

2011 HOUSE APPROPRIATIONS

HB 1010

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Human Resources Division
Roughrider Room, State Capitol

HB 1010
January 10, 2011
12720

☐ Conference Committee

Committee Clerk Signature

Julia Yeigle

Explanation or reason for introduction of bill/resolution:

To provide an appropriation for defraying the expenses of the Council on the Arts

Minutes:

Chairman Pollert opened hearing on HB 1010. **Jan Webb, Executive Director for the ND Council on the Arts (NDCA)**, provided written testimony in support of HB 1010 as referenced as attachment **ONE**. During testimony, passed around book for committee members to view, titled *Sundogs and Sunflowers: Folklore and Folk Art of the Northern Great Plains*, by Dr. Timothy J. Kloberdanz and Troyd A. Geist (NDCA folklorist) and published by NDCA.

Chairman Pollert: Can you explain culture pulse to me?

Jan Webb: Culture pulse.org is an online program based on a program out of artsopolis in California. Grand Forks initiated it about 5 years ago. The purpose is to market and promote arts organizations and artists. It's now statewide with the funding we received last time. Referenced website, culturepulse.org, stating that members can visit website, and click on regions in ND on the map on the site and get abreast with activities going on in that region including activities beyond the arts as well like family activities by nonprofits i.e. run funs. It also has a listing of artists in that region.

Chairman Pollert: We had discussion about the Plain Arts Museum last time. Isn't it a rolling arts on wheels?

Jan Webb: At one point they had a rolling arts gallery that was on wheels. That trailer had severe damage thus not able to repair or replace due to cost factor, so funding was requested for rural initiatives and outreach with the extra funding that was allocated to them last time as a onetime funding to replace what they were doing with the Rolling Plains.

Chairman Pollert: is the Rolling Plains Gallery still up and running?

Jan Webb: No, it's not

Chairman Pollert: that's why on the green sheet it removes the onetime funding for the Plain Arts of \$57,000?

Jan Webb: Right. With the funding that you gave them last time, they built several arts crates and they've been sending those out to schools as well as developing a website for resources for teachers and activities that they can do in their schools.

Representative Kaldor: How does an organization in ND get placed on culture pulse site?

Jan Webb: it's a self placement. There's a small video on the site you can access which gives directions on how to get on this site. It is monitored by the Regional Arts Organization. You can self enter the information and once it's approved it's automatically on the site.

Representative Nelson: How do we get a copy of the book?

Jan Webb: Through me. It's \$34.95.

Chairman Pollert requested that **Jan Webb** go over the Operating Expenses and Proposed Grants and Program Expenditures Budget as located in attachment **ONE**. **Jan Webb** went through an overview of the sheets.

Representative Nelson: We are starting to see federal cutbacks. What's the status of your federal funding?

Jan Webb: we haven't received what our allocation will be for this fiscal year. It is likely our funding will remain pretty leveled for this fiscal year. In going forward in the second year of the biennium, I can't answer that. It may come down at that point.

Representative Nelson: How would you handle federal cutbacks?

Jan Webb: the first step is that we would have to examine the 8 projects that are listed in our testimony, and that is what would likely have to be cut back; if not eliminated.

Chairman Pollert: you actually have those on this green sheet (attachment **ONE**, Proposed Grants and Program Expenditures Budget) as those are federally funded programs?

Jan Webb: yes

Representative Nelson: By the way, I was able to take part in the Keith Bear presentation while on Amtrak. He always does such a nice job.

Jan Webb: we've had remarkable feedback on that program from outside the state.

Representative Nelson: I am not familiar at all with the state park program. Do you have identity in each of the state parks at different times? Or do you choose one a week or how does that work and is it local in nature? Like in Devils Lake, there is a tie in with the lake there?

Jan Webb: in the first year of the partnership, we selected 2 artists and 1 was up in Turtle River State Park and the other was up in the Bottineau/Metigoshe Park, doing 1 week each. This last time we did it, the parks division did the selection process and they selected in partnership with us, each of whom did 1 week residency in three different parks to include Lewis and Clark Park, Icelandic State Park, and Cross Ranch.

Representative Nelson: There is a man from my district, Dean Haugen. He is a blacksmith and I noticed he was listed here. I see he had a dollar figure that he received from the Council on the Arts. How does the funding follow the artist?

Jan Webb: I am guessing he is in the artist apprenticeship program and he is probably the master teaching an apprentice the art of blacksmithing. So that's teaching one student. **Jan Webb** referenced attachment **ONE** in explaining this.

Representative Wieland: As an aside, I believe a former director passed away this fall in Detroit Lakes. I believe you knew her; Donna Evanson.

Jan Webb: Yes. She was very effective in developing the programs and council.

Representative Wieland: You mentioned that you provided artwork for the Governor's office and the Attorney General. What about the other state officials such as Secretary of State? Do you provide any artwork to them?

Jan Webb: This program was initiated by Bill Getz after the first inaugural ball for Governor Hoeven. He asked us to supply artwork by ND artists in the Governor's reception area and the first lady's office. About a year and a half ago, the attorney general's office approached us and asked if we would be willing to put some artwork in their offices. We haven't had any requests from anyone else.

Representative Wieland: are these like an on loan type art from ND artists, like the tribes or somebody that does it and you put it in there temporarily?

Jan Webb: Yes, we do it on a rotating, quarterly basis and the artist is willing to put their work on loan for 3 months. We try to cover all the different regions. It has to be hanging, visual art so it limits who we can have.

Chairman Pollert: Regarding the green sheet (Proposed Grants and Program Expenditures Budget, attachment **ONE**), I am trying to reconcile those numbers versus your budget. Is that a possibility?

Jan Webb: This is for one fiscal year. I did not bring last years.

Chairman Pollert: Is this from July 1, 2011 – June 30, 2012?

Jan Webb: No, it's from July 1, 2010 to June 30, 2011.

Chairman Pollert confirmed that there were no more questions from the committee members and at this time; they did not request for **Jan Webb** to go through the grants further on attachment **ONE**.

Chairman Pollert: We will be asking you back at some point. Thank you.

Gail Benson, Fargo educator, submitted testimony in support of HB 1010, as attachment **TWO**. I want to share how successful the programming is from NDCA in providing students the tools they need for successful careers. Our rural schools have a greater need these programs versus the schools in the larger areas.

Chairman Pollert closed hearing on HB 1010.

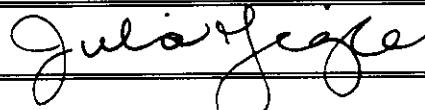
2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Human Resources Division Roughrider Room, State Capitol

HB 1010
February 4, 2011
14004

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

To provide an appropriation for defraying the expenses of the Council on the Arts

Minutes:

Chairman Pollert opened meeting. Clerk took role and quorum declared. Chairman Pollert opened hearing on HB 1010.

Jan Webb provided a spend down report, labeled as attachment **ONE**, and allowed committee members to look at attachment and asked questions. She also provided operating expenses through Dec 31, 2010 (attachment **THREE**), salary budget (attachment **TWO**), operating budget detail (attachment **FIVE**), and grants summary (attachment **SIX**).

Representative Wieland: temp salaries, what is that for?

Jan Webb: We have one part time temporary staff, who is with accounting primarily along with other types of administrative duties.

Chairman Pollert: do you have any other accounting staff?

Jan Webb: One administrative person that's full time. She has multiple duties such as data entry for people soft, receptionist, accounting, grants manager, etc.

Chairman Pollert: where is she located?

Jan Webb: It would be the last of our FTEs on the salary budget form (attachment **TWO**)

Chairman Pollert: how long have you had the temp for?

Jan Webb: Two years and we are using federal dollars for the part time temp.

Chairman Pollert: institutional support, is that federal funding?

Jan Webb: Primarily federal. it should all be under the basic state partnership thus it was keyed in wrong.

Representative Nelson: that should be just like the last budget (09-11)

Jan Webb: Yes

Representative Wieland: this ITD data processing hasn't increased at all which is unlike the other budgets we have detailed.

Chairman Pollert: Office of Management and Budget, why is that?

Office of Management and Budget: it depends on the mix of services. For instance, DSL connections at satellite locations through DOCR have been increase, while other types of services have decreased.

Jan Webb: ITD changed the way they billed and due to being small, we benefited

Representative Wieland: you may have had no increase in services, but because ITD changed the billing methodology you had a reduction as it was a small amount?

Jan Webb: ITD charges a connection fee for each of the computers and there's a base fee. We didn't go over the base so we got a reduction

Representative Wieland: the reduction doesn't show though

Jan Webb: It would have shown on the last biennium due to this happening 2 years ago

Chairman Pollert: IT equipment under 5000?

Jan Webb: Under our ITD plan we replaced 3 computers

Office of Management and Budget: I have a document that shows mix of services and what ITD charges and the rates; essentially the detail of their rate structure.

Representative Wieland: I am not interested in seeing it when the rates go down.

Chairman Pollert: the tobacco group, didn't they have some kind of computer program that is with the DOH and would those rates be included in the document you have?

Office of Management and Budget: this is just for the rates that ITD bills for standard services, but this doesn't include project development.

Representative Kaldor: that was under IT contractual services where tobacco group and DOH were contracting with the same entity that was dealing with grant awards

Office of Management and Budget: I would not have information on that

Vice Chairman Bellew: on the travel line item, your expenditures are only 30% of what was budgeted?

Office of Management and Budget: I'm not sure exactly when your budgeted was completed but at the time, agencies start with a March, April (sometimes a May if they are late) download from peoplesoft so it has those actual expenditures. To get to that first year expenditures number, it estimates for the remaining couple of months or three months of the biennium, so if there is \$75,000 spent in the first 9 months, it'll be estimated there's going to be \$100,000 and that's what it plugs in for the first year so there's cases where what it says in the I Bars report for first year expenditures, that maybe doesn't tie exactly now that we are past that point to what the actual first year expenditures were because it was somewhat of an estimate at the time. That might be the case here.

Vice Chairman Bellew: we've had reports through Nov 2010 and one that went through Jan. Is that possible to get that?

Office of Management and Budget: Yes, Jan has provided that (**attachment THREE**)

Chairman Pollert: how much was expended in travel in 07-09? The FTE account hasn't changed.

Jan Webb: Our major panel meeting is held in May and is not reflected in here. Our national association did not have a national meeting that particular year and we had expected to go to that. During the course of the year we have changed some of our travel line item

Chairman Pollert: Office of Management and Budget or Legislative Council, would you have what travel was for 07-09?

Office of Management and Budget: I could print this. (attachment **FOUR**)

Jan Webb: On attachment Three, you will see that we reduced our travel budget.

Vice Chairman Bellew: can you explain culturepulse?

Jan Webb: It's an online program that was implemented about 5-6 years ago in Grand Forks. It was developed out of San Diego, called Artsopolis. It's a method of marketing and promotion. Online (culturepulse.org) you can pull up an image of the state map that with four regional dots on it and if you click on one of those programs, the events and activities that are occurring in that region will pop up as well as all of the artists, dancers, musicians. The marketing plan is to coordinate a marketing plan for the entire state with these four regions: Grand Forks, Bismarck, Fargo, and Minot.

Representative Nelson: what did you do with the stimulus money?

Jan Webb: the \$285,000 plus went out to our constituency for preservation of jobs.

Representative Nelson: That was provided to them in grants?

Jan Webb: Yes. We just a little bit for operating.

Vice Chairman Bellew: you have an increase in the Arts for Life program for \$20,000?

Jan Webb: This program is about incorporating arts into programming for seniors at assisted living centers and nursing homes and we would like to expand it to at least 2-3 more communities. Last biennium, we expanded it by 2. We have asked for commitments from the current communities. The first three communities that we started about four years ago and they have started putting money into program and will take care of the program eventually.

Vice Chairman Bellew: there's a \$10,000 continuation for Poet Laureate (attachment **FIVE**); explain that to me.

Jan Webb: the Poet Laureate is appointed by the governor and has never been funded. He's been expected to travel and to attend different activities and never had a budget for that. In the last biennium, the community (Jamestown) requested that it be put into our budget and it wasn't something that we initiated, but had some support in the House and Senate and was included in our budget. What we have required of him is that he does workshops in High Schools.

Vice Chairman Bellew: this is basically travel and not a salary?

Jan Webb: There's some honorary mixed into it.

Representative Wieland: as I was looking at this programs grants and expenditures budget, it shows \$5000 for state funds, but in the general budget, it says \$10,000?

Jan Webb: It's just for one fiscal year

Representative Nelson: what's the name of the program that the artist is involved in the Amtrak programs?

Jan Webb: Amtrak. It's part of Institutional Support on this. On the back of attachment **FIVE** there is a breakdown of program costs.

Vice Chairman Bellew: we will be contacting you when we do amendments

Jan Webb: I will be out of state on the week of the Feb 18

Vice Chairman Bellew: if no one is here to represent NDCA, we may have to do it anyway due to deadlines.

Jan Webb: If there are specific questions, I can prepare a staff and she can be here.

Vice Chairman Bellew (as **Chairman Pollert** as not present due to presenting a bill in another committee) adjourned hearing on HB 1010.

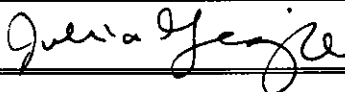
2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Human Resources Division
Roughrider Room, State Capitol

HB 1010
February 10, 2011
14320

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

To provide an appropriation for defraying the expenses of the Council on the Arts

Minutes:

Chairman Pollert opened hearing on HB 1010. Chairman Pollert asked committee if anyone would be bringing forward amendments.

Vice Chairman Bellew: I'd like to bring three amendments forward. The first proposed amendment (01001), labeled on attachment **ONE**, has the purpose of removing the funding (\$15,000 of general funds on the green sheet) for the culture pulse web marketing initiative. I don't believe it is a needed function of the Council on the Arts. I am moving the amendment for discussion purposes.

Chairman Pollert: there is a motion for amendment 01001. Is there a second?

Representative Wieland: second

Chairman Pollert: second from Representative Wieland. Discussion?

Representative Kaldor: the culturepulse web marketing initiative promotes the website that contains information about the arts in ND and gives all of us, and basically everyone in the world, access to what is being done in ND. In many senses, this is not only a value to the artists here in ND, but also to the state in terms of putting us on the map in the arts world. I support the governor's budget and would oppose the amendment.

Chairman Pollert: confirmed there was no other discussion on amendment .01001. Clerk called for votes and amendment passed with 5 yes, 1 no and 1 absent.

Vice Chairman Bellew: moved for amendment .01002, labeled as attachment **TWO**.

Representative Kreidt: second

Vice Chairman Bellew: This amendment takes away the funding for the Poet Laureate (\$10,000). I don't the reason for the Poet Laureate.

Chairman Pollert: discussion?

Representative Kaldor: I think poetry is great and in fact, today at 12 pm, Representative Glassheim will be reading poetry from his travels to China. This is about ND's image and we have a number of great poets in ND. It's a fine thing for us to recognize and promote and to

help these poet laureates travel across the state. Every opportunity that someone who puts himself forward like that, takes courage and it's the most personal thing a person can do in terms as writing and there are a lot of critics. I think it's absolutely important for our children and schools and everyone else to recognize the value of this literary form. We should be proud of it. I would hope that we would resist this amendment.

Representative Wieland: Representative Kaldor states it's important for our children and with all the texting they do, they are not going to be able to know what poetry is.

Representative Kaldor: all the more reason we need to do this!

Chairman Pollert confirmed there was no other discussion. Vote taken on amendment .01002 and it passed with 4 yes, 2 no, and 1 absent.

Vice Chairman Bellew: I'd like to make a verbal amendment for a third proposed amendment. Legislative Council has not typed this up yet, but it will be ready by the time full committee meets this afternoon. The amendment is to reduce the operating expense line item (the travel amount by \$20,000). In looking at the first year expenditures and they are only about a third of what was budgeted last time and I just don't see them expending all of the money we budgeted last time. The \$20,000 should not hurt them. I believe, they still have the authority to move within budget line items, correct?

Legislative Council: that is correct

Chairman Pollert: we would just reduce operating expense by \$20,000

Legislative Council: yes, that's correct

Representative Kaldor: in looking at pg 1, that would be in line 12 is where the difference would be made? It would be a \$20,000 reduction? So it would be \$275,575?

Chairman Pollert clarified this for Representative Kaldor.

Vice Chairman Bellew: my request is for general fund reduction, not just the total funds reduction.

Chairman Pollert: we asked for the amendment and it didn't get done in time. I had discussed with Representative Metcalf that the three amendments were going to come forward.

Representative Kaldor: I don't have a problem with you making a verbal amendment. It's easily understood, but I am against it.

Vice Chairman Bellew: I will move for a reduction in \$20,000 in the operating expense line item, general funds.

Representative Nelson: I'll second the motion.

Chairman Pollert: discussion?

Representative Kaldor: I will resist the amendment as one of the concerns I have is the Council of the Arts brings artists to rural communities. It would constraint their ability to reimburse artists for travel expenses. It's not in the grants so it wouldn't compensate for that.

Chairman Pollert confirmed no further discussion

Chairman Pollert: any other amendments from the committee?

Vice Chairman Bellew: I'll move the Council on the Arts HB 1010 as amended

Representative Kreidt: second

Chairman Pollert confirmed no discussion. Vote occurred, resulting in 5 yes, 1 no, and 1 absent. HB 1010 was recommended for do pass as amended. Vice Chairman Bellew will bring bill to full committee. Chairman Pollert informed Vice Chairman Bellew and the committee that this bill would end up in conference due to the amendments proposed.

