$45,839.25	\$177,497.37	\$10,221.00	\$511,261.19	\$232,070.34	\$819,910.88	\$720,336.19	\$41,909.50	\$13,089.81	\$0.00	\$5,708.53
2005*		\$221,203.89	\$154,731.18	\$146,266.43	\$33,380.00	\$41,371.00	\$187,093.82	\$12,341.32	\$879,986.33	\$288,217.70	\$832,471.53	\$1,067,409.59	\$51,438.00	\$16,094.79	\$0.00	\$13,878.03
2006*		\$220,618.25	\$162,628.36	\$136,690.08	\$37,067.00	\$41,973.00	\$178,039.05	\$7,389.55	\$505,409.21	\$236,483.27	\$776,308.20	\$1,029,390.20	\$57,020.00	\$15,364.65	\$0.00	\$35,781.03
2007*		\$230,981.60	\$150,196.61	\$129,393.87	\$33,191.00	\$42,863.00	\$182,536.14	\$11,443.51	\$545,453.78	\$272,700.75	\$764,280.13	\$1,199,863.58	\$75,384.00	\$7,503.97	\$0.00	\$39,089.76
2008*		\$198,960.28	\$145,047.02	\$151,825.10	\$34,778.80	\$34,653.00	\$241,630.87	\$9,500.00	\$627,499.06	\$291,484.66	\$801,574.49	\$1,208,718.81	\$77,265.00	\$12,690.28	\$0.00	\$34,886.82
2009*		\$187,483.30	\$150,493.91	\$184,215.47	\$54,630.00	\$35,218.50	\$274,597.93	\$7,000.00	\$546,293.02	\$397,587.20	\$947,738.89	\$1,946,259.36	\$85,313.00	\$19,181.55	\$0.00	\$17,086.44
2010*		\$222,150.00	\$151,678.10	\$217,507.01	\$58,690.30	\$31,415.50	\$273,606.04	\$7,573.43	\$577,172.26	\$517,129.81	\$989,141.07	\$2,430,888.00	\$82,439.00	\$18,248.39	\$0.00	\$9,639.13

Based income instead of 10.
The Beer Gardens changed from gross to net in 1989.

STATE FAIR'S

Percentage Increase
21 Year Comparison
on a Dollar Basis
1991-2010

Gate Admission
121%

Grandstand Admission
439%

Entry Fees
-13%

Carnival
166%

Outdoor Concessions
383%

Indoor Concessions
23%

Independent Midway
246%

Year	Attendance	**Livestock Entries (Open Class Only)	All FFA Entries	All 4-H Entries	*Other Divisions	Total Entries	Premiums Paid	Income	Expenses
1975	227,269	2,318	913	5,038	2,189	10,428	\$58,006	\$398,891	\$406,963
1976	231,937	3,118	1,292	5,200	2,340	11,970	\$64,352	\$472,132	\$396,783
1977	249,636	2,862	1,210	5,364	3,768	13,184	\$66,066	\$524,726	\$430,083
1978	268,674	2,703	1,728	6,492	4,449	14,372	\$67,242	\$644,677	\$400,496
1979	284,864	2,977	1,646	5,998	5,000	15,822	\$85,607	\$748,616	\$735,661
1980	261,345	2,772	5,253	6,310	5,314	19,649	\$97,564	\$893,292	\$663,121
1981	281,376	3,342	7,171	6,434	5,143	22,090	\$112,351	\$1,046,066	\$960,986
1982	265,067	3,746	6,629	6,287	5,493	22,028	\$109,267	\$1,387,068	\$1,448,009
1983	300,790	4,446	8,308	7,017	5,617	23,388	\$117,264	\$1,660,939	\$1,426,689
1984	296,697	4,258	6,478	7,600	5,911	24,248	\$120,083	\$2,140,921	\$2,123,436
1985	279,782	4,146	6,352	7,382	5,872	23,722	\$140,617	\$2,179,466	\$2,166,629
1986	237,314	4,022	6,629	8,430	6,321	25,402	\$127,761	\$1,664,021	\$1,814,860
1987	247,689	4,194	8,731	9,327	6,284	28,636	\$151,216	\$1,803,674	\$1,747,844
1988	248,287	4,622	9,737	9,783	7,692	31,744	\$160,356	\$1,936,119	\$1,957,875
1989	230,668	4,705	9,762	10,991	7,483	32,941	\$164,176	\$1,951,023	\$1,896,224
1990	226,949	4,972	10,019	11,436	7,409	34,035	\$167,170	\$1,944,486	\$2,074,316
1991	240,291	6,408	10,588	10,868	8,179	36,041	\$169,217	\$2,036,732	\$1,597,486
1992	244,238	6,441	9,898	11,382	7,780	36,201	\$179,218	\$2,071,677	\$2,333,713
1993	244,248	6,497	9,632	11,896	7,221	34,246	\$147,497	\$2,588,789	\$2,357,436
1994	260,160	6,391	9,636	11,282	6,134	33,443	\$147,381	\$2,566,972	\$2,497,946
1995	260,041	6,482	10,220	11,925	6,782	36,409	\$146,288	\$3,070,635	\$2,784,103
1996	248,164	6,558	9,362	11,489	6,487	33,896	\$143,837	\$2,678,819	\$2,999,226
1997	233,004	7,104	10,329	11,099	7,036	36,568	\$165,747	\$2,811,161	\$2,673,766
1998	236,140	6,941	11,927	10,863	7,120	36,861	\$173,327	\$2,800,516	\$2,714,859
1999	210,840	7,215	12,718	11,135	7,126	38,196	\$180,426	\$3,128,884	\$3,098,148
2000	206,684	8,371	14,238	11,804	6,692	40,805	\$189,324	\$3,000,633	\$3,047,789
2001	208,601	7,302	14,282	11,676	7,808	40,967	\$184,170	\$3,269,316	\$3,180,199
2002	211,126	7,617	15,604	11,909	7,609	42,639	\$186,876	\$3,307,393	\$2,982,661
2003	217,637	7,261	16,634	12,704	8,002	43,491	\$184,252	\$3,626,668	\$3,684,827
2004	243,024	8,094	17,877	12,476	7,962	46,098	\$208,049	\$3,564,346	\$3,576,068
2005	244,874	7,341	20,168	11,783	7,601	46,933	\$213,514	\$4,469,492	\$3,951,718
2006	247,970	6,580	21,216	11,021	6,771	45,586	\$210,690	\$3,964,308	\$4,206,077
2007	248,601	6,365	21,405	10,969	6,537	44,976	\$217,347	\$4,465,104	\$4,119,248
2008	239,449	6,476	18,271	10,374	6,140	40,261	\$228,636	\$4,613,393	\$4,331,299
2009	296,518	6,687	18,961	10,286	6,420	41,783	\$230,126	\$5,448,090	\$5,016,629
2010	305,641	6,193	22,228	10,039	6,337	44,797	\$272,865	\$6,639,982	\$6,013,376

Income and Expenses include the transfer of State Premium Appropriations and Bonding Assistance for the State Fair, but no State funded Capital Improvements.

**Livestock Entries include Horse, Beef, Llama, Sheep, Swine, Rabbits, Dairy & Poultry.

*Other Divisions include Ag Products, Domestic Arts, Needlework, Flowers, Arts & Crafts, Photography, Writing & Education.

ENTRIES

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Number of Beef	291	367	434	588	374	433	374	418	407	371	411	369	339	408	345	336	367	296	233	359	448	355	327	230	258	246	333	230	215
Entries	312	408	511	597	465	717	597	457	680	579	736	533	656	584	479	482	536	472	390	496	558	493	461	495	530	491	484	412	333
Number of Dairy	170	178	122	249	209	151	184	179	169	180	200	135	139	126	84	71	126	181	182	71	91	130	135	75	110	116	125	98	120
Entries	228	262	243	383	421	313	335	435	378	391	424	228	254	184	126	124	212	222	259	122	98	196	307	102	129	154	133	125	153
Number of Swine	99	107	106	86	70	69	78	69	47	disease	50	82	95	63	80	56	49	175	147	420	407	305	311	300	308	469	409	300	273
Entries	128	111	108	108	118	88	99	123	56	disease	89	137	146	107	111	83	90	279	155	434	422	527	617	566	589	512	461	427	464
Number of Sheep	511	600	492	605	473	582	428	544	563	573	625	639	574	629	683	636	512	679	597	447	340	340	403	504	398	518	484	358	376
Entries	796	863	728	827	668	849	870	770	877	844	924	947	1039	772	1115	845	679	893	847	640	485	588	560	648	597	647	624	623	530
Number of Coastal Lambs	122	107	95	83	55	0	43	25	13	32	36	38	41	59	56	50	46	55	33	25	18	16	40	51	71	47	65	70	75
Entries	139	122	102	120	82	0	79	28	21	82	68	108	114	152	108	112	99	91	82	60	58	56	75	84	130	102	110	100	108
Number of Poultry	33	69	159	436	351	813	813	821	687	768	881	457	663	578	429	289	378	213	259	279	409	295	289	176	281	208	230	225	260
Entries	33	88	158	472	364	813	813	821	767	878	981	557	713	578	429	289	378	213	259	282	367	317	261	168	249	198	217	249	315
Number of Rabbits	44	41	45	65	41	113	113	82	127	124	159	182	186	243	318	1149	1388	870	596	252	300	350	508	360	288	274	305	340	316
Entries	636	778	672	593	601	667	598	593	588	722	647	631	650	637	734	726	755	692	897	872	1079	909	812	775	915	673	611	589	560
Number of Horses	2155	2603	2437	1910	1741	1821	1918	2137	2285	3510	3060	2805	3283	3862	3874	4030	3559	3841	5017	4741	4880	4833	4724	4379	3754	3041	2380	3106	3025
Entries	442	382	315	428	396	488	391	339	380	389	396	292	369	420	533	519	356	246	280	498	217	382	326	300	334	306	188	170	172
Ag Products	863	764	842	678	735	1049	1153	1123	1077	1860	1084	870	857	981	779	718	785	821	727	828	583	736	671	710	723	589	448	502	501
Domestic Arts & Crafts																													
Submitters & Exhibitors																													
Needlework	849	855	839	750	865	708	1039	1139	851	917	928	833	689	714	584	679	679	613	605	603	493	579	589	453	451	348	304	342	321
Flowers	418	312	263	399	584	483	490	448	478	471	637	523	542	736	436	398	537	543	548	607	406	907	948	971	920	920	948	1002	739
Fine Arts	325	344	335	288	290	304	416	482	475	514	563	556	548	552	511	485	456	555	377	329	348	344	355	371	235	222	269	266	326
Photography	339	359	444	425	492	468	725	611	575	555	517	354	357	322	426	497	472	483	433	365	438	448	533	455	451	506	410	464	615
Number of FFA	6529	6308	6478	6352	6629	8731	9737	9762	10019	10588	9598	9832	9838	10220	9362	10329	11927	12718	14238	14282	15804	15534	17877	20168	21216	21405	18271	18960	22228
Number of L-H	6257	7017	7800	7352	8430	9327	9783	10991	11835	10888	11382	11886	11282	11825	11489	11099	10863	11135	11604	11575	11909	12704	12475	11783	11021	10889	10374	10295	10039
School Entries	1062	1365	1648	1700	1745	2021	2586	2586	2978	2948	3129	3337	2285	2753	2779	3350	3535	3805	4191	4671	4671	4249	4061	4159	3542	3175	3573	3474	3477
Visiting Entries	1100	1132	1125	1160	1200	750	780	700	568	475	490	440	451	283	427	365	255	270	400	304	430	350	150	150	100	452	100	125	140
Dairy Sale-off & Cattle Contest	95	104	100	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Food Shows																													

22,025 23,388 24,249 23,722 25,402 28,536 31,744 32,941 34,035 36,041 35,201 34,248 33,443 35,409 33,898 35,588 36,851 38,198 40,805 40,967 42,839 44,124 46,098 46,893 45,588 44,976 40,310 41,762 44,787

SALES TAX RECAP & NEWSPAPER CLIPPING SUMMARY
 * (TAXES COLLECTED FROM NON FILERS/NOT REGISTERED WITH NORTH
 DAKOTA)

	*Sales Tax Collected	*Taxable Dollars	Newspaper Clippings
1975	\$7,952	\$198,809	519
1976	\$10,179	\$254,475	544
1977	\$8,828	\$294,278	892
1978	\$10,811	\$360,382	830
1979	\$12,280	\$409,346	984
1980	\$12,145	\$404,818	1191
1981	\$17,254	\$575,135	1001
1982	\$20,610	\$686,998	1116
1983	\$26,419	\$660,474	1299
1984	\$30,200	\$755,000	1328
1985	\$28,717	\$717,918	1395
1986	\$33,000	\$825,000	1353
1987	\$46,876	\$852,291	1215
1988	\$49,030	\$891,436	1609
1989	\$37,896	\$631,605	1789
1990	\$38,526	\$770,521	1915
1991	\$42,014	\$840,286	1755
1992	\$45,941	\$918,825	1783
1993	\$43,388	\$867,764	1521
1994	\$48,524	\$970,473	1790
1995	\$53,041	\$1,060,825	1892
1996	\$52,327	\$1,046,542	1511
1997	\$54,073	\$1,081,460	1504
1998	\$55,235	\$1,104,704	1247
1999	\$45,953	\$919,055	1417
2000	\$50,134	\$1,002,680	1191
2001	\$45,121	\$902,431	1102
2002	\$41,064	\$821,272	1244
2003	\$49,702	\$969,571	1039
2004	\$60,800	\$1,207,381	920
2005	\$67,628	\$1,352,569	1611
2006	\$46,315	\$926,290	1019
2007 ***	\$29,825	\$596,491	1035
2008	\$49,570	\$991,414	910
2009	\$55,827	\$1,116,540	929
2010	\$78,643	\$1,572,855	718

Figures down due to vendors purchasing sales tax
permits

MAJOR CAPITAL IMPROVEMENTS

Source of Revenue

(also includes State and Local support of facilities)

The ND State Fair was authorized by the 1965 State Legislature
with the 1st Fair held July 17-23 of 1966.

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1969	4-H & FFA BARN	\$25,000		
	1/4 Mile Race Track		\$20,000	
1971	Horse Barn		\$16,000	\$39,000
1975	Caretakers House			\$27,000
	All Seasons Arena	\$500,000	\$1,700,000	
1976	FFA Building	\$250,000		
	Horse Barn & Stalls	\$200,000		
	Paving & Lighting		\$94,000	\$200,000
	Interest			\$28,713
1977	New Shop			\$11,000
	Kiddies Barn		\$8,000	
	Interest			\$29,423
1978	Warehouse		\$1,700	\$3,000
	Expo Barn & Stalls & Wash	\$500,000		
	Trailer Park	\$40,000		
	Sewer/Water/Electric System	\$60,000		
	3/8 Mile Race Track		\$30,000	\$25,000
	Security Fencing			\$75,000
	Toilets			\$27,000
	Interest			\$23,779
1979	Grandstand Seats			\$35,000
	Jaycees Building		\$60,000	
	New Sidewalks			\$8,000
	Interest			\$16,658
1980	Avenue of Flags		\$2,500	\$2,500
	Crops & Gardens Bldg			\$70,000
	Parking Lot - Land			\$95,000
	Interest			\$13,976
1981	Fencing			\$5,913
	Paving Around Barns			\$60,170
	Front Sign			\$5,980
	Sewer & Water Drains on Ind. Midway			\$4,125
	Parking Barriers & Signs			\$3,160
	Expanding Outdoor Horse Arena			\$1,000
	Interest			\$12,524

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1982	Expanding Outdoor Horse Arena			\$1,000
	Landscape Machinery Area South of Com. Bldg.			\$3,000
	New Aluminum Seats for Grandstand Bleachers			\$40,000
	New Stalls for Goats & Sheep			\$7,500
	New Parking Lot Sign			\$6,250
	Fencing East Lot			\$4,000
	New Stage			\$49,000
	1st Phase of Electrical			\$6,440
	Renovation	\$110,600		
	Steel Post & Chain Fences Around Grounds			\$10,038
	Concrete Benches		\$650	
	Beer Garden Addition		\$6,500	\$8,868
	Electrical Service for Oil Show			\$1,400
	Construction Parking Lot N of Grounds			\$7,300
	Stage			\$48,658
	Pave Shuttle Bus Route			\$2,004
	Interest			\$11,847
1983	Stage Cover		\$7,800	\$15,800
	Electrical	\$39,400		\$38,614
	Comfort Station			\$73,022
	Signage			\$5,652
	Sheriff's Office			\$1,029
	Landscaping			\$1,094
	Livestock Pens			\$3,815
	Interest			\$10,007
1984	Parking Lot Landscaping			\$23,852
	Trees & Shrubs			\$1,999
	Signage			\$6,565
	Grandstand Gates & Entries			\$2,710
	Ticket Office Addition			\$4,194
	Pave Front of Grandstand			\$8,800
	Curbs			\$2,970
	In-field Transformer			\$2,700
	Spotlight Stand			\$750
	Commercial Building II			\$473,324
	Comfort Station Architect			\$960
	Landscaping at Stage II, Remove Road			\$6,877
	Interest			\$18,601
1985	All Seasons Arena Companion Structure & Office under contract with interest payments pledged as of 1/8/85		\$1,486,418	\$433,658
	Landscape around Pond			\$590
	Paving Front Grandstand			\$5,325
	Remodel Picnic Area			\$4,459