Chairman Pollert closed hearing on HB 1010.

2011 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Committee Roughrider Room, State Capitol

HB 1010
2/16/11
14625

☐ Conference Committee

Committee Clerk Signature *Julia Yezzer*

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts

Minutes:

Chairman Delzer opened hearing on HB 1010, Council of the Arts, from House Appropriations Human Resources Division. Vice Chairman Bellew is the carrier.

Representative Bellew: I move to adopt amendment .01003 (see attachment **ONE**) on HB 1010

Representative Pollert: Second

Representative Bellew: I'll explain the amendment. We did all general fund removals. There was \$10,000 in general fund funding for a statewide Poet Laureate. We removed that. We also removed culture pulse web marketing as well as \$20,000 reduction for travel. The total reduction was about \$45,000 in general funds.

Chairman Delzer: You're lowering the \$295,000 operating down to \$275,000 and lowering the grants line by \$25,000.

Representative Bellew: Correct.

Chairman Delzer: Questions by the committee?

Representative Metcalf: I feel the lowering of the funds for the poet laureate was a poor choice. I make a substitute motion that we amend the amendment .01003 to leave in funding for the poet laureate as this is something very beneficial for our state.

Representative Kaldor: Second.

Chairman Delzer: is there anything that would keep the council within their grants even if we removed the \$10,000 from doing that?

Representative Bellew: they still could hire a poet laureate and pay his/her expenses.

Representative Kaldor: this amendment cuts the travel which is necessary for the poet laureate. Since we are cutting the laureate and the travel, we are making it difficult for the council to find the dollars within their budget to fund it. I feel the poet laureate is a great program and should be retained.

Representative Bellew: the \$10,000 for the poet laureate included his travel and there was a stipend in that amount as well.

Representative Kaldor: He is correct. If we restore the poet laureate, we'll cover his or her travel. The rest of the amendment cuts travel so that has an effect on the rest of the program. If they were trying to pull money from other places, we are reducing those funds so it's very difficult to do so.

Representative Pollert: The travel isn't part of this motion.

Chairman Delzer: it's a substitute motion to amend with the exception of the \$10,000, so the \$20,000 is still part of the motion.

Representative Pollert: During the detailing, we asked them about their travel expenses for biennium to date, and I felt there was a drastic difference. That's why I thought the motion was warranted.

Representative Glassheim: I hope you leave the poet laureate in. I want at least a shot at it.

Chairman Delzer: Further discussion?

Representative Monson: Have we ever had a poet laureate in ND?

Representative Bellew: The current one is from Jamestown College. It was funded last biennium and I'm not sure if it was funded previous bienniums.

Chairman Delzer: Further discussion?

Voice vote failed on the substitute motion. Committee requested roll call. Roll call resulted in 8 yes, 13 no, and 0 absent, thus motion failed.

Voice vote carried for the original motion to remain intact.

Representative Bellew: I move HB 1010 Do Pass as Amended

Representative Pollert: second

Roll call vote resulted in 17 yes, 4 no, and 0 absent, thus motion carried. **Representative Bellew** assigned as carrier for the bill. Hearing on HB 1010 closed.

February 8, 2011

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

- Attachment
ONE
- Feb 10, 2011

Page 1, replace lines 13 and 14 with:

"Grants	<u>1,772,278</u>	<u>429,029</u>	<u>2,201,307</u>
Total all funds	\$2,756,770	\$481,692	\$3,238,462"

Page 1, replace line 16 with:

"Total general fund	\$1,311,284	\$72,318	\$1,383,602"
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Page 1, replace line 24 with:

"Federal fiscal stimulus - 2009	<u>290,000</u>	<u>0</u> "
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Page 2, remove line 1

Page 2, replace line 4 with:

"Total general fund	\$57,450	\$0"
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Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575		295,575
Grants	<u>2,216,307</u>	(15,000)	<u>2,201,307</u>
Total all funds	\$3,253,462	(\$15,000)	\$3,238,462
Less estimated income	<u>1,854,860</u>	0	<u>1,854,860</u>
General fund	\$1,398,602	(\$15,000)	\$1,383,602
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for CulturePulse Web Marketing	Total House Changes
Salaries and wages		
Operating expenses		
Grants	<u>(15,000)</u>	<u>(15,000)</u>
Total all funds	(\$15,000)	(\$15,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$15,000)	(\$15,000)
FTE	0.00	0.00

Date: 2/10/11
Roll Call Vote # 1

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Human Resources Division Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number 01001

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Wiedland

Representatives	Yes	No	Representatives	Yes	No
Chairman Chet Pollert	✓		Rep. Lee Kaldor		✓
Vice Chairman Larry Bellew	✓		Rep. Ralph Metcalf	✓	
Rep. Gary Kreidt	✓				
Rep. Jon Nelson	✓				
Rep. Alon Wiedland	✓				

Total (Yes) 5 No 1

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Removes culturepulse funding (\$15,000)

11.8143.01002
Title.
Fiscal No. 2

Prepared by the Legislative Council staff for
Representative Bellew

February 8, 2011

- Attachment
TWO
- Feb 10, 2011

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, replace lines 13 and 14 with:

"Grants 1,772,278 434,029 2,206,307
Total all funds \$2,756,770 \$486,692 \$3,243,462"

Page 1, replace line 16 with:

"Total general fund \$1,311,284 \$77,318 \$1,388,602"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575		295,575
Grants	<u>2,216,307</u>	(10,000)	<u>2,206,307</u>
Total all funds	\$3,253,462	(\$10,000)	\$3,243,462
Less estimated income	<u>1,854,860</u>	0	<u>1,854,860</u>
General fund	\$1,398,602	(\$10,000)	\$1,388,602
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Post Laureate	Total House Changes
Salaries and wages		
Operating expenses		
Grants	<u>(10,000)</u>	<u>(10,000)</u>
Total all funds	(\$10,000)	(\$10,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$10,000)	(\$10,000)
FTE	0.00	0.00

Date: 2/10/11
Roll Call Vote # 2

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Human Resources Division Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number .01002

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Kreidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Chet Pollert		✓	Rep. Lee Kaldor		✓
Vice Chairman Larry Bellew	✓		Rep. Ralph Metcalf		
Rep. Gary Kreidt	✓				
Rep. Jon Nelson	✓				
Rep. Alon Wiedland	✓				

Total (Yes) 4 No 2

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Removes Poet Laureate funding (\$10,000)

Date: 2/10/11
Roll Call Vote # 3

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Human Resources Division Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number . 01003

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Nelson

Representatives	Yes	No	Representatives	Yes	No
Chairman Chet Pollert	✓		Rep. Lee Kaldor		✓
Vice Chairman Larry Bellew	✓		Rep. Ralph Metcalf		
Rep. Gary Kreidt	✓				
Rep. Jon Nelson	✓				
Rep. Alon Wiedland	✓				

Total (Yes) 5 No 1

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Reduces operating line item (travel expenses)
by \$20,000

Date: 2/10/11
Roll Call Vote # 4

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Human Resources Division Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number .01001, .01002, .01003

Action Taken: ☒ Do Pass ☐ Do Not Pass ☒ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Kreidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Chet Pollert	✓		Rep. Lee Kaldor		✓
Vice Chairman Larry Bellew	✓		Rep. Ralph Metcalf		
Rep. Gary Kreidt	✓				
Rep. Jon Nelson	✓				
Rep. Alon Wiedland	✓				

Total (Yes) 5 No 1

Absent 1

Floor Assignment Vice Chairman Bellew

If the vote is on an amendment, briefly indicate intent:

Date: 2/14
Roll Call Vote #: 1

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Committee

Legislative Council Amendment Number 01003

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Pollert

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer			Representative Nelson		
Vice Chairman Kempenich			Representative Wieland		
Representative Pollert					
Representative Skarphol					
Representative Thoreson			Representative Glassheim		
Representative Bellew			Representative Kaldor		
Representative Brandenburg			Representative Kroeber		
Representative Dahl			Representative Metcalf		
Representative Dosch			Representative Williams		
Representative Hawken					
Representative Klein					
Representative Kreidt					
Representative Martinson					
Representative Monson					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

reductions to budget

substituted with subsequent motion

Date: 2/16
Roll Call Vote #: 2

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Committee

Legislative Council Amendment Number _____

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Metcalf Seconded By Rep. Kaldor

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer		X	Representative Nelson		X
Vice Chairman Kempenich		X	Representative Wieland		X
Representative Pollert		X			
Representative Skarphol		X			
Representative Thoreson		X	Representative Glassheim	X	
Representative Bellew		X	Representative Kaldor	X	
Representative Brandenburg		X	Representative Kroeber	X	
Representative Dahl		X	Representative Metcalf	X	
Representative Dosch		X	Representative Williams	X	
Representative Hawken	X				
Representative Klein		X			
Representative Kreidt		X			
Representative Martinson	X				
Representative Monson	X				

Total (Yes) 8 No 13

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

. 01003 but keep poet laureate in the budget
motion fails

VK
2/17/11
108

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, replace line 12 with:

"Operating expenses 292,045 (16,470) 275,575"

Page 1, replace lines 13 and 14 with:

"Grants 1,772,278 419,029 2,191,307
Total all funds \$2,756,770 \$451,692 \$3,208,462"

Page 1, replace line 16 with:

"Total general fund \$1,311,284 \$42,318 \$1,353,602"

Page 2, remove line 1

Page 2, replace line 2 with:

"Total all funds \$347,450 \$0"

Page 2, replace line 4 with:

"Total general fund \$57,450 \$0"

Page 2, remove lines 5 through 8

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575	(20,000)	275,575
Grants	2,216,307	(25,000)	2,191,307
Total all funds	\$3,253,462	(\$45,000)	\$3,208,462
Less estimated income	1,854,860	0	1,854,860
General fund	\$1,398,602	(\$45,000)	\$1,353,602
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Poet Laureate ¹	Removes Funding for CulturePulse Web Marketing ²	Reduces Funding for Travel Expenses ³	Total House Changes
Salaries and wages				
Operating expenses			(20,000)	(20,000)
Grants	(10,000)	(15,000)		(25,000)
Total all funds	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
Less estimated income	0	0	0	0

General fund	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
FTE	0.00	0.00	0.00	0.00

¹ Funding for a poet laureate grant is removed.

² Funding for a grant for CulturePulse web marketing is removed.

³ This amendment reduces funding for travel-related operating expenses.

Date: 2/16
Roll Call Vote #: 3

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Committee

Legislative Council Amendment Number 01003

Action Taken: ☐ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellew Seconded By Rep. Pollert

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer			Representative Nelson		
Vice Chairman Kempenich			Representative Wieland		
Representative Pollert					
Representative Skarphol					
Representative Thoreson			Representative Glassheim		
Representative Bellew			Representative Kaldor		
Representative Brandenburg			Representative Kroeber		
Representative Dahl			Representative Metcalf		
Representative Dosch			Representative Williams		
Representative Hawken					
Representative Klein					
Representative Kreidt					
Representative Martinson					
Representative Monson					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

(original motion)

motion carries

Date: 2/16
Roll Call Vote #: 4

2011 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House Appropriations Committee

Legislative Council Amendment Number 01003

Action Taken: ☒ Do Pass ☐ Do Not Pass ☒ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Rep. Bellow Seconded By Rep. Pollert

Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer	X		Representative Nelson	X	
Vice Chairman Kempenich	X		Representative Wieland	X	
Representative Pollert	X				
Representative Skarphol	X				
Representative Thoreson	X		Representative Glassheim		X
Representative Bellow	X		Representative Kaldor		X
Representative Brandenburg	X		Representative Kroeber		X
Representative Dahl	X		Representative Metcalf		X
Representative Dosch	X		Representative Williams	X	
Representative Hawken	X				
Representative Klein	X				
Representative Kreidt	X				
Representative Martinson	X				
Representative Monson	X				

Total (Yes) 17 No 4

Absent 0

Floor Assignment Rep. Bellow

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1010: Appropriations Committee (Rep. Delzer, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (17 YEAS, 4 NAYS, 0 ABSENT AND NOT VOTING). HB 1010 was placed on the Sixth order on the calendar.

Page 1, replace line 12 with:

"Operating expenses 292,045 (16,470) 275,575"

Page 1, replace lines 13 and 14 with:

"Grants 1,772,278 419,029 2,191,307
Total all funds \$2,756,770 \$451,692 \$3,208,462"

Page 1, replace line 16 with:

"Total general fund \$1,311,284 \$42,318 \$1,353,602"

Page 2, remove line 1

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"Total all funds \$347,450 \$0"

Page 2, replace line 4 with:

"Total general fund \$57,450 \$0"

Page 2, remove lines 5 through 8

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575	(20,000)	275,575
Grants	2,216,307	(25,000)	2,191,307
	\$3,253,462	(\$45,000)	\$3,208,462
Total all funds			
Less estimated income	1,854,860	0	1,854,860
	\$1,398,602	(\$45,000)	\$1,353,602
General fund			
	5.00	0.00	5.00
FTE			

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Poet Laureate¹	Removes Funding for CulturePulse Web Marketing²	Reduces Funding for Travel Expenses³	Total House Changes
Salaries and wages				
Operating expenses			(20,000)	(20,000)
Grants	(10,000)	(15,000)		(25,000)
	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
Total all funds				
Less estimated	0	0	0	0

income	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
General fund				
FTE	0.00	0.00	0.00	0.00

¹ Funding for a poet laureate grant is removed.

² Funding for a grant for CulturePulse web marketing is removed.

³ This amendment reduces funding for travel-related operating expenses.

2011 SENATE APPROPRIATIONS

HB 1010

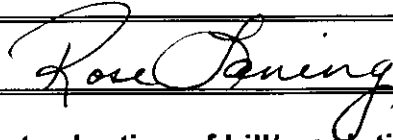
2011 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee Harvest Room, State Capitol

HB 1010
March 2, 2011
Job # 14833

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.

Minutes:

See attached testimony # 1-2.

**Chairman Holmberg called the committee hearing to order on HB 1010.
Becky J. Keller - Legislative Council; Joe Morrisette - OMB.**

**Janine Webb, Executive Director, ND Council on the Arts
Testified in favor of HB 1010.
Testimony attached - # 1.**

Reading from testimony.

Chairman Holmberg said he took his granddaughter to Chicago and heard two programs on Trails and Rails.

Chairman Holmberg asks and is curious about the travel budget?

Janine Webb, The conference was cancelled so no travel for that. Also, another conference is coming up. If we don't use our operating budget, it goes back into the general fund. She is requesting that the Appropriations Committee remove the amendments that the House placed on the bill which included withholding funding for the Poet Laureate position; removed \$20,000 from operating budget (travel) and removed \$15,000 for marketing plan for CulturePulse.org.

Senator Grindberg asks for Janine to refresh committee's memory on the \$57,450 legislative appropriation given to Plains Art Museum? Have you been involved with that with that particular museum, with any advice counsel or discussions, on their financial challenges?

Janine Webb states that they are very concerned about their financing going forward. Unfortunately, we had conversations, that were too late to get funding to them, for this legislative session.

Senator Grindberg asks about the origin of the appropriation last session?

Janine Webb states she has a few handouts and will pass them out. They primarily used it for web-based design. They also put together, educational trunks, that have been sent out to schools. They did send a list of those schools. They also received some funding from a private foundation, so they could go to Minnesota, with this.

Senator Grindberg states that he doesn't remember the committee doing this.

Discussion takes place and it is determined that the committee did.

Senator Holmberg states it was a bill put in and promoted by a representative from Fargo, who had a representative from Casselton, put the bill in for her. The bill was killed in the House and then it was then, some of the ideas behind it were resurrected in this committee.

Senator Grindberg asks if Janine could take your list of grants awarded and recalculate that in your spreadsheet to provide the committee and break the information into 4 regions. I am interested if you have talked with anyone about "Challenge Grants". Would it be a discussion to have, that whatever this breaks out by region, your organization could go to towns in a particular region and say we are going award this region, this biennium, and we are going to challenge you to match what the state has put in, by being a little more focused, on local support.

Janine Webb states she doesn't believe that has ever happened. If I understand correctly, it would be easy for us to break that out, into the four regions. Would this be, in place of, our grant program funding, that we currently have or just taking that funding and challenging them?

Senator Grindberg states that it would consist of "challenging the arts", public or private support.

Janine Webb states she suspects it has not because they are tied to our grants programs. We have never had the funding to make it a "challenge grant" but possibly there be some methodology we could use, where we could utilize that type of support.

Gail Benson, Fargo, M.Ed. on behalf of NDCA (ND Council on the Arts)
Testified in favor of HB 1010.
Testimony attached - # 2.

Gail Benson asks that the Governor's Executive Budget be restored.

Chad Peale, Minot, ND Poet Laureate Associate
Testified in favor of HB 1010.
No written testimony.

Chad Peale states he has worked with Larry Wiowode, who is state poet laureate, and has spoken to kids in school. At each of these presentations, he's introduced as an associate poet laureate. Chad works first hand with students who perform. He holds "open-mikes" at Mr. Delicious on Thursday nights.

Senate Appropriations Committee

HB 1010

March 2, 2011

Page 3

Chad Peale spoke encouraging the committee to support various programs that NDCA sponsors.

Chairman Holmberg closed the hearing on HB 1010.