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1986	Signage			\$764
	Trees			\$1,080
	Waterline			\$8,678
	Beer Gardens			\$263,633
	Interest		\$25,950	\$44,338
	Paving West Arena		\$45,000	\$22,961
	Sewer Improvement		\$166,181	\$1,908
	Paving			\$13,775
	Beer Gardens Heating			\$24,611
	Beer Gardens Fencing			\$1,142
	Concessions Area Arena II		\$21,210	
	Land			\$70,000
	Arches			\$6,733
	East Parking Lot Paving			\$420
	Trees			\$320
	Interest		\$88,234	\$70,423
1987	Arches		\$35,000	\$23,673
	Paving by Arch		\$9,845	\$8,600
	Dairy Barn Lighting			\$1,041
	Morton Shop			\$9,357
	Stage III			\$4,800
	Interest		\$78,152	\$120,339
1988	Cultural Concessions Area		\$8,057	
	Cultural Building			
	Theater/Conference Room/			
	Kitchen/Equipment/Restrooms		\$1,594,660	\$1,377,706
	Parking Lot			
	Gym Dandy's Center	\$70,000		\$330,000
	Dressing Room			\$7,920
	Backstage Bathroom			\$1,884
	Free Stage			\$1,000
	Defaulted Pledges		(\$357,000)	\$357,000
	Pedestrian Control			\$3,937
	Restaurant I		\$60,119	
	Honeywell Air Cleaners			\$1,825
	Interest		\$65,595	\$86,831
1989	Carnival Bathroom			\$14,605
	Commercial III/Sidewalk			\$8,424
	Gate Change/Shuttle Route			\$10,055
	Dressing Rooms			\$2,701
	Pepsi Gate		\$15,000	\$1,569
	Restaurant II		\$106,045	
	Visibility Barrier Fence			\$3,135
	State Appropriation	\$201,027		(\$201,027)
	Interest		\$73,975	\$71,547

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1990	Camping			\$5,176
	Comm II/Heating & Air			\$139,559
	Comm II Restaurant		\$86,706	
	Horse Barn			\$3,000
	Beer Gardens/Concrete			\$443
	Shuttle Route			\$1,849
	Coffee Room			\$495
	State Appropriation	\$210,000		(\$210,000)
	Interest		\$72,821	\$247,093
1991	Camping/Elec/Sewer		\$7,200	\$10,000
	Comm II/Heat, Air, Lights			\$5,727
	Horse Barn II/Liner			\$1,312
	Cultural Bldg/Arbitration			\$13,834
	Ticket Booths			\$3,179
	Ticket Office/Electric			\$545
	Handicap Access/Grandstand			\$3,597
	Land			\$5,000
	Surface Drainage/Culverts			\$1,400
	Arena I Retrofit		\$370,000	
	Interest			\$329,883
1992	Expo Barn Concrete		\$27,339	
	Fence			\$6,293
	Ticket Booths			\$3,810
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$261,620
1993	Horse Barn Concrete		\$74,116	
	City/Arena Maintenance Repairs		\$30,000	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$239,414
1994	West Lot		\$225,645	\$27,626
	Barn Moving		\$119,350	
	Grandstand Restrooms			\$40,407
	County/Building & Grounds Repair		\$57,524	
	City/Arena Maintenance Repairs		\$80,000	
	Interest			\$303,850
1995	West Lot			\$19,550
	Moving Reader Board Sign			\$7,350
	East Lot	\$30,000	\$20,000	\$91,261
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$67,818	
	State Appropriations	\$210,000		(\$210,000)
	Interest/Debt Service			\$186,333

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1996	Midway Transformer			\$1,000
	Midway Parking			\$24,709
	Stage Roof			\$119,233
	Street Lights			\$5,500
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$69,849	
	Interest			\$179,319
	Flickertail Concrete			\$4,358
	Game and Fish		\$103,000	
	Pond Fountain			\$2,324
	Sprinkler System			\$3,828
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$68,870	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$171,886
1998	Flat Track - Drag Strip		\$290,344	
	County/Building & Grounds Repair		\$85,678	
	City/Arena Maintenance Repair		\$80,000	
	Arena I Restrooms			\$70,000
	Pond Fountain			\$674
	Grounds Keeper's Garage			\$11,008
	Grounds Keeper's House			\$5,230
	Interest			\$165,602
	Expansion		\$241,881	\$4,664
1999	New Asphalt			\$112,049
	Fence Relocation North of Fair			\$7,782
	North Road Relocation		\$50,000	\$12,500
	Pavilion Project			\$829
	Electrical for Machinery Row			\$15,487
	West Lot Camping Improvements			\$11,781
	East Lot Fence Remove/Replace			\$410
	Industrial Lot Gravel		\$51,000	
	Gate Repair/Install Barrier			\$835
	City/Arena Maintenance		\$80,000	
	County		\$91,605	
	City/Magic Place		\$6,916,560	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$156,184
2000	City/Magic Place/Renovation		\$1,445,519	
	City		\$57,566	
	Kiddie barn relocation/parking			\$16,683
	Porter land			\$6,000
	Porter land fencing			\$2,324
	State Fair Park			\$33,090

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
2000	West lot camping			\$9,119
(cont)	County		\$95,328	
	Interest			\$148,137
2001	Carnival lot relocation			\$93,892
	Super Cross Track		\$30,000	
	Super Cross Fence		\$15,000	
	Super Cross Water Point		\$6,000	
	State Appropriations	\$210,000		(\$210,000)
	City		\$95,320	
	County		\$180,140	
	Interest			\$138,066
2002	Asphalt			\$32,210
	Camping Electrical East Lot		\$15,030	
	Camping Electrical West Lot		\$10,104	
	Office Cupboards			\$1,942
	City		\$99,681	
	County		\$190,367	
	Interest			\$135,639
2003	Air Conditioned Jaycees			\$7,322
	Air Conditioned Commercial I			\$29,268
	City		\$100,965	
	County		\$195,615	
	East Lot Electrical Upgrade			\$9,271
	Gate Arches			\$32,498
	Midway Restrooms			\$154,621
	Office Cupboards and Desks			\$3,519
	State Appropriations	\$210,000		(\$210,000)
	Street Light (sand box)			\$1,284
	Interest			\$83,597
2004	Arena Hallway Flooring			\$59,249
	City		\$116,240	
	County		\$203,393	
	Independent Midway Renovation			\$31,412
	Interest			
	Office Cupboards and Desks			\$2,176
	Street Light			\$2,408
	West Lot Electrical Upgrade			\$6,200
	Interest			\$79,541

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
2005	Electrical Upgrades			\$11,538
	City		\$133,300	
	County		\$212,371	
	Gate Arches Lighting			\$1,917
	Office Cupboards			\$1,230
	State Appropriations	\$210,000		(\$210,000)
	West Lot Electrical Upgrade		\$50,311	\$23,852
	Interest			\$73,073
2006	All Seasons Arena Seating Upgrade		\$500,395	\$200,000
	City		\$115,000	
	County		\$220,000	
	East Lot RV			\$113,261
	West Lot Electrical & Grass Lots			\$2,500
	Interest			\$65,410
2007	All Seasons Arena Seating Upgrade		\$7,511	\$26,940
	Asphalt	\$28,488		
	City		\$169,495	
	County		\$236,789	
	Expo Barn Fan			\$14,258
	East Lot RV			\$4,312
	Interest			\$52,365
	State Appropriations	\$210,000		(\$210,000)
2008	Asphalt	\$2,157		
	City		\$235,828	
	County		\$281,032	
	Electrical RV Upgrade			\$15,500
	Commercial III Air Conditioner			\$36,069
	Grandstand Project	\$120,200		
	Interest			\$43,586
2009	Arena I Break Room			\$10,385
	Ashpalt	\$234,356		
	Electrical Upgrade East Lot RV			\$39,617
	Electrical Upgrade Carnival RV			\$9,737
	Electrical Upgrade South HB II			\$15,000
	FFA Air Conditioner			\$18,505
	Grandstand Approp 2007-2009	\$129,800		\$4,046
	Grandstand Approp 2009-2011	\$969,986		
	Interest Paid			\$34,861
	North Road			\$12,500
	Umbrella's Food Court			\$19,351
	City		\$260,885	
	County		\$284,198	
	State Appropriations	\$210,000		(\$210,000)

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
2010	Industrial Lot Regrade			\$18,925
	Umbrella's Food Court			\$23,159
	West Lot Comfort Station		\$30,500	\$156,153
	Carpet-Norsk Room & TJs			\$7,370
	Night Deposit Vault			\$4,769
	East Lot RV Embankment			\$25,000
	Electrical Upgrade Carnival RV			\$7,360
	Expo Barn Re-Roof Wings			\$34,210
	Food Court Utilities			\$33,855
	Regrade West Lot			\$10,066
	Ticket Booth			\$7,237
	Asphalt			\$102,751
	City		\$297,787	
	County		\$335,795	
	Interest			\$31,999
	Grandstand	\$13,003,452		\$58,019
	Misc. Items Listed			\$835,291
	TOTAL =	\$18,824,466	\$21,304,363	\$9,017,545

1966 MAJOR IMPROVEMENTS: Non-specified improvements include the purchase of props, tables, chairs, display curtains, stock panels, tractors, vehicles and other equipment. The remodeling of the plumbing of 3 bathrooms in the Arts & Crafts Building; the remodeling of the grandstand ticket office; the addition of a mens toilet in the Arts & Crafts Building; \$8,000 worth of hand dryers; new staging; sodding of boulevards; replanting of grass; remodeling of the beer gardens & 4-H building; ticket booths; installation of new gates, fences & dividers; the demolition of two horse barns, the old hog & sheep bar, two race barns, an old log barn, two houses & the old office. The construction of a show mobile stage; a new underground drainage system; dredging of the pond; construction of a horse arena; cattle tie outs; new parking lot roadway & lights; aluminum benches; more portable bleachers; aluminum picnic tables; re-roofing of the dairy barn; painting of the domestic arts building, beef barn & dairy barn; new soffits on the horse barn; miscellaneous fencing; remodeling the pub bar & diaper stations; painting the grandstand. In all over \$835,291 worth of additional significant changes & improvements.

***Major improvements do not include general routine maintenance repairs, the purchase of consumable supplies, or replacement of equipment.

Footnote: A small portion of the interest credited to the support of Fair funding from 1976-1984 could possibly be credited to local funds. Also, the interest is included each year because the total of the project was entered when it was built.

**MONEY PAID TO STATE GOVERNMENT
BY AND BECAUSE OF STATE FAIR**

**2010 ESTIMATE REVENUE TO STATE
GOVERNMENT FOR 12 MONTHS**

\$1,300,000

Sales taxes collected by state tax department
Taxes paid by North Dakota businesses on sales made during State Fair
 Estimated to be more than three times that of out-of-staters
State income taxes paid on income earned at the State Fair
 Wages, salaries, professionals & businesses
Wholesale cigarette license and taxes
Gaming license as required by state law
Carnival gaming fees paid by Murphy Brothers
State Workers Compensation paid by State Fair
State Workers Compensation paid by others because of State Fair business
Taxes on beer paid to state by wholesalers
Use tax
State Beer License
County Beer License
Fees to Brand Inspector
Electrical, plumbing & health inspections
Food stand licenses
Gaming taxes
Unemployment insurance
Trucking permit
Sales taxes because of tourism to and through North Dakota
 Gas taxes, etc (Minot est \$26M impact from Fair and other events
 hosted by the State Fair)
State income taxes paid by those providing services to Fair businesses

**Summary of State Fair
Board of Directors Actions
2010-2011**

1. Minutes of previous meeting approved.
2. Financial statements approved
3. Annual report, year-end report and audit approved
4. Fair and Arena budgets approved
5. Renae Korslien travel expenses approved
6. Keep all livestock barns locked until 3pm day before the fair
7. Do not charge for primitive camping off grounds
8. Robert Wagoner terminated as General Manager
9. Renae Korslien named Interim Manager
10. Kranzler Kingsley contract issued for 2011, 2012
11. Non-Steroidal anti-inflammatory drugs or NSAIDS be added to drug screen tests
12. No Livestock will unload until inspected by a veterinarian
13. Five paid livestock entries of the same breed be on the entries from that year
14. Renae Korslien named General Manager
15. Total Structures issued an engineer's report on current stage roof
16. Grandstand bid packages awarded
17. Garrison Diversion grant application for the West Lot restrooms
18. The organizing of the North Dakota State Fair Foundation approved
19. Early releases granted
20. Cleo Cantlon is writing a History Book on the North Dakota State Fair
21. Back into premium book that "no butt fans allowed in alleys and that exhibitors are responsible to clean up their area".
22. 4-H Education Coordinator for North Dakota , Katie Tyler was introduced
23. Performance and retention bonus policy established



Financial Statements

September 30, 2010 and 2009

North Dakota State Fair Association

North Dakota State Fair Association

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September 30, 2010 and 2009

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CPAs & BUSINESS ADVISORS

Independent Auditor's Report

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

We have audited the accompanying financial statements of the business-type activities of the North Dakota State Fair Association, enterprise fund of the State of North Dakota, as of and for the years ended September 30, 2010 and 2009, which comprise the Association's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the North Dakota State Fair Association's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements of the North Dakota State Fair Association are intended to present the financial position, changes in financial position, and cash flows of the State of North Dakota that are attributable to the transactions of the North Dakota State Fair Association. They do not purport to, and do not, present fairly the financial position of the State of North Dakota as of September 30, 2010 and 2009 and the changes in financial position and cash flows for the years ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the North Dakota State Fair Association as of September 30, 2010 and 2009, and the changes in its financial position and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 4, 2010, on our consideration of North Dakota State Fair Association's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis on pages 3 - 6, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Eide Bailly LLP

Bismarck, North Dakota
November 4, 2010

This section of the Association's annual financial report presents our analysis of the financial performance during the fiscal year that ended September 30, 2010. Please read it in conjunction with the financial statements, which follow this section.

Financial Highlights

- The Association's net assets increased by \$14,315,138 or 106.2% in fiscal year 2010.
- During fiscal year 2009, the Association's net assets increased by \$1,075,135 or 8.67%.
- During fiscal year 2010, the Association's operating revenues increased \$762,639 or 14.6%, while operating expenses increased \$678,340 or 11%.
- In 2009, the Association's operating revenues increased \$1,010,788 or 24%, while operating expenses increased \$817,824 or 15.8%.
- Fair revenues in fiscal year 2010 increased to \$5,728,818 or 17.7% over last year.
- In fiscal year 2009, fair revenues increased to \$4,865,397 or 23.6% over fiscal year 2008.
- During fiscal year 2010, the property and equipment additions totaled \$15,877,444.
- During fiscal year 2009, the property and equipment additions totaled \$1,290,881.
- Depreciation expense for the current fiscal year totaled \$1,035,825.
- Depreciation expense for fiscal year 2009 totaled \$930,201.

Overview of the Financial Statements

This annual report consists of three parts: Management's Discussion and Analysis, Financial Statements, and Supplementary Information. The Financial Statements also include notes that explain in more detail some of the information in the financial statements.

Required Financial Statements

The Financial Statements of the Association report information about the Association using accounting methods similar to those used by private sector companies. These statements offer short and long-term financial information about its activities. The Balance Sheet includes all of the Association's assets and liabilities and provides information about the nature and amounts of investments in resources (assets) and the obligations to Association creditors (liabilities). It also provides the basis for computing rate of return, evaluating the capital structure of the Association and assessing the liquidity and financial flexibility of the Association. All of the current year's revenues and expenses are accounted for in the Statement of Revenues, Expenses, and Net Assets. This statement measures the success of the Association's operations over the past year and can be used to determine whether the Association has successfully recovered all its costs through its user fees and other charges, profitability and credit worthiness. The final required financial statement is the Statement of Cash Flows. The primary purpose of this statement is to provide information about the Association's cash receipts and cash payments during the reporting period. The statement reports cash receipts, cash payments, and net changes in cash resulting from operations, investing, and financing activities and provides answers to such questions as where did cash come from, what was cash used for, and what was the change in cash balance during the reporting period.

Financial Analysis of the Association

One of the most important questions asked about the Association's finances is "Is the Association as a whole better off or worse off as a result of the year's activities?" The Balance Sheet, and the Statement of Revenues, Expenses and Changes in Net Assets report information about the Association's activities in a way that will help answer this question. These two statements report the net assets of the Association and changes in them. You can think of the Association's net assets-the difference between assets and liabilities-as one way to measure financial health or financial position. Over time, increases or decreases in the Association's net assets are one indicator of whether its financial health is improving or deteriorating. However, you will need to consider other non-financial factors such as changes in economic conditions, population declines, and competitive forms of entertainment.

Net Assets

To begin our analysis, a summary of the Association's Balance Sheets is presented in the following:

Condensed Balance Sheets (In Thousands of Dollars)

	2010	2009	2008	Dollar Change	Total Percent Change
Current and other assets	\$ 5,157	\$ 3,513	\$ 3,155	\$ 1,644	46.80%
Capital assets	24,401	10,843	10,495	13,558	125.04%
Total assets	<u>\$ 29,558</u>	<u>\$ 14,356</u>	<u>\$ 13,650</u>	<u>\$ 15,202</u>	105.89%
Long-term debt outstanding	\$ 595	\$ 776	\$ 957	\$ (181)	-23.32%
Other liabilities	1,169	101	289	1,068	1057.43%
Total liabilities	<u>\$ 1,764</u>	<u>\$ 877</u>	<u>\$ 1,246</u>	<u>\$ 887</u>	101.14%
Invested in capital assets, net of related debt	\$ 23,806	\$ 10,067	\$ 9,537	\$ 13,739	136.48%
Restricted	472	473	476	(1)	-0.21%
Unrestricted	3,516	2,939	2,391	577	19.63%
Total net assets	<u>\$ 27,794</u>	<u>\$ 13,479</u>	<u>\$ 12,404</u>	<u>\$ 14,315</u>	106.20%

As can be seen from the table above, net assets increased over \$14 million. This increase is due to the addition of the Grandstand and an increase in cash due to increased revenue from the 2010 Fair. Total liabilities increased \$887 thousand to \$1,764 thousand due to grandstand construction payables.

Net assets increased over \$1 million in fiscal year 2009 from fiscal year 2008. The increase was due to the construction in progress on the Grandstand and an increase in cash due to increased revenue from the 2009 Fair. Liabilities in fiscal year 2009 decreased \$369 thousand to \$877 thousand from the prior year.