2011 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee Harvest Room, State Capitol

HB 1010

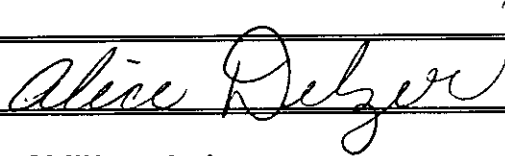
03-17-2011

Job # 15569 (Meter 26.11 – 26.45)

This job also covers HB 1024 Hearing,
Discussion on HB 1005, 1009, 1343, 1003

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A discussion regarding the Council of the Arts. (held during hearing on HB 1024)

Minutes:

You may make reference to "attached testimony."

Chairman Holmberg opened the discussion regarding the bill on the Council of the Arts. All committee members were present. Tad H. Torgerson, OMB and Brady Larson, Legislative Council were also present.

Chairman Holmberg: You have an amendment for this? What does it do?

Senator Fischer: My amendment restores funding removed by the House for a poet laureate.

Chairman Holmberg: we'll consider that.

The discussion closed on HB 1010.

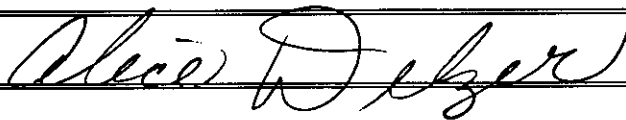
2011 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee
Harvest Room, State Capitol

HB 1010
03-18-2011
Job #15659

☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A ROLL CALL VOTE FOR A DO PASS AS AMENDED ON COUNCIL OF THE ARTS

Minutes:

You may make reference to "attached testimony."

Chairman Holmberg called the committee to order on Friday, March 18, 2011 in reference to HB 1010. All committee members were present except Senator Warner. Sara Chamberlin, Legislative Council and Tammy R. Dolan OMB were also present.

Chairman Holmberg asked Senator Fischer if he had any amendments to submit.

Senator Fischer: I don't have that amendment yet but it puts the poet laureate back in.

Chairman Holmberg: That's an amendment we can certainly vote on without having it in front of us because it's restoring. Anything we change will go to conference committee. So footnote # 1, is undone.

Senator Fischer moved his motion on the amendment. Seconded by Senator Robinson to restore the funding for the poet laureate that was removed in the House amendments.

Chairman Holmberg: Would you call the roll on the Fischer amendment to 1010.

A ROLL CALL VOTE WAS TAKEN ON THE AMENDMENT ON 1010. YEA: 11; NAY: 1; ABSENT: 1. (Amendment # 11.8143.02001)

Chairman Holmberg: Could we have a motion on the bill?

Senator Fischer moves a DO PASS AS AMENDED. Seconded by Senator Robinson.

Chairman Holmberg: Would you call the roll on a DO PASS AS AMENDED on HB 1010. We will allow the subcommittees enough time to do their work.

A ROLL CALL VOTE WAS TAKEN ON A DO PASS AS AMENDED: YEA: 12; NAY: 0; ABSENT: 1. Senator Fischer will carry the bill. The hearing on 1010 was closed.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, replace lines 13 and 14 with:

"Grants	<u>1,772,278</u>	<u>429,029</u>	<u>2,201,307</u>
Total all funds	\$2,756,770	\$461,692	\$3,218,462"

Page 1, replace line 16 with:

"Total general fund	\$1,311,284	\$52,318	\$1,363,602"
---------------------	-------------	----------	--------------

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$741,580	\$741,580		\$741,580
Operating expenses	295,575	275,575		275,575
Grants	<u>2,216,307</u>	<u>2,191,307</u>	10,000	<u>2,201,307</u>
Total all funds	\$3,253,462	\$3,208,462	\$10,000	\$3,218,462
Less estimated income	<u>1,854,860</u>	<u>1,854,860</u>	0	<u>1,854,860</u>
General fund	\$1,398,602	\$1,353,602	\$10,000	\$1,363,602
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Restores Funding for Poet Laureate ¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Grants	<u>10,000</u>	<u>10,000</u>
Total all funds	\$10,000	\$10,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$10,000	\$10,000
FTE	0.00	0.00

¹ This amendment restores funding removed by the House for a poet laureate.

Date: 3-18-11
Roll Call Vote # 1

2011 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

Senate Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number 11. 8/43 02001 Fischer Amc

Action Taken: ☒ Do Pass ☐ Do Not Pass ☐ Amended ☒ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Fischer Seconded By Robinson

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	✓		Senator Warner		
Senator Bowman	✓		Senator O'Connell	✓	
Senator Grindberg	✓		Senator Robinson	✓	
Senator Christmann	✓	✓			
Senator Wardner	✓				
Senator Kilzer	✓				
Senator Fischer	✓				
Senator Krebsbach	✓				
Senator Erbele	✓				
Senator Wanzek	✓				

Total (Yes) 11 No 1

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 3-18-11
Roll Call Vote # 2

2011 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 106

Senate Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken: ☒ Do Pass ☐ Do Not Pass ☒ Amended ☐ Adopt Amendment
☐ Rerefer to Appropriations ☐ Reconsider

Motion Made By Fischer Seconded By Robinson

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	✓		Senator Warner	✓	
Senator Bowman	✓		Senator O'Connell	✓	
Senator Grindberg	✓		Senator Robinson	✓	
Senator Christmann	✓				
Senator Wardner	✓				
Senator Kilzer	✓				
Senator Fischer	✓				
Senator Krebsbach	✓				
Senator Erbele	✓				
Senator Wanzek	✓				

Total (Yes) 12 No 0

Absent 1

Floor Assignment Fischer

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1010, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman)
recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends
DO PASS (12 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). Engrossed HB 1010
was placed on the Sixth order on the calendar.

Page 1, replace lines 13 and 14 with:

"Grants	<u>1,772,278</u>	<u>429,029</u>	<u>2,201,307</u>
Total all funds	\$2,756,770	\$461,692	\$3,218,462"

Page 1, replace line 16 with:

"Total general fund	\$1,311,284	\$52,318	\$1,363,602"
---------------------	-------------	----------	--------------

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$741,580	\$741,580		\$741,580
Operating expenses	295,575	275,575		275,575
Grants	<u>2,216,307</u>	<u>2,191,307</u>	10,000	<u>2,201,307</u>
Total all funds	\$3,253,462	\$3,208,462	\$10,000	\$3,218,462
Less estimated income	<u>1,854,860</u>	<u>1,854,860</u>	0	<u>1,854,860</u>
General fund	\$1,398,602	\$1,353,602	\$10,000	\$1,363,602
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Restores Funding for Poet Laureate ¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Grants	<u>10,000</u>	<u>10,000</u>
Total all funds	\$10,000	\$10,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$10,000	\$10,000
FTE	0.00	0.00

¹ This amendment restores funding removed by the House for a poet laureate.

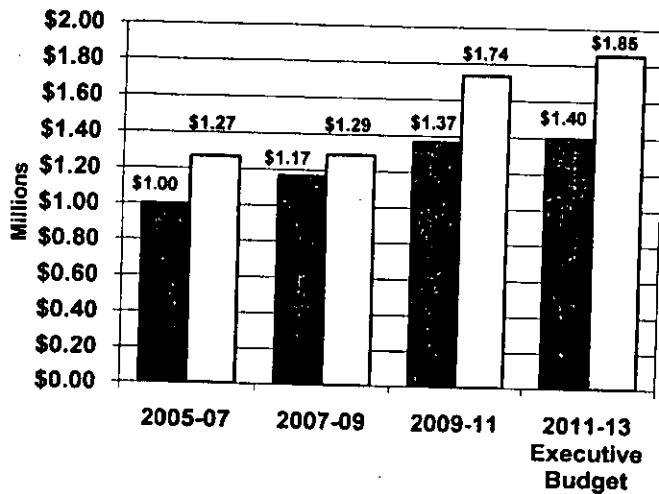
2011 TESTIMONY

HB 1010

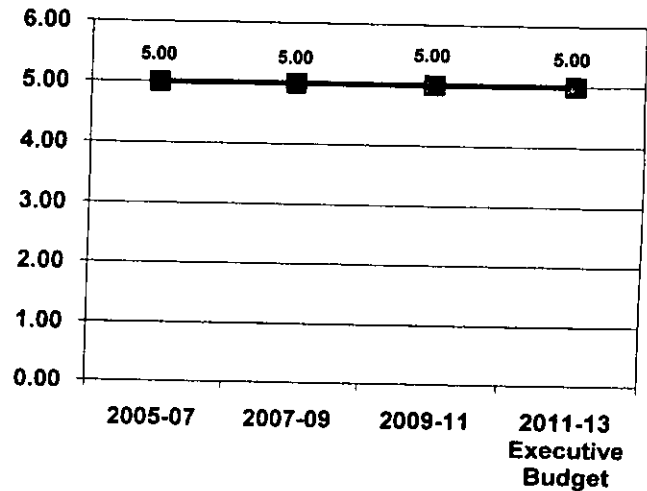
Department 709 - Council on the Arts
House Bill No. 1010

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	5.00	\$1,398,602	\$1,854,860	\$3,253,462
2009-11 Legislative Appropriations	5.00	1,368,734	1,735,486	3,104,220
Increase (Decrease)	0.00	\$29,868	\$119,374	\$149,242

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$1,383,602	\$15,000	\$1,398,602
2009-11 Legislative Appropriations	1,311,284	57,450	1,368,734
Increase (Decrease)	\$72,318	(\$42,450)	\$29,868

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds one-time funding for the CulturePulse web marketing initiative	\$15,000		\$15,000
2. Increases federal funds for the basic state partnership grant from the National Endowment for the Arts		\$200,000	\$200,000
3. Increases funding for the Art for Life program for a total of \$65,000 for the 2011-13 biennium	\$20,000		\$20,000
4. Removes federal fiscal stimulus funding appropriated for the 2009-11 biennium relating to grants to arts organizations and administrative support		(\$289,658)	(\$289,658)
5. Removes one-time funding provided to the agency for the 2009-11 biennium for the Plains Art Museum	(\$57,450)		(\$57,450)

Continuing Appropriations

Cultural endowment fund - North Dakota Century Code Section 54-54-08.2 - Cultural endowment.

Significant Audit Findings

operational audit for the Council on the Arts conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

Attachment ONE

North Dakota Council on the Arts
Agency 709 – House Bill 1010
House Testimony of Janine Webb
January 10, 2011

Mr. Chairman, Vice Chairman, and Members of the Human Services

Appropriations Committee, my name is Jan Webb and I am the Executive Director for the North Dakota Council on the Arts. Thank you for the opportunity today to present the proposed 2011-13 budget for our agency and to answer any questions you might have regarding House Bill 1010.

Our agency will celebrate its 45th year in the next biennium. In 1965 the National Endowment for the Arts (NEA) was created and with it, a requirement that each state establish an agency capable of accepting NEA federal arts funding and dispersing those funds throughout the state. The initial funding in 1967 included a federal planning grant for \$25,000 to survey the arts in North Dakota. In 1972 the agency received its first state appropriation. Our agency currently has five (5) FTE's and one (1) Part-time temporary staff person. Agency policies and procedures are governed by a nine-member board of directors appointed by the Governor for five year terms. The board members represent the eight regions of the state, with one additional member-at-large. The agency's mission is "to promote, preserve, and perpetuate the arts in North Dakota."

We have been asked to first review with you any findings included in the most recent financial audit of our department and the actions taken to address them. The agency's most recent audit had one recommendation: "We recommend the North Dakota Council on the Arts have someone independent of requesting federal draws reconcile the amount received to the amount deposited on PeopleSoft." The agency

response to the finding is to have administrative staff print out a copy of the federally prepared "request activity" and the Executive Director will compare those amounts to the actual amounts posted on PeopleSoft.

We expect to expend nearly all of the 2009-11 legislative appropriation before the end of the current fiscal year. Approximately 70% of the agency total budget is redirected to North Dakota communities, schools, non-profit organizations and individuals through its grant programs and partnership projects. A copy of the NDCA biennial operating budget is included with our testimony, as is a copy of the most recent fiscal year grant budget. The grant budgets are determined at the start of each fiscal year upon receipt of information regarding funding levels from the National Endowment for the Arts.

In this biennium the NDCA updated its three-year strategic plan. Methodology included an online constituent survey, four regional community meetings, individual interviews, and planning sessions with the board and staff. An arts planning consultant, Dreeszen and Associates, assisted the Council and conducted all of the interviews. An invitation to participate in the online survey went to all 800 names on our constituent e-mail list and included artists, leaders of nonprofit cultural organizations, patrons, and educators. Survey invitations were also posted in newsletters and on the NDCA website. Over half of individuals receiving the invitation responded, with 429 responses representing a remarkable 54% return. Nearly 90% of respondents felt the top three priorities included (1) arts education opportunities, 2) support for community arts organizations, and 3) project funding support. The new strategic plan, also included in your information, incorporates all three of these priorities. Primary goals of the plan are

1) developing strong leadership, 2) developing greater grass-roots awareness and advocacy, 3) advancing the arts in Pre K-12 education and providing lifelong learning in the arts, and 4) building stronger North Dakota communities through the arts.

In the field of arts education, the Council has focused on continued improvement and expansion of a professional development program for teaching artists. *Artist to Artist* is a program developed in partnership with the Perpich Center for Arts Education in Minnesota and the Minnesota State Arts Board. This is a professional development program using the power of collaborative inquiry to examine the work that artists do in order to develop deeper understandings of artists' planning, instruction, and reflection strategies. Experienced facilitators guide *Artist to Artist* participants in ways that allow them to share teaching and learning practices with each other, to discover mentoring and partnering opportunities with other teaching artists, and to build bridges to arts organizations and schools. The *Artist to Artist* program has been incredibly successful and has the potential to change the future of arts in ND classrooms. ND has been training its own peer coaches through regular sessions with Perpich Center peer coaches, the Perpich Center Arts Education Partnership Coordinator, and the Education Director from our agency. We now have a cadre of peer coaches within the state that are ready to train additional teaching artists and arts educators in using the *Artist to Artist* methodology. Tennessee was recently awarded an Arts in Education dissemination model grant that will employ the Artist to Artist model over the next four years.

In efforts to develop an early childhood program that involves the arts, in 2008 the NDCA Education Director met with members of the state Human Services and the North Dakota Child Care Resources and Referral (CCR&R) to develop a plan for

integrating the arts into preschool programs. This partnership has resulted in annual workshops presented by the Wolf Trap Institute, the most recent being held in May 2010. In a second effort to reach out to early education programs, the NDCA worked with the Department of Human Services to establish arts programming in the Head Start program. Those efforts have led to a Bismarck Head Start SALT (Schools and Artists as Learning Teams) grant. This is a grant program that supports and strengthens partnerships between schools, community arts organizations and artists. Through this collaboration, teachers and artists create opportunities for success so that all students achieve to high standards.

Another partnership is currently being developed with Prairie Public Television and the National Young Audiences Network to supplement a literacy program into pre-K classrooms through collaboration with the PBS series "Between the Lions." This effort includes sequential classroom sessions with teaching artists to help students become better readers through structured arts-based learning activities.

Funding this biennium for CulturePulse.org, an online program for arts promotions, has made it available to all regions of the state. Our partners include four regional arts councils and represent the four quadrants of the state. This is an excellent method for building arts awareness and for promoting North Dakota arts organizations, artists, and helping state tourism. It allows organizations and artists to feature their cultural events within each region and to promote their work to a broader audience. Our budget request for 2011-13 includes funding to do statewide marketing for the program, increasing the public's knowledge of the online program and increasing its use. The Grand Forks region is currently able to pay nearly all expenses of the program through advertising, we expect that to be the case in all other regions of the state once the

program is well promoted. This program will provide visitors and residents alike with potential activities during their visits within North Dakota.

Specific partnerships have been developed and partially funded through our agency. Those include the following:

- **Read ND** – <http://www.readnd.org> - This partnership between the State Historical Society of ND, ND Humanities Council, State Library Association, NDCA, and Prairie Public Broadcasting has a mission of celebrating and promoting literature created in and about North Dakota. Each year in the next biennium ReadND will select ten newly published books by North Dakota authors (or books relating to ND.) Two authors will make public presentations on either his/her book or on their writing style, accompanied by classroom presentations, public workshops, and/or lectures.
- **Art for Life** – In this program, NDCA has partnered with local arts groups and their community assisted living center or nursing home. Artists bring hands-on learning projects to the centers over a period of several months. The program has been very successful in changing the outlook of senior residents by reducing boredom, feelings of helplessness, and loneliness. This biennium our agency conducted the program in five communities (Jamestown, Langdon, New Rockford, New Town and Pekin.) The \$15,000 in increased funding this biennium allowed for the addition of both New Rockford and New Town. The success of the program is indicated by the ND Long Term Care Association recognition of a Best Practices Award to the Art for Life program in New Town. As the program produces positive results, the Council does see more monetary commitment from the care facilities; the program is designed to allow each program to eventually become self-sufficient, which will allow for expansion of the program.
- **Arts ND** - For the past two years the NDCA has brought together arts leaders from throughout the state to discuss statewide priorities, especially the need for more public awareness and advocacy for local arts projects. As a result of those meetings, Arts North Dakota (AND) was formed. This fledgling membership organization also serves as the umbrella for ND Arts Alliance and CulturePulse.org. Arts ND will partner with the NDCA in presenting the next statewide arts conference and the Governor's Awards for the Arts.
- **Prairie Public Broadcasting** – This strategic partnership has allowed NDCA to promote Council programs, promote ND artists, and produce numerous documentaries. This past year six ND artists were featured in documentaries. Four were produced in partnership with The Bush Foundation on each of four Bush Fellowship recipients. Another of documentaries on photographer Wayne Gudmundson has received a Midwest regional Emmy award for 2010. Two documentaries featured immigrants to the state, one from Armenia and the other a group from the Sudan.