North Dakota State Fair Association
Management's Discussion and Analysis
September 30, 2010

Condensed Statements of Revenues, Expenses and Changes in Net Assets
(In Thousands of Dollars)

	2010	2009	2008	Dollar Change	Total Percent Change
Operating Revenues					
Fair proceeds and other revenue	\$ 5,728	\$ 4,865	\$ 3,936	\$ 863	17.74%
Arena revenue	210	320	244	(110)	-34.38%
Other revenue	23	14	8	9	64.29%
	<u>5,961</u>	<u>5,199</u>	<u>4,188</u>	<u>762</u>	14.66%
Nonoperating Revenues					
Local grants	634	545	517	89	16.33%
Interest and investment income	8	15	33	(7)	-46.67%
(Loss)/Gain on sale of fixed assets	(54)	(2)	5	(52)	2600.00%
	<u>588</u>	<u>558</u>	<u>555</u>	<u>30</u>	5.38%
Total Revenue	<u>6,549</u>	<u>5,757</u>	<u>4,743</u>	<u>792</u>	13.76%
Operating Expenses					
General expenses	4,076	3,555	2,860	521	14.66%
Depreciation expense	1,036	930	911	106	11.40%
Salaries, wages and vacation pay	1,291	1,276	1,174	15	1.18%
Premiums, trophies and awards	273	237	235	36	15.19%
	<u>6,676</u>	<u>5,998</u>	<u>5,180</u>	<u>678</u>	11.30%
Non Operating Expenses					
Interest expense	29	32	41	(3)	-9.38%
Bond issuance costs	3	3	3	-	0.00%
Amortization	9	9	9	-	0.00%
	<u>41</u>	<u>44</u>	<u>53</u>	<u>(3)</u>	-6.82%
Total Expenses	<u>6,717</u>	<u>6,042</u>	<u>5,233</u>	<u>675</u>	11.17%
Transfers -					
State Appropriations	<u>14,483</u>	<u>1,360</u>	<u>561</u>	<u>13,123</u>	964.93%
Change in Net Assets	<u>14,315</u>	<u>1,075</u>	<u>71</u>	<u>13,240</u>	
Net Assets, Beginning of Year	<u>13,479</u>	<u>12,404</u>	<u>12,333</u>	<u>1,075</u>	
Net Assets, End of Year	<u>\$ 27,794</u>	<u>\$ 13,479</u>	<u>\$ 12,404</u>	<u>\$ 14,315</u>	106.20%

While the Balance Sheet shows the change in financial position of net assets, the Statement of Revenues, Expenses, and Changes in Net Assets, provides answers as to the nature and source of these changes. As can be seen above, the majority of the increase is in the change of net assets due to the building of the grandstand.

Depreciation expense for the current fiscal year has increased \$106 thousand. Depreciation expense for fiscal year 2009 increased \$19 thousand from the prior year.

Capital Assets

As of September 30, 2010, the Association had invested more than \$40 million in infrastructure including land, buildings, improvements and equipment. Approximately 96 percent of that total is related to land and structures. Maintenance and upkeep of those structures and improvements is a continual ongoing process for the Association. Annual yearly costs for building and grounds upkeep exceed \$285 thousand, excluding payroll costs for Association employees engaged in repair and upkeep procedures.

Current year additions to the capital asset category totaled approximately \$15.877 million, due to the Grandstand construction. See footnote 4 for additional details.

As of September 30, 2009, the Association had invested more than \$25 million in infrastructure including land, buildings, improvements and equipment. Approximately 93 percent of that total was related to land and structures.

Long-Term Debt

At year end, the Association had \$605 thousand in long and short-term debt down from \$795 thousand in the prior year for a decrease of 23.8 percent. The decrease is due to the annual payment of the current portion of the debt. See footnote 5 for additional details. In fiscal year 2009, the Association had \$795 thousand in long and short-term debt down from \$985 thousand in fiscal year 2008 for a decrease of 19 percent.

Economic Factors and Next Year's Operations

The North Dakota State Fair Association is in the entertainment business, and as such is dependent upon many factors affecting the entertainment spending decisions of its customers. Factors such as condition of the agriculture economy, oil industry, Minot Air Force Base, Canadian exchange rates, weather, and competing entertainment providers such as casinos can all have significant impact on turnout for the annual State Fair. Fair attendance figures have increased in the past couple of years because of the strong local economy.

Contacting the Association's Financial Manager

This financial report is designed to provide our state citizens, customers, and creditors with a general overview of the Association's finances and to demonstrate the Association's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the North Dakota State Fair Association office at P.O. Box 1796, Minot, ND 58702-1796.

North Dakota State Fair Association
Balance Sheets
September 30, 2010 and 2009

	<u>2010</u>	<u>2009</u>
Liabilities and Net Assets		
Current Liabilities		
Trade accounts payable	\$ 1,105,092	\$ 31,446
Accrued interest payable	9,215	12,000
Current portion of accrued employee leave	20,000	20,000
Bonds payable	185,000	190,000
Total current liabilities	<u>1,319,307</u>	<u>253,446</u>
Noncurrent Liabilities		
Accrued employee leave, net of current portion	34,466	37,134
Bonds payable, net of unamortized discount (2010 - \$10,215; 2009 - \$18,969)	409,785	586,031
Total noncurrent liabilities	<u>444,251</u>	<u>623,165</u>
Total liabilities	<u>1,763,558</u>	<u>876,611</u>
Net Assets		
Invested in capital assets, net of related debt	23,805,904	10,067,160
Restricted for debt service	471,856	473,219
Unrestricted	3,516,350	2,938,593
Total net assets	<u>27,794,110</u>	<u>13,478,972</u>
Total liabilities and net assets	<u>\$ 29,557,668</u>	<u>\$ 14,355,583</u>

North Dakota State Fair Association
Statements of Revenues, Expenses and Changes in Net Assets
Years Ended September 30, 2010 and 2009

	2010	2009
Operating Revenues		
Fair proceeds and other revenue	\$ 5,728,818	\$ 4,865,397
Arena revenue	209,876	319,984
Other revenue	22,907	13,581
Total operating revenues	<u>5,961,601</u>	<u>5,198,962</u>
Operating Expenses		
General expenses	4,075,876	3,554,803
Depreciation expense	1,035,825	930,201
Salaries, wages and vacation pay	1,291,636	1,276,161
Premiums, trophies and awards	272,866	236,698
Total operating expenses	<u>6,676,203</u>	<u>5,997,863</u>
Operating Loss	<u>(714,602)</u>	<u>(798,901)</u>
Nonoperating Revenues (Expenses)		
Local grants	633,582	545,080
Interest and investment income	8,287	9,241
Net increase (decrease) in fair value of investments	(11)	5,308
Loss on disposal of fixed assets	(54,024)	(1,522)
Interest expense	(29,214)	(32,136)
Bond issuance costs	(3,335)	(3,335)
Amortization of bond discount	(8,754)	(8,754)
Total nonoperating revenues	<u>546,531</u>	<u>513,882</u>
Loss Before Transfers	(168,071)	(285,019)
Transfers - State Appropriations	<u>14,483,209</u>	<u>1,360,154</u>
Change in Net Assets	14,315,138	1,075,135
Net Assets, Beginning of Year	<u>13,478,972</u>	<u>12,403,837</u>
Net Assets, End of Year	<u>\$ 27,794,110</u>	<u>\$ 13,478,972</u>

North Dakota State Fair Association
Statements of Cash Flows
Years Ended September 30, 2010 and 2009

	<u>2010</u>	<u>2009</u>
Operating Activities		
Cash received from customers	\$ 5,986,095	\$ 5,429,676
Cash payments for goods and services	(3,268,117)	(3,995,581)
Cash payments to employees	(1,294,304)	(1,267,080)
Net Cash from Operating Activities	<u>1,423,674</u>	<u>167,015</u>
Non-Capital Financing Activities		
Local grants received	633,582	545,080
State appropriations received	453,575	1,360,154
Net Cash from Non-Capital Financing Activities	<u>1,087,157</u>	<u>1,905,234</u>
Capital and Related Financing Activities		
Payments for capital acquisitions	(14,647,347)	(1,290,882)
State appropriations received	13,003,072	-
Proceeds from sale of fixed assets	-	10,600
Principal payments on bonds	(190,000)	(190,000)
Interest paid	(31,999)	(34,861)
Net Cash used for Capital and Related Financing Activities	<u>(1,866,274)</u>	<u>(1,505,143)</u>
Investing Activities		
Receipts of interest and dividends	8,298	3,933
Purchase of US Treasury Notes	(221,011)	(438,681)
Proceeds from the sale of US Treasury Notes	221,000	443,989
Net Cash from Investing Activities	<u>8,287</u>	<u>9,241</u>
Net Change in Cash and Cash Equivalents	652,844	576,347
Cash and Cash Equivalents, Beginning of Year	<u>3,203,549</u>	<u>2,627,202</u>
Cash and Cash Equivalents, End of Year	<u>\$ 3,856,393</u>	<u>\$ 3,203,549</u>

North Dakota State Fair Association
Statements of Cash Flows
Years Ended September 30, 2010 and 2009

	<u>2010</u>	<u>2009</u>
Reconciliation of Operating Income to Net Cash from Operating Activities		
Operating loss	\$ (714,602)	\$ (798,901)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	1,035,825	930,201
Changes in operating assets and liabilities		
Customer receivables	24,494	230,714
Prepaid expenses	6,979	(9,591)
Trade accounts payable	1,073,646	(194,489)
Accrued leave	<u>(2,668)</u>	<u>9,081</u>
Net Cash from Operating Activities	<u>\$ 1,423,674</u>	<u>\$ 167,015</u>
Summary of Cash and Cash Equivalents		
Unrestricted cash in banks	\$ 3,605,522	\$ 2,951,326
Restricted cash in banks	<u>250,871</u>	<u>252,223</u>
	<u>\$ 3,856,393</u>	<u>\$ 3,203,549</u>
Supplemental Disclosure of Noncash Capital Financing Activities		
Amortization of bond discount	<u>\$ 8,754</u>	<u>\$ 8,754</u>
Amortization of bond issuance costs	<u>\$ 3,335</u>	<u>\$ 3,335</u>

North Dakota State Fair Association
Statement of Appropriations
Year Ended September 30, 2010

	2009-2011 Appropriation	7/1/2009- 9/30/2009 Expenditures	10/1/2010- 9/30/2010 Expenditures	Unexpended Appropriations at 9/30/2010
Debt Service	\$ 210,000	\$ -	\$ 190,000	\$ 20,000
Grandstand	15,000,000	970,366	14,029,634	-
Premiums	487,150	236,698	250,452	-
	<u>\$ 15,697,150</u>	<u>\$ 1,207,064</u>	<u>\$ 14,470,086</u>	<u>\$ 20,000</u>

The following schedule shows the appropriated and non-appropriated portion of premiums, operating expenses, interest expense and bond principal payments for the two-year period ended September 30, 2010. Non-appropriated expenditures are made in accordance with NDCC 4-02.1-15.

	FY 2010 Appropriated	FY 2010 Non-appropriated	FY 2009 Appropriated	FY 2009 Non-appropriated	Fiscal Years 2009-2010 Total
Premiums	\$ 250,452	\$ 22,414	\$ 236,698	\$ -	\$ 509,564
Operating expenses	-	6,403,337	-	5,761,165	12,164,502
Interest expenses	-	29,214	-	32,136	61,350
Asphalt	-	-	16,412	-	16,412
Grandstand	14,029,634	104,368	1,100,166	-	15,234,168
Principal payments on bonds	190,000	-	15,000	-	205,000
	<u>\$ 14,470,086</u>	<u>\$ 6,559,333</u>	<u>\$ 1,368,276</u>	<u>\$ 5,793,301</u>	<u>\$ 28,190,996</u>

Note 1 - Nature of Operations and Summary of Significant Accounting Policies

The North Dakota State Fair Association is an Enterprise Fund of the State of North Dakota. The purpose of the State Fair Association is to conduct an annual exhibition of the state's resources and products in order to promote the state.

The accompanying financial statements of the North Dakota State Fair Association follow the pronouncements of the Governmental Accounting Standards Board (GASB), which is the nationally accepted standard-setting body for establishing generally accepted accounting principles for governmental entities. In addition, the Association follows all nonconflicting pronouncements of the Financial Accounting Standards Board (FASB) issued and effective subsequent to November 30, 1989.

The accounting policies of the North Dakota State Fair Association conform to generally accepted accounting principles as applicable to local governmental units. The following is a summary of the more significant policies:

Reporting Entity

For financial reporting purposes, the North Dakota State Fair Association has included all funds, and has considered all potential component units for which the North Dakota State Fair Association is financially accountable, and other organizations for which the nature and significance of their relationship with the North Dakota State Fair Association are such that exclusion would cause the North Dakota State Fair Association's financial statements to be misleading or incomplete. The North Dakota State Fair Association has no component units. Governmental Accounting Standards Board has set forth criteria to be considered in determining financial accountability. This criteria includes appointing a voting majority of an organization's governing body and (1) the ability of the North Dakota State Fair Association to impose its will on that organization or (2) the potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the North Dakota State Fair Association.

Revenue Recognition

Revenue is recognized on the accrual basis for financial reporting. Appropriations received but not spent are recorded as due to the State General Fund on the accompanying balance sheet.

Infrastructure, Buildings, and Equipment

Infrastructure, buildings and equipment are stated at cost except for donated assets which are reported at fair value on the date received. Expenditures exceeding \$5,000 for renewals and improvements that significantly add to the productive capacity or extend the useful life of an asset are capitalized. Expenditures for maintenance, repairs and improvements less than \$5,000 are currently charged to expense.

Depreciation is provided for over the estimated useful lives of the individual assets using the straight-line method. The estimated useful lives used in the computation of depreciation are as follows:

Infrastructure	5-25 years
Buildings	20-40 years
Equipment	3-15 years

Pension Costs

Pension costs are funded as they accrue.

Cash and Cash Equivalents

For purposes of reporting cash flows, the Association considers all Treasury bills, commercial paper, certificates of deposit and money market funds which have an original maturity of three months or less to be cash equivalents.

Accounts Receivable

Accounts receivable are carried at original invoice amount less a reserve estimate made for doubtful accounts. Management's estimate of the allowance for doubtful accounts is based on historical loss levels and an analysis of the collectibility of individual accounts. Accounts receivable are due within 30 days after which they are charged interest at 18% annually.

Due from State General Fund

The North Dakota State Fair receives funds from the State of North Dakota General Fund for certain activities designated during the State budget appropriations. The State allocates these funds to the State Fair Association after the Association has spent them on the applicable activities, so occasionally depending on the timing of the expenditures and when the funds are received from the State this can result in a due from the State General Fund.

Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in the fund financial statements.

Bond Issuance Costs and Bond Discounts

Bond issuance costs and bond discounts are amortized over the life of the bonds using the straight-line method.

Operating Revenues

For purposes of differentiating operating revenues from nonoperating revenues, the Association considers support received from the City of Minot and Ward County to be non-operating revenues. The stated purpose of the support from the mentioned entities is to help offset the operating expenses related to the fair and ice arena activities. Expenses related to the maintenance and operations of these facilities are classified as operating expenses.

Restricted Resources

It is the Association's policy to first apply restricted resources when an expense is incurred for which both restricted and unrestricted resources are available.

Compensated Absences

Employees accrue annual leave at a rate of eight hours per month for the first three years of continuous service. The accrual rate is increased to ten hours per month after three years, twelve hours per month after seven years, fourteen hours per month after thirteen years, and sixteen hours per month after eighteen years of service. The maximum amount of leave that may be carried forward each calendar year is 240 hours. All unpaid leave is payable upon termination.

Permanent employees also earn sick leave at a rate of eight hours per month. Sick leave is being carried over from year to year. If an employee leaves after ten continuous years of service, the employee will be paid for ten percent of any unused accumulated sick leave.

Advertising Costs

Advertising costs are expensed as incurred. Total advertising expense for the years ended September 30, 2010 and 2009, is \$270,877 and \$259,148, respectively.

Estimates

Management uses estimates and assumptions in preparing financial statements in accordance with generally accepted accounting principles. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used.

Note 2 - Cash

Custodial Credit Risk

State law generally requires that all state funds be deposited in the Bank of North Dakota. NDCC 21-04-02 provides that public funds belonging to or in the custody of the state shall be deposited in the Bank of North Dakota. Also, NDCC 6-09-07 states, "all state funds... must be deposited in the Bank of North Dakota" or must be deposited in accordance with constitutional and statutory provisions.

Note 3 - Investments

As of September 30, 2010 and 2009, the Association has the following investments:

<u>Investment</u>	<u>Maturity</u>	<u>2010 Fair Value</u>	<u>2009 Fair Value</u>
U.S. Treasury note	10/21/10	\$ 220,985	\$ 220,996

State law generally requires that all state funds be deposited in the Bank of North Dakota. NDCC 21-04-02 provides that public funds belonging to or in the custody of the state shall be deposited in the Bank of North Dakota. The North Dakota State Fair Association only invests in investments offered by the State Treasurer.

North Dakota State Fair Association

Notes to Financial Statements
September 30, 2010 and 2009

Interest Rate Risk

Interest rate risk is the risk that changes in interest rates of debt securities will adversely affect the fair value of an investment. The price of a debt security typically moves in the opposite direction of the change in interest rates. The Association does not have a formal investment policy that limits investment maturities as a means of managing its exposure to potential fair value losses arising from future changes in interest rates.