- **ND Dance Tour** – The NDCA partners with local arts organizations to plan an annual professional dance tour. Each tour is comprised of both an evening performance and a week of residency work in local public schools/colleges and where possible, local dance groups. Surrounding rural communities are always included and asked to participate in the residency program.
- **Summer Institutes for Educators** are held in partnership with the State Historical Society of ND, North Dakota State University K-20 Technology, North Dakota Forest Service, North Dakota Geographic Alliance, and Knife River Indian Villages National Historic Site. NDCA collaborates with these organizations to provide standards based curriculum resources and professional development for teachers. Programs have included national storyteller and author Michael Caduto; traditional artist, Keith Bear; visual artist Michael Haynes; and Kennedy Center teaching artist Karen Erickson. NDCA has also partnered with these organizations to provide educators technology training. The 2010 Summer Institute provided training in the use of a flip camera and how to create a podcast for classroom use.
- **Amtrak and The National Park Service** – NDCA has partnered with these national agencies to put ND folk artists on Amtrak between Minot, ND, and Shelby, MT. This is a part of the NPS Trails and Rails program and has been successfully run since 2002. Troyd Geist, our agency Folklorist, made a presentation to the annual NPS Trails and Rails conference in 2009. NPS would like to replicate this successful program on other lines within the United States.
- **ND Parks and Recreation** – For the past two years we have partnered with the state parks department to put artists in the state parks for a one-week residency. The first year included two visual artists and in 2010 artists included an author, a photographer, and a printmaker.

In addition to these projects, the Council has funded eleven (11) grant programs: Institutional Support, operating support for major arts organizations; Teacher Incentive, Artist-in-Residence, and Schools and Artists as Learning Teams (SALT), all arts-in-education grants; Community Arts Access, for communities of less than 6,000 in population or organizations with special constituencies; Special Project, utilized by not-for-profits, schools, and communities; Individual Artist Fellowship; Professional Development; Folk Arts Apprenticeship; Technical Support; and Presenter Support, for arts projects in communities larger than 6,000 in population. All grant applications are funded through a panel review process. So far in this biennium eighty (80) North Dakota communities have received funding support in excess of \$2,000,000.00 through agency

grant programs. Individual grantee reports show a range of 1 participant (professional development) to 100,000 participants (Fargo Theatre.) In the information before you is a listing of grant fund recipients, their grant amounts and the number of participants in their programs. Two of our grants have rolling deadlines so there will be additional grantees before the biennium ends.

Excluding the federal stimulus funds, general funds accounted for 45% of the total agency budget. The stimulus funds were expended within the first year of the biennium with \$285,000.00 given to arts organizations for job preservation and \$5000.00 retained by the agency for operating support.

The Council produces a tri-annual newsletter that is supplemented by nine e-news updates. The website contains state, regional and national information and links to state and national arts related organizations and agencies. Information on our agency, its grant programs, publications and recordings, strategic plan, previous newsletters, and more is also on our site.

On April 5-6, 2011 the Council will partner with Arts North Dakota in providing professional development and networking opportunities through a statewide arts conference. This partnership will host the 19th biennial Governors Awards for the Arts on April 6th, recognizing arts leadership in our state. This is our chance to celebrate 4 to 5 organizations, businesses and individuals that make a difference in our communities through the arts! Other Council sponsored activities include the annual tree lighting ceremony, placement of ND artwork in the Capitol building, cultural booth participation at the ND Tourism conference and support of Marketplace art programs. This year the

Council has also published the book *Sundogs and Sunflowers: Folklore and Folk Art of the Northern Great Plains*. This book represents a concerted effort to remedy the lack of attention on the folk traditions of North Dakota and the Northern Great Plains. All fifty-three counties in North Dakota are represented in this book. Traditions from the prairies of South Dakota, western Minnesota, eastern Montana, northeastern Wyoming, and the Canadian provinces of Alberta, Manitoba, and Saskatchewan also are included. Made available to the public on December 9th, the agency has already sold nearly 800 copies. The book has been submitted to Choice Magazine and the Library Journal for critical public review.

The Icelandic Exchange has now completed eight (8) years of school residencies alternating between Hella, Iceland and Cavalier, ND. This biennium the exchange also included two exhibitions. The first, *Into the Tussock: Contemporary Icelandic Art*, featuring five Icelandic artists was held at the ND Museum of Art and is currently touring the state. The second, *A Considered View*, the photography of North Dakota artist Wayne Gudmundson is currently on exhibit at the Reykjavik Museum of Photography in Iceland.

The Council operating budget request for 2011-13 is much the same as this biennium with a difference of only \$3,530, of which \$1,261 is a rent increase. The remaining increase is due to the replacement of three computers recommended in our IT plan. In the grants line, the agency is requesting general funds of an additional \$20,000 for two - three new Art for Life programs and a one-time appropriation of \$15,000 to fund a marketing plan and its implementation for the four regional CulturePulse sites.

Council staff continue to participate at regional and national levels by serving as panelists for other states and the NEA and as presenters, sharing our innovative programs with other states. The director serves as a board member for Arts Midwest, a nine-state regional arts organization; the Arts Education Director serves on the National Assembly of State Arts Agency's (NASAA) arts education advisory group, our Folklorist and Executive Director serve on the NASAA folk arts advisory board, and staff members presented program information to their various peer groups at the NASAA annual conference held last October in Austin, Texas.

In November, the Governor's Institute invited our agency to attend a regional informational meeting in Denver with federal representatives of HUD, EPA, DOT, and NPS outlining their grant programs. Each state team was asked to prepare a project based on the information gleaned at the meeting. The ND team will be researching each of the federal agencies for a planning grant to develop statewide opportunities for community economic development through the arts. A model program from Paducah, KY (pop. 25,000) was presented at the meeting, outlining how the arts have transformed a great portion of the community. Over 50 artists from throughout the country have moved to Paducah through a massive advertising campaign. They have renovated decaying buildings and rejuvenated the tax rolls, demonstrating the positive power the arts can have on local economies. ND is now recognized for its quality of life, safe cities, employment opportunities, and reasonable cost of living. It's a great time to attract new residents and the arts can be a part of that.

No major changes in our agency are anticipated in the next biennium with the exception of the Arts Education director, a crucial staff member, retiring after 23 years of service to the state. Finding and retaining future leadership, as baby boomers retire, will be crucial for organizations across the state and this is especially true in the non-profit sector, which is almost always behind the for-profit sector in terms of benefits and salary.

Our agency will be focusing attention on professional development for statewide leadership and working in greater partnership with other state agencies and state organizations in an effort to assure dynamic and productive arts non-profits will assist in providing future development of North Dakota communities.

Finally, I have also given you information regarding the final report for the one-time funding for the Plains Art Museum this biennium. That information includes the projects completed, the schools involved to date, and the budget.

Thank you for the opportunity to share with you a few of our agency activities and future plans. Thank you also for your past support of the arts and this agency. The total budget request and executive recommendation for our agency includes:

General Funds	\$1,398,602
Federal Funds	\$1,791,345
Special Funds Authority	\$ 63,515
Total Agency Budget	\$3,253,462

OPERATING EXPENSES
NOVEMBER 30, 2010
71% of BIENNIUM

	Budget	Spent to Date	% Spent
Salary	692,447.00	479,516.26	69%
State Fund	667,264.00	462,040.57	69%
Federal Funds	25,183.00	17,475.69	69%
Operating Costs:			
Data Processing:	15,824.00	8,994.50	57%
Telecommunications	8,000.00	4,881.53	61%
Travel	67,500.00	38,483.56	57%
Technology - Software/Supplies	3,800.00	703.05	19%
Postage	9,500.00	5,012.54	53%
Technology - Contractual Services	11,000.00	9,708.46	88%
Lease/Rentals - Equipment	100.00	0.00	0%
Lease/Rentals - Buildings	38,638.00	26,605.03	69%
Dues & Prof. Development	55,124.00	37,210.50	68%
Operating Fees & Services	11,200.00	3,260.72	29%
Repairs/Contracts	2,000.00	1,048.14	52%
Professional Services	43,000.00	26,465.55	62%
Insurance	1,500.00	832.51	56%
Office Supplies	7,000.00	4,613.17	66%
Printing	9,500.00	3,728.34	39%
Prof. Supplies & Materials	1,700.00	260.77	15%
Miscellaneous Supplies	1,600.00	386.98	24%
Equipment	5,059.00	1,904.49	38%
Total Oper. Budget	292,045.00	174,099.84	60%
State Fund	124,227.00	65,905.01	53%
Federal Funds	124,303.00	106,611.37	86%
Other Funds	43,515.00	1,583.46	4%

FY 11 PROPOSED GRANTS AND PROGRAM EXPENDITURES BUDGET

FY 11 Estimated Income for Grant Programs	Federal	State	Total FY11
NEA Partnership	601,400	75,140	676,540
Poetry Outloud	20,000		20,000
Arts Education	38,000	112,175	150,175
Underserved	125,900	90,000	215,900
Folk Arts	45,000		45,000
Total	830,300	277,315	1,107,615
FY 11 Estimated Expenses for Grant Programs	Federal	State	Total FY11
Institutional Support	445,972		445,972
Presenter Support	50,000		50,000
Professional Development	7,000	7,000	14,000
Special Projects	19,362	3,638	23,000
Arts Education Programs	60,000	101,675	161,675
Poetry Outloud	20,000		20,000
Folk Arts Education Funds		20,200	20,200
Poet Laureate Funds		5,000	5,000
Access		50,000	50,000
Folk Arts Apprenticeships	45,000	5,000	50,000
Technology Grants	10,000	-	10,000
Major Projects			
Art for Life Programs		32,154	32,154
Arts ND (CulturePulse/NoDAA/artist PD		52,648	52,648
Partnership-PPB/Other	16,500	-	16,500
Amtrak	9,000	-	9,000
Iceland Exchange	17,000	-	17,000
Read North Dakota	15,000		15,000
Parks & Rec	8,000		8,000
Dance Tour	12,000	-	12,000
Rural Outreach Programs	15,000	-	15,000
Contingency	5,814	-	5,814
Operating	62,152		62,152
Salary	12,500		12,500
Total	830,300	277,315	1,107,615

January 10, 2011

ND House of Representatives

Respectfully submitted by Gail Benson on behalf of NDCA

The state of North Dakota has a deep sense of pride in the cultural and artistic heritage of the state. We believe in supporting the artistic endeavors of our citizens and in preserving the heritage of our past. In many cases, those endeavors are one and the same. This report addresses the strengths and challenges faced by the arts in our state.


Arts Education: As we know, there is a solid base of research that proves that learning in and through the arts not only enhances student learning, but also prepares them for the career opportunities of the present and future. While the arts have been proven to be a primary conduit to successful careers, they are inconsistently provided in the educational systems statewide. Students in larger school districts have a greater opportunity to learn through the arts, however our rural communities struggle to support an arts program of any kind.

The NDCA grants programs offer a variety of ways for schools to offer the arts in our schools. Grants support artists in residence who teach specific artistic methods, as well as funds to help classroom teachers integrate the arts into their curriculum, making learning more efficient and effective in all subject areas. The NDCA grants programs also offer teachers and professionals support to attend professional development opportunities focused on their art form, and/or teaching through the arts.

These programs are essential to the health of the public schools and the success of the students of our state – especially in the rural areas. The opportunities for students to work with an artist, or learn through an arts infused curriculum, allows students to experience learning at a deeper level and broadens the spectrum of career options open to students – careers of today and tomorrow that depend on the ability to solve problems from a variety of perspectives, to work as a team with co-workers, and to focus fully and implement a plan for completion of a project.

Artist to Artist: NDCA has been a part of creating a statewide network of professionals who can assist arts organizations, teachers, and artists, evaluate a project, assess techniques, gather information from other professionals, and teach students how to evaluate their own work. The Artist to Artist program is an unprecedented partnership between two state agencies, ND and MN arts organizations, and numerous professionals that has benefited countless artists, arts administrators, arts educators and classroom teachers across our region. ND organizations have and will continue to benefit from the work of professional facilitators who have been trained to identify areas of concern, guide discussion using the reflective protocols, and help participants make decisions concerning their work. More importantly, Artist to Artist is a non-threatening, positive approach to student evaluation that gives students a model to follow for problem solving in their lives that is non-judgmental, productive, and leads to a stronger project outcome.

Partnerships: The NDCA has been an integral and essential partner in bringing national partnerships to our state. With matching funding and project grants, students and citizens of ND can participate in national projects that are occurring across the country. Currently, NDCA is partnering with the ND



Alliance for Arts Education to implement a grant from the John F. Kennedy Center for the Performing Arts. The grant is focused on a “town hall” approach to assessing the successes and needs of arts education in four communities across our state. The grant focuses on cities, rural communities, tribal schools, and consolidated schools, hosting regional conversations with leaders in education, the arts, business, and local government. Results will be shared with each community and the communities are encouraged to act on the action plans prepared during the discussions.

The NDCA created a task force of statewide leaders to discuss the need for a statewide support organization that focuses on advancing the arts in ND, as well as serving as an umbrella organization for other arts related statewide organizations. Arts North Dakota was the recommendation of the two year task force. Arts ND is in the process of becoming a 501c3 organization with the mission of advancing the arts in ND. Arts ND will partner with NDCA in projects such as the annual conference; regional networking opportunities; professional development opportunities for artists, arts administrators and educators; the development of statewide partnerships; and CulturePulse, the statewide network of electronic websites promoting the arts.



NORTH DAKOTA COUNCIL ON THE ARTS

North Dakota Council on the Arts Strategic Plan – 2011 through 2013

“Approved by the NDCA Board of Directors July 28, 2010”

Mission

North Dakota Council on the Arts promotes, preserves and perpetuates the arts in North Dakota.

Promise

To use the power of the arts to enhance the vitality of North Dakota through:

- Cultural Traditions in North Dakota
- Pre K-12 Academic Success
- Accessibility for All Citizens
- Economic Development
- Quality Art Experiences
- Support of Artists and Arts Organizations

Goals

1. **Leadership** -- Deepen citizen arts and cultural engagement by developing strong leadership.
2. **Advocacy/Awareness** -- Enable community to community grass-roots arts advocacy engaging citizen participation and cultivating increased government and public support.
3. **Arts Learning** -- Advance the arts in Pre K-12 education and provide lifelong learning in and through the arts in North Dakota.
4. **Community Building** -- Assist artists and arts organizations in strengthening North Dakota communities.

Vision

The North Dakota Council on the Arts envisions North Dakota as a state in which:

- Artists are valued as members of their communities and encouraged in their creative expression.
- The arts are recognized as an essential educational tool - a tool that assists youth in reaching their full potential through creative thinking and problem solving.
- Artistic quality is honored and valued for its role as diverse community members add richness and excitement to the lives of all citizens.
- A network exists through which citizens from all walks of life are made aware of the availability of arts opportunities and benefits.
- The arts are recognized as a valuable partner in building the state's economy and enhancing daily life by other state agencies, businesses, organizations, and the general public.

Key Outcomes

- Increased arts participation and awareness among citizens of all ages and abilities.
- Nurtured the newly formed Arts North Dakota into a vibrant statewide citizens' advocacy and support organization.
- Identified a growing group of influential North Dakota arts leaders from across the state sharing expertise and resources as well as engaging in community collaborations.
- Increased appropriated dollars for agency efforts.
- Expanded opportunities for North Dakota students and teachers/artists to participate and increase their understanding and/or skills in the arts.
- Sustained preservation and practice of folk and traditional art in North Dakota.

Goal 1: Leadership -- Deepen citizen arts and cultural engagement by developing strong leadership.

<u>Actions</u>	<u>Delegates</u>	<u>Budget/Resources</u>	<u>Completion Timeframe</u>
Provide assistance and direction to the newly formed Arts North Dakota and its executive director so that it is an organization complimenting and expanding the work of the NDCA.	<ul style="list-style-type: none"> • Executive Director • Program Officers 	NEA Partnership	2013 and on
Strengthen arts council's ability to reach artists and arts leaders with NDCA grant programs, resources and services especially in the development of peer coaches for the Artist to Artist Program.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership State	Ongoing
Maintain and upgrade the NDCA website following ADA guidelines.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership	Fall 2011
Build relationships with statewide associations addressing local economic development in order to broaden leaders' tools and resources.	<ul style="list-style-type: none"> • Executive Director 	Administration	Ongoing

Goal 1 Leadership Evaluation Indicators:

- Arts North Dakota membership is increased by 75 members per year.
- The biennial Governor's Awards in the Arts in 2011 and 2013 are successfully produced in partnership with Arts North Dakota.
- Arts North Dakota leaders report enhanced influence in their communities as a result of strategies and NDCA funding during the three year period.
- Peer coaches in the Artist to Artist Program conduct a minimum of one workshop per year for schools and/or arts organizations.
- Completion of an online video tutorial for application to all NDCA grant programs by 2012.
- NDCA staff members will have initiated strategy talks with groups such as the League of Cities, Greater North Dakota Association, and State Commerce by 2012.

Goal 2: Advocacy/Awareness -- Enable community to community grass-roots arts advocacy engaging citizen participation and cultivating increased government and public support.