Note 4 - Capital Assets

The components and changes in components of capital assets at September 30, 2010 and 2009 are as follows:

	Balance 09/30/09	Additions/ Depreciation Expense	Deletions	Balance 09/30/10
Capital Assets Not Being Depreciated				
Land	\$ 390,816	\$ -	\$ -	\$ 390,816
Construction in process	1,220,366	-	(1,220,366)	-
Capital Assets Being Depreciated				
Infrastructure	3,263,396	202,589	-	3,465,985
Buildings	19,195,762	15,590,338	(188,013)	34,598,087
Equipment	1,781,536	84,517	(144,870)	1,721,183
	<u>25,851,876</u>	<u>15,877,444</u>	<u>(1,553,249)</u>	<u>40,176,071</u>
Less accumulated depreciation				
Infrastructure	(2,302,361)	(122,507)	-	(2,424,868)
Buildings	(11,147,004)	(855,899)	134,053	(11,868,850)
Equipment	(1,559,320)	(57,419)	135,075	(1,481,664)
	<u>(15,008,685)</u>	<u>(1,035,825)</u>	<u>269,128</u>	<u>(15,775,382)</u>
Net	<u>\$ 10,843,191</u>	<u>\$ 14,841,619</u>	<u>\$ (1,284,121)</u>	<u>\$ 24,400,689</u>

North Dakota State Fair Association
Notes to Financial Statements
September 30, 2010 and 2009

	Balance 09/30/08	Additions/ Depreciation Expense	Deletions	Balance 09/30/09
Capital Assets Not Being Depreciated				
Land	\$ 390,816	\$ -	\$ -	\$ 390,816
Construction in process	120,200	1,100,166	-	1,220,366
Capital Assets Being Depreciated				
Infrastructure	3,170,130	93,266	-	3,263,396
Buildings	19,403,252	55,348	(262,838)	19,195,762
Equipment	1,739,435	42,101	-	1,781,536
	<u>24,823,833</u>	<u>1,290,881</u>	<u>(262,838)</u>	<u>25,851,876</u>
Less accumulated depreciation				
Infrastructure	(2,182,605)	(119,756)	-	(2,302,361)
Buildings	(10,637,950)	(759,771)	250,717	(11,147,004)
Equipment	(1,508,646)	(50,674)	-	(1,559,320)
	<u>(14,329,201)</u>	<u>(930,201)</u>	<u>250,717</u>	<u>(15,008,685)</u>
Net	<u>\$ 10,494,632</u>	<u>\$ 360,680</u>	<u>\$ (12,121)</u>	<u>\$ 10,843,191</u>

Note 5 - Long - Term Debt

Changes in Bonds Payable and Accrued Employee Leave

The following is a summary of changes in bonds payable and accrued employee leave for the year ended September 30, 2010 and 2009:

	Balance 9/30/2009	Additions	Retirements	Balance 9/30/2010	Current Portion
Bonds Payable	\$ 795,000	\$ -	\$ (190,000)	\$ 605,000	\$ 185,000
Accrued Employee Leave	57,134	-	(2,668)	54,466	20,000

	Balance 9/30/2008	Additions	Retirements	Balance 9/30/2009	Current Portion
Bonds Payable	\$ 985,000	\$ -	\$ (190,000)	\$ 795,000	\$ 190,000
Accrued Employee Leave	48,053	9,081	-	57,134	20,000

Maturities of Bonds Payable

Maturities of principal and interest on bonds are as follows:

<u>Year Ended September 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 185,000	\$ 23,483	\$ 208,483
2012	420,000	9,660	429,660
	<u>\$ 605,000</u>	<u>\$ 33,143</u>	<u>\$ 638,143</u>

The following summarizes the Association's bond outstanding at September 30, 2010.

<u>Description and Due Date</u>	<u>Interest Rate</u>	<u>Original Issue Amount</u>
Refunding Revenue Bonds Series 2001 12/01/02 - 12/01/11	3.5 - 4.6	\$ 2,205,000

Refunding Revenue Bonds Series 2001

Interest on the 2001 Series Bonds is payable semi-annually on June 1 and December 1 of each year. The bonds maturing on December 1, 2011 are not subject to optional redemption prior to maturity except under extraordinary circumstances. The bonds are presented on the balance sheet net of unamortized discount of \$10,215 and \$18,969 for the years ended September 30, 2010 and 2009, respectively. The bonds are secured by the Association's net revenues, designated appropriations from the North Dakota Legislature, a Reserve Account in the amount of \$221,856, and by an Emergency Reserve Account in the amount of \$250,000.

Note 6 - Appropriations

The North Dakota State Fair Association receives premium appropriations from the State of North Dakota. These premium appropriations are restricted for the purpose of providing premiums to fair exhibition winners. Premium appropriations expended for the years ended September 30, 2010 and 2009, were \$250,452 and \$236,698, respectively.

The North Dakota State Fair Association receives debt service appropriations from the State of North Dakota. These amounts are restricted for the purpose of bond payments. Debt service appropriations expended for September 30, 2010 and 2009 totaled \$190,000 and \$15,000, respectively.

The North Dakota State Fair Association receives capital outlay appropriations from the State of North Dakota. These amounts are restricted for the purpose of asphalt repairs and the new grandstand project. Asphalt appropriations expended for September 30, 2010 and 2009 totaled \$0 and \$16,412, respectively. Grandstand appropriations expended for September 30, 2010 and 2009 totaled \$14,029,634 and \$1,100,166, respectively.

Note 7 - Pensions

The North Dakota State Fair Association participates in the North Dakota Public Employees' Retirement System (NDPERS) administered by the State of North Dakota. The following is a brief description of the plan.

Description of Plan

NDPERS is a cost-sharing multiple-employer defined benefit pension plan covering substantially all classified employees of the North Dakota State Fair Association. The plan provides retirement, disability and death benefits. If an active employee dies with less than five years of credited service, a death benefit equal to the value of the employee's accumulated contributions, plus interest, is paid to the employee's beneficiary. If the employee has earned more than five years of credited service, the surviving spouse will be entitled to a single payment refund, life-time monthly payments in an amount equal to 50% of the employee's accrued normal retirement benefit, or 60 monthly payments equal to the employee's accrued normal retirement benefit calculated as if the employee were age 65 the day before death occurred (or, effective August 1, 1995, monthly payments in an amount equal to the employees' accrued 100% joint and survivor retirement benefit if the member had reached normal retirement age prior to date of death). If the surviving spouse dies before the employee's accumulated pension benefits are paid, the balance will be payable to the surviving spouse's designated beneficiary.

Eligible employees, who become totally disabled after a minimum of 180 days of service, receive monthly disability benefits that are equal to 25% of their final average salary with a minimum benefit of \$100. To qualify under this section, the employee must meet the criteria established by the Retirement Board for being considered totally disabled.

Employees are entitled to unreduced monthly pension benefits equal to 2.0% of their final average salary for each year of service beginning when the sum of age and years of credited service equal or exceed 85, or at normal retirement age (65). The plan permits early retirement at ages 55-64, with five or more years of service. NDPERS issues a publicly available financial report that includes financial statements and the required supplementary information for NDPERS. That report may be obtained by writing to NDPERS; 400 E. Broadway, Suite 505; P.O. Box 1214; Bismarck, ND 58502-1214.

Funding Policy

NDPERS is funded by employee contributions (set by statute) of 4% of regular compensation. During the 1983-1985 biennium the State implemented the employer pickup provision of the IRS code whereby a portion or all of the required employee contributions are made by the employer. The State is paying the full employee contribution. Employer contributions of 4.12 percent of covered compensation are set by statute. The required contributions are determined using an entry age normal actuarial funding method. The North Dakota Retirement Board was created by the State legislature and is the governing authority of NDPERS. Benefit and contribution provisions are administered in accordance with Chapter 54-52 of the North Dakota Century Code. The North Dakota State Fair Association's required and actual contributions to NDPERS for the fiscal years ending September 30, 2010, 2009, and 2008, were \$32,287, \$33,230, and \$29,494, respectively.

Note 8 - Lease Agreements

The North Dakota State Fair Association, as lessor, has entered into lease agreements with local organizations for the use of Association buildings. The lessees have use of the facilities for established months of each year and the Association has use of the facilities for the period which coincides with fair time.

Lease terms are as follows:

	<u>Term and Expiration Date</u>	<u>Annual Rental</u>
Gymagic Gymnastics Agreement	5 years through September 2012,	\$ 24,000
All Seasons Arena Ice Contract	Annual with renewal option	105,900
Norsk Hostfest Contract	5 years through October 2011	156,400
Minot Curling Club Contract	5 years through April 20, 2012	6,000

The leases are accounted for as operating leases. The Gymagic Gymnastics and the Minot Curling Club leases are noncancelable. The All Seasons Arena Ice Contract and Norsk Hostfest contracts cancelable in the event the facilities specified within the contracts are destroyed. The annual rent for the Norsk Hostfest lease will start increasing in fiscal year 2010 as stated within the agreement.

The minimum aggregate lease revenue over the next five years is as follows:

<u>Years Ended September 30,</u>	<u>Amount</u>
2011	\$ 292,300
2012	30,000
	<u>\$ 322,300</u>

The North Dakota State Fair Association entered into an operating lease commitment for lease of mailing equipment on June 1, 2007. The non-cancelable lease requires monthly payments of \$66 through May 31, 2012.

Annual lease commitments under this obligation are as follows:

<u>Years Ended September 30,</u>	<u>Amount</u>
2011	\$ 792
2012	528
	<u>\$ 1,320</u>

Note 9 - Risk Management

The North Dakota State Fair Association is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The following are funds/pools established by the State for risk management issues:

The 1995 Legislative Session established the Risk Management Fund (RMF), an internal service fund, to provide a self-insurance vehicle for funding the liability exposures of State agencies resulting from the elimination of the State's sovereign immunity. The RMF manages the tort liability of the State, its agencies' employees and the University System. All State agencies participate in the RMF and their fund contribution was determined using a projected cost allocation approach. The statutory liability of the State is limited to a total of \$250,000 per person and \$1,000,000 per occurrence.