<u>Actions</u>	<u>Delegates</u>	<u>Budget/Resources</u>	<u>Completion Timeframe</u>
Support culturepulse.org to include artists and arts activities statewide with an emphasis on rural participation.	<ul style="list-style-type: none"> • NDCA and regional partners 	NEA Partnership State Local funds	2013 and on
Collect success stories of artists and arts organizations positively impacting the vitality of specific individuals and communities through final reports.	<ul style="list-style-type: none"> • Public Information Officer 	Administration	Ongoing
Develop PR strategy to convey message of how artists and arts activities impact community vitality across sectors and fields.	<ul style="list-style-type: none"> • Public Information Officer • Program Officers 	Administration	Spring 2011
Implement a marketing plan for the sales and distribution of NDCA items.	<ul style="list-style-type: none"> • Public Information Officer • Program Officers 	Administration	Spring 2011
Work with Arts North Dakota and local arts groups to develop regional networking.	<ul style="list-style-type: none"> • Executive Director 	NEA Partnership	Summer 2011
Continue employing the best technology tools in which to reach constituents.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership State	2013 and on
Promote the advocacy toolkit and educational resources that assist in the development of advocacy efforts.	<ul style="list-style-type: none"> • Public Information Officer • Program Staff 	Administration	2011 and on

Goal 2 Advocacy/Awareness Evaluation Indicators:

- Increase rural artists and arts events on culturepulse.org by 25% per year.
- Local success story is included in each NDCA published newsletter.
- Each month 3,000 unique users visit culturepulse.org by 2013.
- Market distribution centers will have been identified in five locations by the summer of 2012.
- Annually 100 copies of NDCA folk art books are sold, including the new 2010 book on the folklore and folk art of the Northern Great Plains in which all 53 counties of ND are represented
- Arts North Dakota in partnership with NDCA will have developed a strategy for regional networking by 2012.
- E-news contacts increase by 25% by 2012. (currently 800)
- Facebook fans increase by 25% each year.
- Video for You Tube link on webpage is changed quarterly by 2012.
- NDCA has three flip cameras by summer 2011 for statewide podcasts.
- Place photographic placards featuring North Dakota artists including NDCA website and culturepulse.org in appropriate highway rest areas by 2013.
- Advocacy toolkit is used by Arts North Dakota during the biennial legislative session in 2013.

Goal 3: Arts Learning -- Advance the arts in Pre-K education and provide lifelong learning in and through the arts in North Dakota.

<u>Actions</u>	<u>Delegates</u>	<u>Budget/Resources</u>	<u>Completion Timeframe</u>
Provide ongoing leadership training for teacher/artist teams to plan collaborative projects of study and evaluation that effectively integrate the arts into the curriculum; align with state standards; move toward deeper partnerships among community arts partners and arts and non-arts teachers.	<ul style="list-style-type: none"> Arts Education Director 	NEA Partnership State	Ongoing
Support and provide technical assistance to residency artists, specifically folk artists on the roster.	<ul style="list-style-type: none"> Arts Education Director 	NEA Partnership State	2013 and on
Provide coaching to teams in ways to gather evidence of both student learning and program effectiveness in the SALT program.	<ul style="list-style-type: none"> Arts Education Director 	NEA Partnership State	Ongoing
Continue online arts education documentation strategies.	<ul style="list-style-type: none"> Program Officers 	NEA Partnership State	Ongoing
Create a focus around which schools, arts leaders, artists, and community arts organizations can work together through Kennedy Center Assessment to examine the arts' impact on education in grades Pre K-12.	<ul style="list-style-type: none"> Arts Education Director 	NEA Partnership State	2012
Build opportunities for early childhood educators and artists to use the arts to teach basic academic literacy and life skills to children under five.	<ul style="list-style-type: none"> Arts Education Director 	NEA Partnership State	Ongoing

Expand the current arts education public awareness campaign in the media.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership State	Fall 2011
Identify partnership models of innovation arts education programming at the local level for implementation in other communities, i.e. Rural Arts Initiative and Northern Prairie Performing Arts.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership State	Spring 2011
Coordinate summer institutes for educators to provide North Dakota curriculum resources and materials.	<ul style="list-style-type: none"> • Arts Education Director 	NEA Partnership State	Annually
Implement Poetry Out Loud statewide.	<ul style="list-style-type: none"> • Arts Education Director 	NEA Partnership	Spring 2011

Goal 3 Arts Learning Evaluation Indicators:

- Add one teacher/artist team at currently involved SALT schools by 2012.
- Department of Public Instruction becomes a more active partner with NDCA by 2013.
- NDCA conducts one folk arts leaders program per year.
- Implement two Artist to Artist workshops per year.
- Create three podcasts per year of artists' residency activities.
- Increased participation in professional training for residency artists by 10% each year.
- Three communities participate in the Kennedy Center Assessment by 2012.
- Add one satellite site for childhood educators per year.
- Picturing North Dakota workshops held in two Head Start communities annually.
- Add a 30 second public service announcement per year to the arts education public awareness campaign for television; include Prairie Public TV in 2011.
- Summer education institutes maintain 25 educators per year.
- Partnership models of local arts education programming are implemented in three communities by 2013.
- Poetry Out Loud conducts regional contests by 2012.
- Continue to seek participation in the NEA Education Leadership Institute Program.

Goal 4: Community Building -- Assist artists and arts organizations in strengthening North Dakota communities.

<u>Action</u>	<u>Delegates</u>	<u>Budget/Resources</u>	<u>Completion Timeframe</u>
Enhance the preservation and awareness of North Dakota culture by growing and sustaining the folk and traditional artist community through increased funding and dedicated resources.	<ul style="list-style-type: none"> • Folklorist • Executive Director • Program Officers 	NEA Partnership State	2013 and on
Strengthen the effectiveness of arts and civic organizations statewide by increasing funding for Institutional Support, Presenter Support, Community Arts Access and Technology Grants.	<ul style="list-style-type: none"> • Executive Director • Program Officers 	NEA Partnership State	Ongoing
Position culturepulse.org as a valuable opportunity for partnerships with other state agencies.	<ul style="list-style-type: none"> • Executive Director 	Administration	Fall 2011 and on
Complete conference on careers in the arts for people with disabilities.	<ul style="list-style-type: none"> • Program Officers 	New NEA Grant	2013
Increase and enhance partnerships with rural arts councils, assisted living, and long-term care facilities to promote arts access for North Dakota seniors through the Art for Life Program.	<ul style="list-style-type: none"> • Program Officers 	NEA Partnership State	Ongoing
Explore additional opportunities for enhancing the Iceland Exchange Program.	<ul style="list-style-type: none"> • Executive Director, Program Officers 	NEA Partnership State	Ongoing
Strengthen North Dakota's literacy heritage through the Read North Dakota Program.	<ul style="list-style-type: none"> • Executive Director • Program Officers 	NEA Partnership State	Ongoing

Expand the residency program with State Parks.	<ul style="list-style-type: none"> • Executive Director • Program Officers 	NEA Partnership State	Summer 2011
Explore new opportunities within the Prairie Public Broadcasting partnership.	<ul style="list-style-type: none"> • Executive Director • Program Officers 	Administration	Spring 2012

Goal 4 Community Building Evaluation Indicators:

- Provide Folk Arts Apprenticeships involving 45 artists annually.
- Annual final reports indicate that at least 3,000 individuals observed the folk arts presentations on Amtrak through North Dakota.
- Complete four online lesson plans associated with documentaries featuring traditional artists by 2012.
- Establish a partnership with ND Office of Tourism for promoting culturepulse.org for citizens and visitors by 2012.
- Identify artists with disabilities and associations working for people with disabilities by 2012.
- Activity lesson plans for elders in care facilities completed by 2013.
- Photographic exhibit of previous apprenticeship program participants for rural communities and elder care facilities completed by 2013.
- Art for Life Program reaches seven communities by 2013.
- Increase Read North Dakota participation to 300 individuals at the public event in 2012.
- Add one additional State Park residency per year.
- Develop a 5-year plan for enhancing future Icelandic Exchanges by Spring 2012.
- Arts Education public service announcements are on Prairie Public Broadcasting by 2011.
- Prairie Public Broadcasting adds three additional documentaries based on North Dakota artists annually.
- By Winter 2010-11, publish and begin distribution of the book on the folklore and folk art of the Northern Great Plains representing all 53 counties in North Dakota.

NORTH DAKOTA COUNCIL ON THE ARTS

GRANT RECIPIENTS FOR 2009-2011 BIENNium

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Region: 01					
East Fairview Elementary School	Fairview	AR	1,787.00	134	2011
Meadowlark Arts Council	Noonan	COA	500.00	112	2010
Monte Yellow Bird	Trenton	AP	1,415.00	2	2011
Entertainment Inc!	Williston	IS	10,697.00	3,500	2010
Entertainment Inc!	Williston	IS	10,700.00	3,750	2011
James Mem Preservation Society	Williston	IS	9,388.00	2,171	2010
James Mem Preservation Society	Williston	IS	9,390.00	2,500	2011
St Joseph's Catholic School	Williston	AR	3,042.00	275	2011
Williston Middle School Band	Williston	SP	1,000.00	600	2011
			\$47,919.00	13,044	
Region: 02					
Bowbells Public School	Bowbells	TI	900.00	121	2010
Caroline Downs	Bowbells	FE	2,500.00	1	2010
Kenmare Park District	Kenmare	SP	575.00	230	2010
Kenmare Public School	Kenmare	TI	1,800.00	132	2010
Kenmare Public School	Kenmare	TI	1,800.00	233	2011
Art Friends of NW Art Center	Minot	IS	7,353.00	3,274	2010
Art Friends of NW Art Center	Minot	IS	7,355.00	15,000	2011
Lewis R Veikley	Minot	PD	400.00	1	2010
Bell Elementary School	Minot	TI	3,853.37	808	2010
Bell Elementary School	Minot	TI	2,007.39	703	2011
Bishop Ryan High School	Minot	TI	300.00	106	2010
Brass Band of Minot	Minot	IS	3,776.00	3,000	2010
Brass Band of Minot	Minot	IS	3,780.00	3,000	2011
Chad Gifford	Minot	PD	463.00	1	2011
Edison Elementary School	Minot	TI	276.00	23	2010
Edison Elementary School	Minot	TI	649.55	63	2011
Frozen Fingers Music Association	Minot	PRS	1,000.00	780	2010
Frozen Fingers Music Association	Minot	PRS	2,000.00	780	2011
Gerald Schlag	Minot	AP	2,000.00	100	2010
Gerald Schlag	Minot	AP	150.00	150	2010
Gerald Schlag	Minot	AP	1,200.00	2	2011
John Martinson	Minot	AP	1,942.00	2	2011
Lewis & Clark Elementary School	Minot	TI	810.49	1,003	2010
Linda Olson	Minot	PD	500.00	1	2010
Minot Area Council of the Arts	Minot	IS	8,684.00	18,200	2010
Minot Area Council of the Arts	Minot	IS	10,653.00	17,500	2011
Minot Area Council of the Arts	Minot	JP	26,250.00		2010
Minot Area Council of the Arts	Minot	SP	11,000.00	1,500	2010
Minot Area Council of the Arts	Minot	TE	600.00	3	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Minot Chamber Chorale	Minot	IS	5,926.00	1,750	2010
Minot Chamber Chorale	Minot	IS	5,930.00	1,500	2011
Minot Piano Teachers	Minot	SP	600.00	330	2010
Minot Public Schools	Minot	SP	600.00	59	2010
Minot Symphony Orchestra	Minot	IS	10,381.00	5,000	2010
Minot Symphony Orchestra	Minot	IS	10,381.00	3,062	2011
ND Art Gallery Association	Minot	IS	8,056.00	56,293	2010
ND Art Gallery Association	Minot	IS	8,056.00	86,264	2011
ND Art Gallery Association	Minot	TE	600.00	20,000	2010
South Prairie Elem School	Minot	TI	2,680.17	319	2010
Spanish Club at Minot State University	Minot	SP	750.00	250	2011
Taube Museum of Art	Minot	IS	7,575.00	50,729	2010
Taube Museum of Art	Minot	IS	7,575.00	55,000	2011
Taube Museum of Art	Minot	PD	394.00	1	2010
Taube Museum of Art	Minot	SP	300.00	62	2010
Washington Elementary School	Minot	TI	6,869.88	569	2011
Western Plains Opera	Minot	IS	9,222.00	2,700	2010
Western Plains Opera	Minot	IS	9,225.00	3,200	2011
Memorial Middle School	Minot AFB	TI	300.00	97	2010
Memorial Middle School	Minot AFB	TI	300.00	88	2011
Keith Bear	New Town	AP	2,000.00	2	2010
Three Affiliated Tribes Museum	New Town	AFL	9,750.00	200	2010
Newburg United School Dist	Newburg	TI	1,180.50	93	2010
Newburg United School Dist	Newburg	TI	1,198.00	38	2011
White Shield High School	Roseglen	TI	300.00	25	2010
White Shield Public School	Roseglen	AR	1,844.00	154	2010
White Shield Public School	Roseglen	TI	3,300.00	265	2011
Heart of America	Rugby	COA	1,500.00	435	2011
Pierce County Fair Assoc	Rugby	SP	600.00	1,354	2011
Village Arts Inc	Rugby	IS	11,928.00	2,600	2010
Village Arts Inc	Rugby	IS	11,928.00	9,000	2011
Sibyl Center for Life Enrichment	Stanley	COA	2,000.00	804	2010
Sibyl Center for Life Enrichment	Stanley	COA	2,000.00	1,164	2011
Gordon (Pop) Wagner	Towner	AP	1,900.00	2	2011
Shawn Kramer	Towner	AP	1,500.00	2	2011
			\$253,227.35	370,128	

Region: 03

Gloria Greatwalker	Belcourt	AP	1,912.00	100	2010
Mary B Morin	Belcourt	AP	2,000.00	2	2010
Mary B Morin	Belcourt	AP	1,092.00	2	2011
Maureen L Williams	Belcourt	AP	2,000.00	3	2010
Maureen L Williams	Belcourt	AP	1,900.00	3	2011
owen Jerome	Belcourt	AP	1,500.00	2	2011
Turtle Mountain Tribal Art Association	Belcourt	COA	1,500.00	6,500	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Cando Arts Cncl	Cando	PD	500.00	2	2010
Cando Arts Cncl	Cando	PD	500.00	2	2011
Cando Arts Cncl Inc	Cando	IS	9,590.00	5,680	2010
Cando Arts Cncl Inc	Cando	IS	9,590.00	4,500	2011
North Star School District	Cando	TI	300.00	16	2011
Arts Council of the Lake Reg	Devils Lake	IS	9,960.00	7,500	2010
Arts Council of the Lake Reg	Devils Lake	IS	9,960.00	12,000	2011
Devils Lake Community Orchestra Assoc	Devils Lake	SP	550.00	342	2010
Devils Lake Community Orchestra Assoc	Devils Lake	SP	825.00	375	2011
Devils Lake Public School	Devils Lake	AR	2,587.00	773	2010
Devils Lake Public School	Devils Lake	AR	4,015.00	670	2011
Lake Region Heritage Center	Devils Lake	IS	6,190.00	2,500	2010
Lake Region Heritage Center	Devils Lake	IS	5,799.00	2,700	2011
Lake Region State College	Devils Lake	SP	600.00	100	2010
ND Chautauqua '76' Corp	Devils Lake	PRS	2,000.00	548	2010
ND Chautauqua '76' Corp	Devils Lake	PRS	1,000.00	400	2011
Aileen Hazel Littleghost	Fort Totten	AP	2,500.00	2	2011
Langdon Area Public School	Langdon	AR	1,033.00	200	2011
LeRoy Gasner	Langdon	AP	2,200.00	2	2011
Northern Lights Arts Council	Langdon	AFL	8,500.00	213	2010
Northern Lights Arts Council	Langdon	AR	1,184.00	196	2010
Northern Lights Arts Council	Langdon	IS	8,013.00	3,804	2010
Northern Lights Arts Council	Langdon	IS	8,013.00	3,232	2011
Dean A Hagen	Maddock	AP	1,408.00	2	2010
Herman Kraft	Maddock	AP	2,387.00	2	2011
Little Star Theatre	Milton	COA	1,250.00	186	2010
Little Star Theatre	Milton	COA	1,250.00	180	2011
International Music Camp	Minot	IS	11,020.00	9,250	2010
International Music Camp	Minot	IS	12,000.00	27,000	2011
Dakota Prairie Reg Cntr Arts	New Rockford	AFL	9,750.00	60	2010
Dakota Prairie Reg Cntr Arts	New Rockford	AR	1,126.00	688	2010
Dakota Prairie Reg Cntr Arts	New Rockford	IS	6,348.00	7,825	2010
Dakota Prairie Reg Cntr Arts	New Rockford	IS	8,123.00	27,000	2011
Dakota Prairie Reg Cntr Arts	New Rockford	JP	30,000.00		2010
Eddie King Johnson	Rolla	AP	1,998.00	2	2010
Rolla Arts Council	Rolla	COA	2,000.00	1,510	2011
			\$195,973.00	126,074	

Region: 04

Cavalier Arts & Crafts Society	Cavalier	SP	600.00	200	2010
Ox Cart Trails Historical Soc	Drayton	COA	1,200.00	200	2011
Ox Cart Trails Historical Soc	Drayton	SP	600.00	350	2010
Icelandic Communities Assoc	Edinburg	AR	5,000.00	200	2010
Louise Pinkerton	Grand Forks	PD	500.00	1	2010
...wise	Grand Forks	IS	9,437.00	15,940	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Artwise	Grand Forks	IS	9,440.00	10,000	2011
Artwise	Grand Forks	JP	16,003.00		2010
Artwise	Grand Forks	TE	600.00	75	2010
Empire Arts Center	Grand Forks	IS	5,656.00	25,000	2010
Empire Arts Center	Grand Forks	IS	6,509.00	25,000	2011
Friends of First Night of Grtr Grand Forks	Grand Forks	PRS	2,000.00	1,620	2010
Grand Cities Children's Choir	Grand Forks	PRS	2,000.00	8,300	2011
Grand Cities Children's Choir	Grand Forks	TE	600.00	125	2010
Grand Forks Master Chorale	Grand Forks	IS	10,082.00	1,300	2010
Grand Forks Master Chorale	Grand Forks	IS	10,085.00	2,250	2011
Greater Grand Forks Chapter-Valley Chordsma	Grand Forks	COA	1,200.00	370	2010
Greater Grand Forks Fair & Exhibition	Grand Forks	PRS	1,000.00	1,100	2011
Grtr Grand Forks Comm Theatre	Grand Forks	IS	4,258.00	5,400	2010
Grtr Grand Forks Comm Theatre	Grand Forks	IS	4,528.00	27,000	2011
Grtr Grand Forks Comm Theatre	Grand Forks	JP	30,000.00		2010
Grtr Grand Forks Conv & Visitors Bureau	Grand Forks	PRS	1,000.00	2,700	2011
Grtr Grand Forks Symphony	Grand Forks	IS	11,635.00	11,247	2010
Grtr Grand Forks Symphony	Grand Forks	IS	11,635.00	13,500	2011
Grtr Grand Forks Symphony	Grand Forks	JP	30,000.00		2010
Grtr Grand Forks Symphony	Grand Forks	SP	3,500.00	2,500	2010
Grtr Grand Forks Young Professionals	Grand Forks	SP	450.00	450	2010
Michael Wittgraf	Grand Forks	PD	500.00	1	2010
Michael Wittgraf	Grand Forks	FE	2,500.00	1	2010
ND Ballet Company	Grand Forks	IS	3,843.00	6,000	2010
ND Ballet Company	Grand Forks	IS	3,622.00	6,000	2011
ND Ballet Company	Grand Forks	PD	500.00	200	2011
ND Museum of Art	Grand Forks	IS	12,296.00	87,630	2010
ND Museum of Art	Grand Forks	IS	12,000.00	58,200	2011
ND Museum of Art	Grand Forks	SP	520.00	150	2010
ND Museum of Art (Icelandic Proj.)	Grand Forks	SP	5,000.00	58,200	2011
North Valley Arts Council	Grand Forks	IS	4,664.00	40,000	2010
North Valley Arts Council	Grand Forks	IS	4,763.00	40,000	2011
Ronnie Ingle	Grand Forks	PD	500.00	1	2011
Royce Blackburn	Grand Forks	PD	500.00	1	2010
Third Street Gallery	Grand Forks	PRS	2,000.00	193	2010
UND Writers Conference	Grand Forks	PRS	2,000.00	2,425	2010
UND Writers Conference	Grand Forks	PRS	2,000.00	3,000	2011
Valley Memorial Foundation	Grand Forks	COA	1,000.00	100	2011
Alfred Jason Lindell	Park River	PD	500.00	1	2010
Park River Elementary School	Park River	TI	300.00	2	2011
City of Pekin	Pekin	COA	1,600.00	1,400	2011
Nelson County Arts Council	Pekin	AFL	8,500.00	97	2010
Nelson County Arts Council	Pekin	IS	10,055.00	3,444	2010
Nelson County Arts Council	Pekin	IS	10,055.00	3,200	2011
Nelson County Arts Council	Pekin	TE	600.00	3,043	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
George Arts and Heritage Council	Walhalla	COA	2,000.00	225	2010
George Arts and Heritage Council	Walhalla	COA	2,000.00	435	2011
			\$273,336.00	468,777	

Region: 05

Central Cass School	Casselton	AR	1,500.00	600	2010
Central Cass School	Casselton	AR	1,325.00	600	2011
Rural Cass County Community Theater	Casselton	COA	750.00	1,200	2011
Enderlin Municipal Fine Arts Assoc	Enderlin	COA	500.00	440	2011
Arts Partnership, The	Fargo	IS	6,453.00	13,550	2010
Arts Partnership, The	Fargo	IS	7,805.00	30,000	2011
CHARISM	Fargo	COA	1,000.00	210	2011
Fargo Moorhead Ballet	Fargo	IS	6,148.00	1,758	2010
Fargo Park District	Fargo	PRS	2,000.00	1,010	2010
Fargo Park District	Fargo	PRS	2,000.00	1,650	2011
Fargo Theatre Mgmt Corp	Fargo	IS	6,888.00	100,000	2010
Fargo Theatre Mgmt Corp	Fargo	IS	12,000.00	10,000	2011
Fargo-Moorhead Opera Company	Fargo	IS	8,008.00	3,720	2010
Fargo-Moorhead Opera Company	Fargo	IS	9,775.00	9,375	2011
Fargo-Moorhead Opera Company	Fargo	JP	30,000.00	0	2010
Fargo-Moorhead Opera Company	Fargo	TE	600.00	200	2011
Fargo-Moorhead Orchestral Assn	Fargo	IS	10,537.00	18,000	2010
Fargo-Moorhead Orchestral Assn	Fargo	IS	12,000.00	18,835	2011
Fargo-Moorhead Orchestral Assn	Fargo	JP	12,176.00	0	2010
FM Area Youth Symphony	Fargo	IS	6,978.00	6,500	2010
FM Area Youth Symphony	Fargo	IS	6,978.00	5,000	2011
FM Visual Artists	Fargo	PRS	1,000.00	3,800	2010
FM Visual Artists	Fargo	PRS	2,000.00	4,000	2011
Future Builders	Fargo	IS	10,848.00	20,060	2010
Future Builders	Fargo	IS	12,000.00	26,895	2011
HeartSprings	Fargo	COA	500.00	10	2010
Ijjo John Stephen	Fargo	AP	1,180.00	2	2011
Jazz Arts Group of FM	Fargo	IS	8,392.00	6,500	2010
Jazz Arts Group of FM	Fargo	IS	8,395.00	6,000	2011
Jazz Arts Group of FM	Fargo	JP	29,063.00		2010
Karen Bakke	Fargo	PD	500.00	1	2011
Kid Core	Fargo	SP	600.00	9,006	2010
Kimble A Bromley	Fargo	PD	475.00	1	2011
Lake Agassiz Girls Choir	Fargo	IS	3,437.00	20,000	2010
Learning Bank, The	Fargo	IS	6,763.00	19,350	2010
Learning Bank, The	Fargo	IS	6,765.00	18,200	2011
Lisa Gingerich	Fargo	PD	500.00	1	2010
Loy Larson	Fargo	AP	1,200.00	2	2011
Madison Elementary School	Fargo	AR	1,660.00	223	2010
Morgreath Sam	Fargo	AP	2,000.00	2	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Shoreen McDonald Hins	Fargo	AP	1,190.00	2	2011
Nandini Katti	Fargo	AP	1,000.00	300	2010
NASAA	Fargo	AR	4,592.47	150	2010
Nordic Culture Clubs	Fargo	PRS	2,000.00	502	2010
North Dakota State University	Fargo	PD	500.00	1	2011
North Dakota State University	Fargo	PRS	2,000.00	1,068	2011
Northern Prairie Performing Arts	Fargo	IS	8,930.00	41,737	2010
Northern Prairie Performing Arts	Fargo	IS	9,243.00	87,600	2011
Northern Prairie Performing Arts	Fargo	TE	600.00	56,237	2010
Plains Art Museum	Fargo	IS	8,862.00	41,541	2010
Plains Art Museum	Fargo	IS	12,000.00	50,000	2011
Plains Art Museum	Fargo	SP	500.00	132	2010
Plains Art Museum	Fargo	TE	600.00	50	2010
Plains Art Museum (Icelandic Proj.)	Fargo	SP	3,000.00	4,500	2010
Plains Art Museum (Icelandic Proj.)	Fargo	SP	938.00	50,000	2011
Plains Art Museum--Legislative Appropriation	Fargo	IS	57,450.00	10,000	2010
Prairie Public Broadcasting	Fargo	AP	200.00	5	2010
Prairie Public Broadcasting	Fargo	SP	33,000.00	50,000	2010
Prairie Public Broadcasting	Fargo	SP	15,500.00	50,000	2011
Red River Boy Choir	Fargo	IS	3,935.00	5,000	2010
Red River Boy Choir	Fargo	IS	3,935.00	5,000	2011
Red River Boy Choir	Fargo	TE	600.00	10	2010
Red River Valley Woodcarvers	Fargo	PRS	1,000.00	656	2010
Red River Valley Woodcarvers	Fargo	PRS	2,000.00	90	2011
Red River Watercolor Society	Fargo	SP	600.00	1,800	2010
Rosalinda Connelley	Fargo	AP	1,500.00	2	2011
Ryan Sailer	Fargo	AP	750.00	1	2010
Sandra Ben-Haim	Fargo	PD	500.00	1	2011
Spirit Room	Fargo	IS	3,074.00	4,000	2010
Spirit Room	Fargo	IS	3,075.00	3,500	2011
Theatre B	Fargo	IS	6,668.00	1,650	2011
Virginia Sublett	Fargo	PD	500.00	1	2011
Forman Community Club	Forman	COA	1,250.00	250	2010
Forman Community Club	Forman	COA	1,000.00	400	2011
Sargent Central Public School	Forman	AR	981.00	105	2010
Sheyenne Valley Arts/Crafts	Fort Ransom	AR	798.00	107	2010
Sheyenne Valley Arts/Crafts	Fort Ransom	AR	855.00	100	2011
Gwinner Arts Council	Gwinner	COA	2,000.00	452	2010
Gwinner Arts Council	Gwinner	COA	2,000.00	325	2011
Hankinson Park Board	Hankinson	COA	2,000.00	300	2010
Hankinson Park Board	Hankinson	COA	2,000.00	275	2011
Northern Cass Elementary School	Hunter	COA	500.00	275	2010
Lisbon Public School	Lisbon	COA	1,600.00	500	2010
Sheyenne Fine Arts Assn	Lisbon	COA	2,000.00	550	2010
Sheyenne Fine Arts Assn	Lisbon	COA	1,500.00	600	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Anthia Kaldor	Mayville	PD	500.00	1	2010
General Federation of Women's Clubs	Mayville	AR	979.00	300	2011
Mayville Park Board	Mayville	COA	500.00	253	2010
Concordia College	Moorhead	PRS	2,000.00	680	2010
Concordia College	Moorhead	PRS	2,000.00	1,250	2011
Fargo-Moorhead Chamber Chorale	Moorhead	IS	3,928.00	2,850	2010
Fargo-Moorhead Chamber Chorale	Moorhead	IS	3,930.00	5,000	2011
Fargo-Moorhead Orchestral Assn	Moorhead	JP	12,176.00		2010
Historical & Cultural Society of Clay County	Moorhead	PRS	2,000.00	1,460	2010
Historical & Cultural Society of Clay County	Moorhead	PRS	2,000.00	1,000	2011
Izudin & Dzenan Becic	Moorhead	AP	1,500.00	3	2011
Minnesota State University-Moorhead	Moorhead	PRS	2,000.00	650	2010
Minnesota State University-Moorhead	Moorhead	PRS	2,000.00	900	2011
Nordic Arts Alliance	Moorhead	PRS	2,000.00	300	2011
Rourke Art Gallery Museum	Moorhead	IS	2,748.00	10,195	2010
Rourke Art Gallery Museum	Moorhead	IS	6,757.00	12,160	2011
Rourke Art Gallery Museum	Moorhead	TE	540.00	200	2010
Page Community Group	Page	SP	600.00	210	2010
City of Rutland	Rutland	COA	1,736.00	200	2010
City of Rutland	Rutland	COA	1,500.00	160	2011
Liselotte Erdrich	Wahpeton	PD	500.00	1	2011
Enrik Astvatsaturov	Wahpeton	AP	1,000.00	1	2010
Three Rivers Arts Council	Wahpeton	AR	2,560.00	10	2010
Three Rivers Arts Council	Wahpeton	PRS	2,000.00	5,000	2011
Three Rivers Arts Council	Wahpeton	SP	3,000.00	1,061	2011
Cass County Historical Society	West Fargo	PRS	2,000.00	885	2010
			\$513,879.47	871,206	

Region: 06

Ashley Arts Council	Ashley	SP	450.00	145	2011
Ashley Public School	Ashley	COA	1,000.00	350	2010
Ashley Public School	Ashley	COA	1,000.00	700	2011
Bowdon Development Center Inc	Bowdon	COA	1,800.00	480	2011
Bowdon Development Center Inc.	Bowdon	COA	1,750.00	392	2010
Foster County Historical Soc	Carrington	COA	1,000.00	1,300	2010
Foster County Historical Soc	Carrington	COA	1,500.00	1,000	2011
Foster County Historical Soc	Carrington	TE	480.00	128	2010
21st Century Community Learning Center	Cooperstown	SP	1,000.00	180	2011
Griggs County Central Schools	Cooperstown	COA	500.00	200	2010
Griggs County Central Schools	Cooperstown	COA	1,250.00	150	2011
Martin Ueland	Cooperstown	AP	1,630.00	2	2011
Ellendale Area Arts Council	Ellendale	COA	1,500.00	600	2010
Wells County Fair Association	Fessenden	COA	1,500.00	2,450	2011
Harvey Lions Club	Harvey	COA	1,000.00	1,600	2010
June Carlsen Ctr for Children	Jamestown	PRS	1,000.00	2,700	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Drexel Young Jr	Jamestown	AP	600.00	1	2010
Drexel Young Jr	Jamestown	AP	480.00	1	2010
Jamestown College	Jamestown	PRS	1,000.00	700	2011
Jamestown Fine Arts Assoc	Jamestown	AFL	8,500.00	251	2010
Jamestown Fine Arts Assoc	Jamestown	AR	5,000.00	462	2010
Jamestown Fine Arts Assoc	Jamestown	AR	1,439.00	1,625	2011
Jamestown Fine Arts Assoc	Jamestown	AR	1,554.00	1,369	2011
Jamestown Fine Arts Assoc	Jamestown	IS	10,546.00	9,750	2010
Jamestown Fine Arts Assoc	Jamestown	IS	10,546.00	11,816	2011
Jamestown Fine Arts Assoc	Jamestown	PD	475.00	1	2011
Jamestown Fine Arts Assoc	Jamestown	SALT	5,500.00	153	2010
Jamestown Fine Arts Assoc	Jamestown	SALT	12,000.00	79	2011
Jamestown Public Schools	Jamestown	SP	600.00	325	2010
St Johns Academy	Jamestown	TI	300.00	19	2011
William Gussner Elem School	Jamestown	TI	300.00	23	2010
LaMoure County Summer Musical Theatre	LaMoure	COA	2,000.00	2,000	2011
LaMoure County Summer Musical Theatre	LaMoure	TE	600.00	125	2010
Lamoure Public School	Lamoure	COA	500.00	139	2010
Lamoure Public School	Lamoure	COA	1,250.00	150	2011
John Gross	Napoleon	AP	2,000.00	25	2010
John Gross	Napoleon	AP	1,540.00	2	2011
Oakes Public School	Oakes	COA	1,550.00	381	2010
Oakes Public School	Oakes	COA	1,000.00	372	2011
Armando Ramoss III	Valley City	PD	500.00	1	2011
Barnes Co Historical Soc	Valley City	COA	1,000.00	2,700	2011
Bridges Arts Council	Valley City	IS	6,425.00	11,000	2010
Bridges Arts Council	Valley City	SP	5,000.00	11,000	2010
Bridges Arts Council	Valley City	SP	5,000.00	10,000	2011
Raphael Grim	Valley City	AP	1,000.00	2	2011
Valley City State University	Valley City	PD	450.00	1	2010
VCSU Community School of the Arts	Valley City	COA	2,000.00	840	2010
			\$109,015.00	77,690	