In 1986 State agencies and political subdivisions of the State of North Dakota joined together to form the North Dakota Insurance Reserve Fund (NDRF), a public entity risk pool currently operating as a common risk management and insurance program for over 2,000 State agencies and political subdivisions. The North Dakota State Fair Association pays an annual premium to NDRF for its general liability, auto, and inland marine insurance coverage. The coverage by NDRF is limited to losses of one million dollars per occurrence.

The Association also participates in the North Dakota Fire and Tornado Fund and the State Bonding Fund. The agency pays an annual premium to the Fire and Tornado Fund to cover property damage to building and personal property. Replacement cost coverage is provided by estimating replacement cost in consultation with the Fire and Tornado Fund. The Fire and Tornado Fund is reinsured by a third party insurance carrier for losses in excess of one million dollars per occurrence during a 12 month period. The State Bonding Fund currently provides the agency with blanket fidelity bond coverage in the amount of \$2,000,000 for its employees. The State Bonding Fund does not currently charge any premium for this coverage.

The agency participates in the North Dakota Workforce Safety and Insurance Fund (WSI), an Enterprise Fund of the State of North Dakota. The WSI is a state insurance fund and a "no fault" insurance system covering the State's employers and employees financed by premiums assessed to employers. The premiums are available for the payment of claims to employees injured in the course of employment.

There have been no significant reductions in insurance coverage from the prior year and settled claims resulting from these risks have not exceeded insurance coverage in any of the past two fiscal years.

Note 10 - Commitments

The North Dakota State Fair Association entered into a lease and concessions arrangement with M & S Concessions. The lessee is responsible to provide for its own concession equipment. In the event that the lease is not renewed or terminated, the Association is committed to purchase the equipment and improvements installed by the lessee at a price equal to "depreciated value." Depreciated value means the original cost of the equipment or improvements, less 10% per year from the date of installation to the date of termination. Estimated depreciated value at September 30, 2010 is approximately \$298,222.

Supplementary Information
September 30, 2010 and 2009

North Dakota State Fair Association



CPAs & BUSINESS ADVISORS

**Report on Internal Control over Financial Reporting and on Compliance and Other
Matters Based on an Audit of Financial Statements Performed in Accordance with
*Government Auditing Standards***

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

We have audited the financial statements of the North Dakota State Fair Association, as of and for the year ended September 30, 2010, and have issued our report thereon dated November 4, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

In planning and performing our audit, we considered North Dakota State Fair Association's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of North Dakota State Fair Association's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of North Dakota State Fair Association's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as described in the accompanying schedule of findings, recommendations, and agency responses, we identified certain deficiencies in internal control over financial reporting that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider deficiency 10-2 as described in the accompanying schedule of findings, recommendations, and agency responses to be a material weakness.

A significant deficiency is a deficiency, or combination of deficiencies in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider deficiency 10-1 as described in the accompanying schedule of findings, recommendations, and agency responses to be a significant deficiency.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the North Dakota State Fair Association's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

The North Dakota State Fair Association's responses to the findings identified in our audit are described in the accompanying schedule of audit findings. We did not audit the North Dakota State Fair Association's responses and accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Legislative Audit and Fiscal Review Committee, management, federal awarding agencies, and other state officials and is not intended to be and should not be used by anyone other than these specified parties.

Eide Bailly LLP

Bismarck, North Dakota
November 4, 2010

Current Audit Findings and Recommendations

10-1 Segregation of Duties – Significant Deficiency

Condition: The Association has a lack of segregation of duties in certain areas due to a limited staff.

Criteria: A good system of internal accounting control contemplates an adequate segregation of duties so that no one individual handles a transaction from its inception to its completion.

Cause: The control deficiency could result in the improper recording of a transaction.

Effect: Inadequate segregation of duties could adversely affect the Association's ability to detect misstatements in amounts that would be material in relation to the financial statements in a timely period by employees in the normal course of performing their assigned function.

Recommendation: While we recognize that your office staff may not be large enough to permit complete segregation of duties in all respects for an effective system of internal control, all accounting functions should be reviewed to determine if additional segregation is feasible and to improve efficiency and effectiveness of financial management of the Association.

Management's Response: At the present time the North Dakota State Fair has segregated the duties of all key accounting personnel in the most efficient manner possible, given its limited staff. Due to cost constraints, there will be no further administrative employees added.

10-2 Preparation of Financial Statements – Material Weakness

Criteria: Proper controls over financial reporting include the ability to prepare financial statements and accompanying notes to the financial statements that are materially correct.

Condition: The Association does not have an internal control system designed to provide for the preparation of the financial statements being audited. As auditors, we were requested to draft the financial statements and accompanying notes to the financial statements. This circumstance is not unusual in an organization of your size. It is the responsibility of management and those charged with governance to make the decision whether to accept the degree of risk associated with this condition because of cost or other considerations.

Cause: The control deficiency could result in a misstatement to the presentation of the financial statements.

Effect: Inadequate controls over financial reporting of the Association result in more than a remote likelihood that the Association would not be able to draft the financial statements and accompanying notes to the financial statements that are materially correct without the assistance of the auditors.

Recommendation: While we recognize that this condition is not unusual for an organization your size, it is important that you be aware of this condition for financial reporting purposes. Management and the Board should continually be aware of the financial reporting of the Association and changes in reporting requirements.

Management's Response: Since it is not cost-effective for an organization our size to have staff to prepare audit-ready financial statements, we have chosen to hire Eide Bailly, a public accounting firm, to prepare the audit financial statements as part of their annual audit of the North Dakota State Fair.



**Independent Auditor's Specific Comments Requested by the North Dakota Legislative
Audit and Fiscal Review Committee**

The Board of Directors
North Dakota State Fair Association
Minot, North Dakota

The Legislative Audit and Fiscal Review Committee require that certain items be addressed by independent certified public accountants performing audits of state agencies. The items and our responses regarding the September 30, 2010, audit of the North Dakota State Fair Association are as follows:

Audit Report Communications

1. What type of opinion was issued on the financial statements?

Unqualified.

2. Was there compliance with statutes, laws, rules, and regulations under which the agency was created and is functioning?

Yes.

3. Was internal control adequate and functioning effectively?

See schedule of findings for deficiencies in internal control, we consider the deficiency described in finding 10-1 to be a significant deficiency in internal control over financial reporting and deficiency 10-2 to be a material weakness in internal control over financial reporting.

4. Were there any indications of lack of efficiency in financial operations and management of the agency?

No.

5. Has action been taken on findings and recommendations included in prior audit reports?

In regards to the segregation of duties finding in the prior year the Association feels they have segregated the duties of all key accounting personnel in the most efficient manner possible, given its limited staff. Due to cost constraints, they will not be adding administrative employees, so this is a repeat finding in the current year. This is the same for preparation of financial statements; it is not cost-effective for them to hire another employee who would be capable of preparing audit-ready financial statements so this will be a repeat finding again in the current year.

6. Was a management letter issued? If so, provide a summary below, including any recommendations and the management responses.

Yes. See Management letter for any findings and recommendations.

Audit Committee Communications

1. Identify any significant changes in accounting policies, any management conflicts of interest, any contingent liabilities, or any significant unusual transactions?

We noted no significant changes in accounting policies, no conflicts of interest, no contingent liabilities, and no significant unusual transactions.

2. Identify any significant accounting estimates, the process used by management to formulate the accounting estimates, and the basis for the auditor's conclusions regarding the reasonableness of those estimates?

The North Dakota State Fair Association estimates the depreciation of fixed assets. Management determines the useful life of the assets based on planned use, subtracts the estimated salvage value, and depreciates the remaining cost of the asset over the useful life. The auditor's conclusion of the reasonableness of the useful lives is based on the past history of similar assets used by the organization.

The North Dakota State Fair Association also estimates the allowance for uncollectible accounts based on the history of balance write-offs and the aging of accounts receivable in the current year, the auditor's conclusion is that the allowance for uncollectible accounts is reasonable.

3. Identify any significant audit adjustments?

No material audit adjustments in the current year.

4. Identify any disagreements with management, whether or not resolved to the auditor's satisfaction, relating to the financial accounting, reporting, or auditing matter that could be significant to the financial statements?

None.

5. Identify any serious difficulties encountered in performing the audit.

None.

6. Identify any major issues discussed with management prior to retention.

None.

7. Identify any management consultations with other accountants about auditing and accounting matters.

None.

8. Identify any high-risk information technology systems critical to operations based on the auditor's overall assessment of the importance of the system to the agency and its mission or whether any exceptions identified in the six audit report questions to be assessed by auditors are directly related to the operations of an information technology system.

None.

This report is intended solely for the information and use of the Legislative Audit and Fiscal Review Committee, management, and federal awarding agencies, and is not intended to be and should not be used by anyone other than these specified parties.

Eide Bailly LLP

Bismarck, North Dakota
November 4, 2010