Region: 07

Beulah Convention and Visitors Bureau	Beulah	SP	600.00	500	2010
Beulah High School	Beulah	SP	600.00	700	2010
A Leap of Faith Dance	Bismarck	PRS	2,000.00	1,500	2010
Alisha Wohl	Bismarck	PD	500.00	1	2011
Artist to Artist Program	Bismarck	AR	9,584.37	200	2010
Artist to Artist Program	Bismarck	AR	5,000.00	1	2011
Arts for Learning	Bismarck	AR	4,000.00	0	2011
Bismarck Art & Galleries Assoc	Bismarck	IS	5,689.00	20,000	2010
Bismarck Art & Galleries Assoc	Bismarck	IS	7,421.00	12,000	2011
Bismarck Art & Galleries Assoc	Bismarck	JP	7,000.00		2010
Bismarck Art & Galleries Assoc	Bismarck	PD	374.00	1	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Bismarck Art & Galleries Assoc	Bismarck	SP	350.00	75	2010
Bismarck Art & Galleries Assoc	Bismarck	TE	600.00	5	2010
Bismarck High School Orchestra	Bismarck	PRS	2,000.00	1,375	2010
Bismarck Public Library	Bismarck	AR	600.00	600	2010
Bismarck Public Library	Bismarck	AR	600.00	600	2011
Bismarck Recreation Council	Bismarck	TE	600.00	3,000	2010
Bismarck State College Fndtn	Bismarck	PRS	2,000.00	305	2011
Bismarck-Mandan Civic Chorus	Bismarck	IS	4,218.00	3,127	2010
Bismarck-Mandan Civic Chorus	Bismarck	IS	4,220.00	15,700	2011
Bismarck-Mandan Symphony	Bismarck	IS	9,790.00	16,000	2010
Bismarck-Mandan Symphony	Bismarck	IS	9,790.00	16,000	2011
Bismarck-Mandan Symphony	Bismarck	JP	28,000.00		2010
Bismarck-Mandan Symphony	Bismarck	TE	600.00	15,000	2010
Bismarck-Mandan Symphony League	Bismarck	PRS	1,000.00	178	2011
Brian Saylor	Bismarck	PD	500.00	1	2010
Capitol Shakespeare	Bismarck	SP	600.00	1,050	2011
Central Dakota Children's Choir	Bismarck	IS	7,909.00	10,000	2010
Central Dakota Children's Choir	Bismarck	IS	7,909.00	15,000	2011
Central Dakota Children's Choir	Bismarck	JP	20,000.00		2010
Central Dakota Children's Choir	Bismarck	TE	497.00	15,000	2010
CulturePulse	Bismarck	SP	9,710.00	40,000	2010
Joyce Kitson	Bismarck	AP	2,000.00	2	2010
Dakota Stage Ltd	Bismarck	IS	4,777.00	13,000	2010
Dakota Stage Ltd	Bismarck	IS	7,438.00	30,000	2011
Dakota West Arts Council	Bismarck	IS	6,148.00	75,000	2010
Dakota West Arts Council	Bismarck	IS	6,150.00	70,000	2011
David Lewellyn	Bismarck	PD	500.00	1	2011
Destination Mktg Assoc of ND	Bismarck	SP	600.00	500	2010
Dorothy Moses Elementary School	Bismarck	AR	845.00	461	2011
Downtown Business Association of Bismarck	Bismarck	SP	500.00	800	2011
Early Childhood Training Program	Bismarck	AR	219.80	300	2010
Elizabeth Pickett	Bismarck	PD	500.00	1	2010
Elizabeth Pickett	Bismarck	PD	500.00	1	2011
Erin Paulson	Bismarck	PD	500.00	1	2010
First Presbyterian Church	Bismarck	SP	600.00	953	2010
Flickertail Woodcarvers	Bismarck	PRS	1,500.00	1,599	2010
Flickertail Woodcarvers	Bismarck	PRS	2,000.00	186	2011
Frank Koch	Bismarck	AP	1,716.00	50	2010
Frank Koch	Bismarck	AP	1,718.00	2	2011
Gallery 522	Bismarck	PRS	1,000.00	1,879	2010
Gallery 522	Bismarck	PRS	2,000.00	2,350	2011
Grimsrud Elementary School	Bismarck	AR	2,439.00	638	2010
Grimsrud Elementary School	Bismarck	TI	900.00	166	2010
Heartview Foundation	Bismarck	COA	2,000.00	257	2010
Heartview Foundation	Bismarck	COA	1,500.00	250	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Highland Acres School	Bismarck	TI	300.00	27	2010
Keep North Dakota Clean Inc	Bismarck	AR	283.00	11,891	2010
Keep North Dakota Clean Inc	Bismarck	AR	300.00	10,000	2011
Kelsi S Hach	Bismarck	PD	500.00	1	2011
Leadership Circle	Bismarck	SP	13,180.51	50	2010
Linda Olsrud	Bismarck	PD	500.00	1	2010
Makoche Recording Company	Bismarck	AP	4,000.00	50	2010
Maria Roll-Schlecht	Bismarck	PD	500.00	1	2011
Mary Frances Fors	Bismarck	AP	2,000.00	2	2011
Michelle Kiec	Bismarck	PD	475.00	1	2010
Missouri River Community Band	Bismarck	PRS	2,000.00	712	2010
Missouri River Community Band	Bismarck	PRS	1,000.00	750	2011
Missouri Valley Chamber Orchestra	Bismarck	IS	4,918.00	710	2010
Missouri Valley Chamber Orchestra	Bismarck	IS	4,636.00	570	2011
Missouri Valley Chamber Orchestra	Bismarck	JP	12,850.00		2010
Myhre Elementary School	Bismarck	AR	2,411.00	446	2010
ND Center for the Public Good/Urban Harvest	Bismarck	PRS	1,500.00	5,000	2010
ND Center for the Public Good/Urban Harvest	Bismarck	PRS	1,800.00	2,550	2011
ND Federation of Music Clubs	Bismarck	PRS	2,000.00	2,460	2011
ND Humanities Council	Bismarck	IS	20,000.00	10,000	2010
ND Humanities Council	Bismarck	IS	15,000.00	208	2011
ND Parks & Recreation	Bismarck	IS	8,000.00	0	2011
North Dakota Women's Network	Bismarck	COA	1,500.00	10,000	2010
Northern Plains Dance	Bismarck	IS	8,542.00	10,000	2011
Northern Plains Dance	Bismarck	JP	29,661.00		2010
Northern Plains Dance	Bismarck	PRS	2,000.00	2,000	2010
Peer Coach Program	Bismarck	AR	15,000.00	1	2011
Pioneer Elementary School	Bismarck	TI	600.00	56	2011
Poetry Outloud Project	Bismarck	POL	16,000.00	10,000	2010
Poetry Outloud Project	Bismarck	POL	17,000.00	0	2011
Prairie Rose Elementary School	Bismarck	AR	2,411.00	369	2010
Prairie Rose Elementary School	Bismarck	TI	1,200.00	106	2011
Pride Manchester House	Bismarck	AR	805.00	43	2010
Pride Manchester House	Bismarck	AR	826.00	65	2010
Pride Manchester House	Bismarck	AR	902.00	83	2011
Pride Manchester House	Bismarck	AR	870.00	75	2011
Pride Manchester House	Bismarck	COA	1,000.00	350	2011
Rita Murphy Elementary School	Bismarck	AR	1,280.00	575	2011
Robert E Sackman	Bismarck	AP	1,957.00	150	2010
Robert E Sackman	Bismarck	AP	2,000.00	2	2011
Roosevelt Elementary School	Bismarck	AR	818.00	422	2010
Roosevelt Elementary School	Bismarck	AR	780.00	413	2010
Roosevelt Elementary School	Bismarck	SALT	5,500.00	250	2010
Roosevelt Elementary School	Bismarck	SALT	6,000.00	46	2011
Roosevelt Elementary School	Bismarck	TI	2,989.28	524	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Roosevelt Elementary School	Bismarck	TI	600.00	196	2011
SALT Program	Bismarck	AR	8,200.00	75	2010
SALT Program	Bismarck	AR	5,000.00	0	2011
Shiloh Christian School	Bismarck	TI	299.81	27	2010
Shiloh Christian School	Bismarck	TI	298.88	42	2011
Sleepy Hollow Summer Theatre	Bismarck	IS	8,241.00	8,987	2010
Sleepy Hollow Summer Theatre	Bismarck	IS	8,241.00	12,000	2011
Sleepy Hollow Summer Theatre	Bismarck	TE	600.00	12,916	2010
Solheim Elementary School	Bismarck	AR	1,051.00	523	2010
Solheim Elementary School	Bismarck	AR	932.00	320	2011
Sona Houle	Bismarck	PD	475.00	1	2010
St Mary's Elem School	Bismarck	AR	1,555.00	230	2010
St Mary's Elem School	Bismarck	AR	1,460.00	550	2011
Sundogs & Sunflowers Project	Bismarck	AP	20,200.00	0	2011
Sunrise Elementary School	Bismarck	AR	2,144.00	2,312	2011
Sunrise Elementary School	Bismarck	SALT	6,000.00	750	2011
Sunrise Elementary School	Bismarck	TI	3,300.00	335	2011
Susan Lundberg	Bismarck	PD	475.00	1	2011
Teacher Resource Coalition	Bismarck	AR	1,467.60	23	2010
Teacher Resource Coalition	Bismarck	AR	1,000.00	23	2011
The Consensus Council	Bismarck	SP	2,500.00	60	2010
THEO	Bismarck	IS	6,824.00	3,827	2010
THEO	Bismarck	IS	6,825.00	3,800	2011
University of Mary	Bismarck	PRS	2,000.00	2,500	2010
University of Mary	Bismarck	PRS	2,000.00	2,500	2011
VSA Arts of North Dakota	Bismarck	COA	1,000.00	85	2010
Will-Moore Elementary School	Bismarck	TI	300.00	132	2010
Will-Moore Elementary School	Bismarck	TI	300.00	17	2011
Dan Kamin	Bismarck to Ft. Yates	AR	6,748.71	875	2010
Cross Ranch State Park	Center	COA	1,600.00	535	2010
Elgin/New Leipzig Public School	Elgin	AR	1,882.00	424	2010
Wells County Fair Association	Fessenden	COA	1,600.00	1,474	2010
Fort Yates Public School	Fort Yates	AR	3,076.00	588	2010
Fort Yates Public School	Fort Yates	AR	2,932.00	647	2011
Garrison Public School	Garrison	AR	2,797.00	239	2010
Garrison Public School	Garrison	AR	1,974.00	275	2011
Beulah Park District	Hazen	COA	1,500.00	200	2010
Hazen Arts Council Inc	Hazen	COA	1,600.00	250	2010
Hazen Arts Council Inc	Hazen	COA	2,000.00	275	2011
Hazen Chamber of Commerce	Hazen	COA	1,500.00	1,004	2010
Hazen Chamber of Commerce	Hazen	COA	1,500.00	1,683	2011
Hazen High School	Hazen	SP	500.00	370	2011
Kerwin Lund	Hazen	AP	1,926.00	2	2010
Kerwin Lund	Hazen	AP	2,076.00	2	2011
Kerwin Lund	Hazen	AP	750.00	2	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Erwin Lund	Hazen	AP	750.00	2	2011
Anthony LaFromboise	Mandan	AP	2,000.00	3	2010
Carol Kroll	Mandan	PD	500.00	1	2010
Christ the King School	Mandan	AR	853.00	127	2011
Christ the King School	Mandan	TI	300.00	109	2010
Chuck Suchy	Mandan	PD	500.00	1	2010
Cindy Haider	Mandan	POL	5,000.00	3,000	2010
Daihi Sproule	Mandan	AP	1,900.00	2	2011
Linda Suchy	Mandan	AP	2,130.00	2	2011
Mandan Art Association	Mandan	IS	3,591.00	1,000	2011
Mandan Art Association	Mandan	TE	600.00	200	2010
Mandan Public School	Mandan	AR	759.00	153	2010
Musicians Association	Mandan	PRS	2,000.00	12,000	2010
Musicians Association	Mandan	PRS	2,000.00	10,500	2011
Roosevelt Elementary School	Mandan	AR	1,820.00	1,214	2010
Youth Correctional Center	Mandan	TI	300.00	11	2011
New Salem-Almont Public School	New Salem	COA	600.00	305	2011
Rolla Arts Council	Rolla	COA	750.00	200	2010
Marvin Bald Eagle Youngman	St John	AP	1,600.00	1	2010
Knife River Indian Heritage Fndtn	Stanton	COA	1,800.00	754	2011
Knife River Indian Heritage Fndtn	Stanton	SP	600.00	540	2010
Modder County Schools	Steele	SP	535.00	215	2010
Washburn Hall	Washburn	PD	475.00	1	2011
Washburn Public School	Washburn	COA	1,600.00	1,209	2010
Wing Elementary School	Wing	TI	300.00	26	2011
			\$582,620.96	559,929	

Region: 08

Prairie West Development Fndtn	Beach	COA	885.00	110	2011
Ann Basaraba	Dickinson	AP	1,348.00	2	2010
Arts on the Prairie	Dickinson	IS	10,335.00	13,540	2010
Arts on the Prairie	Dickinson	IS	2,000.00	13,540	2011
Badlands Art Association	Dickinson	PRS	1,000.00	868	2010
David Solheim	Dickinson	POL	300.00	175	2010
Dickinson Museum Center	Dickinson	PRS	2,000.00	100	2011
Dickinson State University Foundation	Dickinson	SP	600.00	190	2010
DSU Art Gallery	Dickinson	IS	9,297.00	7,332	2010
DSU Art Gallery	Dickinson	IS	9,300.00	8,000	2011
Ukrainian Cultural Institute	Dickinson	IS	7,869.00	5,050	2010
Ukrainian Cultural Institute	Dickinson	IS	7,870.00	5,500	2011
Twin Buttes Elementary School	Halliday	AR	3,400.00	300	2011
Twin Buttes Elementary School	Halliday	TI	798.84	63	2011
Hettinger Public School	Hettinger	AR	999.00	549	2010
Hettinger Public School	Hettinger	COA	2,000.00	590	2010
Hettinger Public School	Hettinger	TI	1,200.00	199	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
erry Woiwode	Mott	POL	4,700.00	1,500	2010
Enchanted Highway Inc	Regent	COA	2,000.00	20,000	2010
Enchanted Highway Inc	Regent	COA	2,000.00	20,000	2011
Richardton-Taylor Elem School	Richardton	SP	325.00	264	2011
Randall G Seifert	Scranton	AP	2,000.00	2	2010
			\$72,226.84	97,874	

Region: 09

Artist to Artist Collaboration	Bismarck	AR	13,500.00	100	2010
Artist to Artist Collaboration	Bismarck	AR	28,600.00	100	2010
Artist to Artist Collaboration	Bismarck	AR	4,000.00	0	2011
Artist to Artist Collaboration	Bismarck	AR	19,000.00	0	2011
Child Care Resource & Referral	Bismarck	AR	3,000.00	200	2010
Child Care Resource & Referral	Bismarck	AR	4,000.00	0	2011
Arts North Dakota	Fargo	SP	2,000.00	60	2010
Arts North Dakota	Fargo	SP	52,648.00	6,000	2011
National History Day in ND	Fargo	AR	200.00	500	2011
North Dakota Arts Alliance	Fargo	IS	5,000.00	3,000	2011
Susan Eleuterio	Highland	AP	2,670.00	35	2010
Susan Eleuterio	Highland	AP	500.00	1	2010
Susan Eleuterio	Highland	AP	1,500.00	1	2010
			\$136,618.00	9,997	

Region: AM

Debra Rogers (1 trip)	Minot to Shelby MT	AM	812.00	3,000	2010
Gerald Schlag (1 trips)	Minot to Shelby MT	AM	960.00	750	2010
Gerald Schlag (3 trips)	Minot to Shelby MT	AM	2,880.00	1,460	2011
Judith Simundson (2 trips)	Minot to Shelby MT	AM	2,017.00	896	2010
Keith Bear (2 trips)	Minot to Shelby MT	AM	1,360.00	600	2010
Keith Bear (4 trips)	Minot to Shelby MT	AM	2,569.00	1,414	2011
Preston Schmidt (5 trips)	Minot to Shelby MT	AM	3,087.00	4,472	2010
			\$13,685.00	12,592	

GRAND TOTAL

\$2,198,500.62 **2,607,311**

Name

City

Program

Award
Amount

Number of
Participants

Fiscal
Year

Program Key

AFL - Art for Life Grant
AM - Amtrak
AP - Apprenticeship Grant
AR - Artist in Residence Grant
ART - Artist to Artist Training Grant
COA - Community Arts Access Grant
FE - Fellowship Grant
IS - Institutional Support Grant
JP - Jobs Preservation Grant
PD - Professional Development Grant
POL - Poetry Outloud Grant
PRS - Presenter Support Grant
SALT - School and Artist as Learning Teams Grant
SP - Special Projects Grant
TE- Technology Grant
TI - Teacher Incentive Grant

Region Key

01 - Divide, McKenzie and Williams Counties
02 - Bottineau, Burke, McHenry, Pierce, Mohall, Renville and Ward Counties
03 - Benson, Cavalier, Eddy, Ramsey, Rolette and Towner Counties
04 - Grand Forks, Nelson, Pembina and Walsh Counties
05 - Cass, Ransom, Richland, Sargent, Steele and Traill Counties
06 - Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman and Wells Counties
07 - Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan and Sioux Counties
08 - Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope and Stark Counties
09 - Statewide
AM - Amtrak

Plains Art Museum
Outreach Program on American Art
Final Report Narrative
12/30/2010

This narrative accompanies our Outreach Finance Report for 7/1/2009 – 12/31/2010. We successfully launched our Outreach Program on American Art this fall thanks to the \$57,450 granted to us by the North Dakota State Legislature. The following outlines our accomplishments:

Audience Research

We contracted with Insight to Action, LLC to conduct an audience survey of North Dakota and Minnesota educators. The survey was completed in May 2010, and we have used the findings to shape the development of our outreach program. This part of the project was funded by another grant source.

Plains Art Cases

The artwork, hands-on objects, and educational media for the Plains Art Cases have all been purchased. Our former Curator of Outreach contracted with David Bradley to produce three original works of art for the cases. She also traveled to several Pow-Wows to obtain authentic Native American objects and artwork for the cases. The Art Case program was promoted to North Dakota and Minnesota schools in April 2010. The accompanying Art Case Schedule spreadsheet shows the North Dakota schools that booked Art Cases for the 2010-2011 school year.

Learning Posters

Two Learning Poster reproductions of artwork by David P. Bradley were printed, and we have already received teacher requests for them from all over the U.S. The reproductions are of the paintings *Chippewa Family* and *Guilty of Being Indian (Mankato)*. Five copies of these two posters, along with Bradley's *Pow-Wow Princess in the Process of Acculturation*, are sent with the associated Art Cases for classrooms to keep.

Interactive Education Website

Interpretive/curricular material is available in the Art Cases and on our new interactive website. There have been some technical difficulties in getting the site functional and linked to the Museum's website, but it can be accessed at www.plainsart.org/learnonline. We are working with Sandbox Studios to further enhance the interactive site with videos and images from our permanent collection and the Minnesota Historical Society. A "contribute" section allows teachers and students to share artwork and lesson plans.

Evaluation

We send out evaluation forms with the Art Cases and will compile written and oral evaluative input from teachers, students, and museum staff throughout the year. Modifications will be implemented in summer 2011.

Date	Case	School/District	City	State
10/4-15/10	Pow	Midway Public	Inkster	ND
10/25-11/05/10	Pow	Lisbon Public Schools	Lisbon	ND
12/06-17/10	Chip	Jefferson Elementary	Valley City	ND
12/06-17/10	Pow	Washington	Valley City	ND
01/03-14/11	Pow	Circle of Nations	Wahpeton	ND
01/03-14/11	Guilty	Northern Cass High School	Hunter	ND
01/24-02/04/11	Chip	Wilkinson Elementary	Williston	ND
02/14-25/11	Pow	Prairie Elementary Schools	Belfield	ND
02/14-25/11	Pow	Berg Elem	Dickenson	ND
02/14-25/11	Pow	Jefferson Elementary	Dickenson	ND
03/07-18/10	Pow	Heart River Elem School	Dickenson	ND
03/07-18/10	Pow	DeMores	Medora	ND
03/07-18/11	Chip	The Arts Center (Arts After School Series)	Jamestown	ND
03/28-04/08/11	Pow	Heart River Elem School	Dickenson	ND
04/18-29/11	Pow	Enderlin Area Schools	Enderlin	ND
04/18-29/11	Guilty	Enderlin Area Schools	Enderlin	ND

In addition, several Minnesota schools have requested the cases.

Plains Art Museum
 Outreach Finance Report as of December 31, 2010
 For use in responding to Request from State on N.D.
 Run 12/4/2011 MH

	7/1/2009 to 01/31/2010	2/1/2010 To 07/31/2010	8/1/2010 To 12/31/2010	Total Expenditures	NDCA Grant Total	Other Funding Sources
Staff Salaries						
Curator of outreach	\$9,127.50	\$12,402.00	\$7,423.70	\$28,953.20	\$21,529.50	\$7,423.70
Digital Services Manager	\$2,146.00	\$2,032.24	\$1,500.00	\$5,678.24	\$4,178.24	\$1,500.00
Director of Collections/ Registration	\$1,610.00	\$1,291.80	\$3,306.25	\$6,208.05	\$2,901.80	\$3,306.25
Educational Web Development	\$6,883.00	\$6,883.00	\$7,134.00	\$20,900.00	\$20,776.56	\$123.44
Art Acquisition for Suitcases	\$3,000.00	\$244.25		\$3,244.25	\$3,244.25	\$0.00
Supplies and Materials	\$165.00		\$244.00	\$409.00	\$165.00	\$244.00
Printing learning posters	\$2,609.00		\$1,284.00	\$3,893.00	\$2,609.00	\$1,284.00
Promotion	\$660.00			\$660.00	\$660.00	\$0.00
Freight and Postage	\$328.00	\$845.65	\$1,188.00	\$2,361.65	\$1,173.65	\$1,188.00
Travel	\$167.00	\$45.00		\$212.00	\$212.00	\$0.00
Training	\$660.00			\$660.00	\$0.00	\$660.00
Total	\$27,355.50	\$23,743.94	\$22,079.95	\$73,179.39	\$57,450.00	\$15,729.39

Agency: Council on the Arts
 Program: 100 Council on the Arts
 Reporting Level: 00-709-100-00-00-00-00000000

1		2		3		4		5		6		7	
Object/Revenue		2009-11 First Year Expenditures		2009-11 Biennium Appropriation		2011-13 Total Changes		2011-13 Recommendation					
Description	Code												
10 Salaries and Wages													
Salaries - Permanent	511000	234,744		485,000		7,960		492,960		0		0	0
Temporary Salaries	513000	10,099		25,000		(1,960)		23,040		0		0	0
Fringe Benefits	516000	91,125		182,447		4,520		186,967		0		0	0
Salary Increase	599110	0		0		22,405		22,405		0		0	0
Benefit Increase	599160	0		0		3,789		3,789		0		0	0
Health Increase	599161	0		0		7,277		7,277		0		0	0
Retirement Increase	599162	0		0		5,127		5,127		0		0	0
EAP Increase	599163	0		0		15		15		0		0	0
TOTAL		335,968		692,447		49,133		741,580		0		0	0
MEANS OF FUNDING													
Institutional Support	N033	0		0		12,673		12,673		0		0	0
Basic State Partnership	N229	10,896		25,000		(12,328)		12,672		0		0	0
Federal Funds TOTAL		10,896		25,000		345		25,345		0		0	0
State General Fund	001	325,072		667,447		48,788		716,235		0		0	0
General Fund TOTAL		325,072		667,447		48,788		716,235		0		0	0
TOTAL		335,968		692,447		49,133		741,580		0		0	0
30 Operating Expenses													
Travel	521000	21,414		70,501		0		70,501		0		0	0
Supplies - IT Software	531000	815		3,800		0		3,800		0		0	0
Supply/Material-Professional	532000	146		1,700		0		1,700		0		0	0
Miscellaneous Supplies	535000	465		1,600		0		1,600		0		0	0
Office Supplies	536000	2,500		5,201		0		5,201		0		0	0
Postage	541000	2,218		9,501		0		9,501		0		0	0
Printing	542000	3,867		10,000		0		10,000		0		0	0
IT Equip Under \$5,000	551000	1,366		2,000		4,000		6,000		0		0	0
Other Equip Under \$5,000	552000	285		285		0		285		0		0	0
Office Equip & Furn Supplies	553000	419		2,774		0		2,774		0		0	0
Insurance	571000	520		1,500		0		1,500		0		0	0
Rentals/Leases-Equip & Other	581000	0		101		0		101		0		0	0
Rentals/Leases - Bldg/Land	582000	18,511		38,637		1,261		39,898		0		0	0
Repairs	591000	816		1,500		0		1,500		0		0	0
IT - Data Processing	601000	6,218		16,324		0		16,324		0		0	0
IT - Communications	602000	3,338		8,501		0		8,501		0		0	0
IT Contractual Svcs and Rprs	603000	6,463		7,000		0		7,000		0		0	0
Professional Development	611000	28,948		55,120		0		55,120		0		0	0
Operating Fees and Services	621000	2,303		13,000		(1,731)		11,269		0		0	0
Fees - Professional Services	623000	4,986		43,000		0		43,000		0		0	0
TOTAL		105,598		292,045		3,530		295,575		0		0	0

- HB 1010

- Jan web 6

- Feb 4, 201

- Attachment ONE
 - HB 1010
 - Jan web 6
 - Feb 4, 2011

Agency: Council on the Arts

Program: 100 Council on the Arts

Reporting Level 00-709-100-00-00-00-00000000

1 Object/Revenue	2 2009-11 First Year Expenditures	3 2009-11 Biennium Appropriation	4 2011-13 Total Changes	5 2011-13 Recommendation	6	7
Description						
MEANS OF FUNDING						
Basic State Partnership	41,711	124,303	0	124,303	0	0
Federal Funds TOTAL	41,711	124,303	0	124,303	0	0
State General Fund	62,083	124,227	3,530	127,757	0	0
General Fund TOTAL	62,083	124,227	3,530	127,757	0	0
Arts & Humanities Fund - 399	1,804	43,515	0	43,515	0	0
Special Funds TOTAL	1,804	43,515	0	43,515	0	0
TOTAL	105,598	292,045	3,530	295,575	0	0
60 Grants						
Grants, Benefits & Claims	870,739	2,038,757	177,550	2,216,307	0	0
TOTAL	870,739	2,038,757	177,550	2,216,307	0	0
MEANS OF FUNDING						
Basic State Partnership	653,081	1,441,697	200,000	1,641,697	0	0
Federal Funds TOTAL	653,081	1,441,697	200,000	1,641,697	0	0
State General Fund	215,258	577,060	(22,450)	554,610	0	0
General Fund TOTAL	215,258	577,060	(22,450)	554,610	0	0
Arts & Humanities Fund - 399	2,400	20,000	0	20,000	0	0
Special Funds TOTAL	2,400	20,000	0	20,000	0	0
TOTAL	870,739	2,038,757	177,550	2,216,307	0	0
75 Federal Stimulus Funds - 2009						
Temporary Salaries	317	317	(317)	0	0	0
Fringe Benefits	25	25	(25)	0	0	0
Travel	1,018	1,018	(1,018)	0	0	0
Office Supplies	102	102	(102)	0	0	0
Postage	232	232	(232)	0	0	0
IT - Data Processing	208	208	(208)	0	0	0
IT - Communications	123	123	(123)	0	0	0
Operating Fees and Services	119	119	(119)	0	0	0
Fees - Professional Services	90	90	(90)	0	0	0
Grants, Benefits & Claims	287,766	287,766	(287,766)	0	0	0
TOTAL	290,000	290,000	(290,000)	0	0	0
MEANS OF FUNDING						
Federal Stimulus Jobs Grant	290,000	290,000	(290,000)	0	0	0
Federal Funds TOTAL	290,000	290,000	(290,000)	0	0	0
TOTAL	290,000	290,000	(290,000)	0	0	0

Agency: Council on the Arts

Program: 100 Council on the Arts

Reporting Level 00-709-100-00-00-00-000000000

1		2		3		4		5		6		7	
Object/Revenue		2009-11 First Year Expenditures		2009-11 Biennium Appropriation		2011-13 Total Changes		2011-13 Recommendation					
Description	Code												

Agency TOTALS

TOTAL EXPENDITURES		1,602,305		3,313,249		(59,787)		3,253,462		0		0	
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Federal Funds

Institutional Support	N033	0		0		12,673		12,673		0		0	
Basic State Partnership	N229	705,688		1,591,000		187,672		1,778,672		0		0	
Federal Stimulus Jobs Grant	N276	290,000		290,000		(290,000)		0		0		0	
TOTAL		995,688		1,881,000		(89,655)		1,791,345		0		0	

General Fund

State General Fund	001	602,413		1,368,734		29,868		1,398,602		0		0	
TOTAL		602,413		1,368,734		29,868		1,398,602		0		0	

Special Funds

Arts & Humanities Fund - 399	399	4,204		63,515		0		63,515		0		0	
TOTAL		4,204		63,515		0		63,515		0		0	

TOTAL FUNDING

		1,602,305		3,313,249		(59,787)		3,253,462		0		0	
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AUTHORIZED EMPLOYEES

FTE

		5.00		5.00		0.00		5.00		0.00		0.00	
TOTAL AUTHORIZED EMPLOYEES		5.00		5.00		0.00		5.00		0.00		0.00	

Salary Budget

00709 Council on the Arts

Version: 2011R0300709

Program: 3-Council on the Arts										Reporting Level: 00-709-100-00-00-00-00000000			
Position Number	Name	FTE	New FTE	Rpt Lvl%	Gen	Fed	Spec	Monthly Base	Proposed Salary	Proposed Fringes	Total Proposed	Lump Sum	Salary Adjustment
Salaries													
00006524-1	Webb, Janine C	1.00		100%	100.00	0.00	0.00	5,341.00	134,010.00	45,743.02	179,753.02	0.00	6,811.18
00006525-1	Geist, Troyd A	1.00		100%	100.00	0.00	0.00	4,220.00	105,883.20	40,707.00	146,590.20	0.00	5,381.60
00006526-1	Ehreth, Linda K	1.00		100%	100.00	0.00	0.00	4,258.00	106,836.60	40,877.72	147,714.32	0.00	5,430.02
00006527-1	Schmidt, Amy Rae	1.00		100%	100.00	0.00	0.00	3,341.00	83,828.40	36,684.04	120,512.44	0.00	4,260.62
00006528-1	Ferderer, Eileen M	1.00		100%	100.00	0.00	0.00	3,380.00	84,806.88	36,859.21	121,666.09	0.00	4,310.33
SubTotal									515,365.08	200,870.99	716,236.07	0.00	26,193.75
Temporary and Other Pay Types													
00023593-1	Temp 1	0.00	Y	100%	0.00	100.00	0.00	2,080.00	23,040.00	2,304.00	25,344.00	0.00	0.00
SubTotal									23,040.00	2,304.00	25,344.00	0.00	0.00
Total									538,405.08	203,174.99	741,580.07	0.00	26,193.75
Reporting Level General Fund													
Reporting Level Federal Fund													
Reporting Level Special Fund													
Total Reporting Level Funding									538,405.08	203,174.99	741,580.07	0.00	26,193.75
Agency General Fund													
Agency Federal Fund													
Agency Special Fund													
Total Agency Funding									538,405.08	203,174.99	741,580.07	0.00	26,193.75
												FTE 5.00	

- HB 1010
 - Feb 4, 2011
 - Jan Webb
 - Attachment TWO

OPERATING EXPENSES
DECEMBER 31, 2010
75% of BIENNIUM

- HB 1010
- Feb 4, 2011
- Jan Webb
- Attachment
THREE

	Budget	Spent to Date	% Spent
Salary	692,447.00	508,538.00	73%
State Fund	667,264.00	490,239.68	73%
Federal Funds	25,183.00	18,298.32	73%
Operating Costs:			
Data Processing:	15,824.00	9,555.05	60%
Telecommunications	8,000.00	5,335.15	67%
Travel	67,500.00	40,498.78	60%
Technology - Software/Supplies	3,800.00	703.05	19%
Postage	9,500.00	5,274.96	56%
Technology - Contractual Services	11,000.00	9,797.39	89%
Lease/Rentals - Equipment	100.00	0.00	0%
Lease/Rentals - Buildings	38,638.00	28,106.57	73%
Dues & Prof. Development	55,124.00	37,210.50	68%
Operating Fees & Services	11,200.00	3,697.17	33%
Repairs/Contracts	2,000.00	1,048.14	52%
Professional Services	43,000.00	26,615.55	62%
Insurance	1,500.00	832.51	56%
Office Supplies	7,000.00	4,775.75	68%
Printing	9,500.00	4,111.20	43%
Prof. Supplies & Materials	1,700.00	260.77	15%
Miscellaneous Supplies	1,600.00	386.98	24%
Equipment	5,059.00	1,904.49	38%
Total Oper. Budget	292,045.00	180,114.01	62%
State Fund	124,227.00	66,217.44	53%
Federal Funds	124,303.00	112,293.11	90%
Other Funds	43,515.00	1,603.46	4%

2011 BIEB 2011 08:54:06

SR000000 MB - Legislative Spenddown Report - 6830

Agency: Council on the Arts

Program: 00 Council on the Arts (Lvl 1)

Reporting Level 00-000-000-00-00-00-000000000

1 Object/Revenue	2 2007-09 Biennium Expenditures	3 2009-11 First Year Expenditures	4 2009-11 Biennium Balance	5 2009-11 Biennium Appropriation	6 2011-13 Total Changes	7 2011-13 Recommendation
10 Salaries and Wages						
Salaries - Permanent	511,000	234,744	250,256	485,000	7,960	492,960
Temporary Salaries	513,000	10,872	14,901	25,000	(1,960)	23,040
Fringe Benefits	516,000	157,682	91,322	182,447	4,520	186,967
Salary Increase	599,110	0	0	0	22,405	22,405
Benefit Increase	599,160	0	0	0	3,789	3,789
Health Increase	599,161	0	0	0	7,277	7,277
Retirement Increase	599,162	0	0	0	5,127	5,127
EAP Increase	599,163	0	0	0	15	15
TOTAL	617,697	335,968	356,479	692,447	49,133	741,580
MEANS OF FUNDING						
Institutional Support	N033	0	0	0	12,673	12,673
Basic State Partnership	N229	24,999	14,104	25,000	(12,328)	12,672
Federal Funds TOTAL		24,999	14,104	25,000	345	25,345
State General Fund	001	592,698	342,375	667,447	48,788	716,235
General Fund TOTAL		592,698	342,375	667,447	48,788	716,235
TOTAL	617,697	335,968	356,479	692,447	49,133	741,580
30 Operating Expenses						
Travel	521,000	21,414	49,087	70,501	0	70,501
Supplies - IT Software	531,000	815	2,985	3,800	0	3,800
Supply/Material-Professional	532,000	146	1,554	1,700	0	1,700
Miscellaneous Supplies	535,000	465	1,135	1,600	0	1,600
Office Supplies	536,000	2,500	2,701	5,201	0	5,201
Postage	541,000	2,218	7,283	9,501	0	9,501
Printing	542,000	3,867	6,133	10,000	0	10,000
IT Equip Under \$5,000	551,000	1,366	634	2,000	4,000	6,000
Other Equip Under \$5,000	552,000	1,121	0	285	0	285
Office Equip & Furn Supplies	553,000	400	2,355	2,774	0	2,774
Insurance	571,000	1,388	980	1,500	0	1,500
Rentals/Leases-Equip & Other	581,000	0	101	101	0	101
Rentals/Leases - Bldg/Land	582,000	37,061	20,126	38,637	1,261	39,898
Repairs	591,000	1,352	684	1,500	0	1,500
IT - Data Processing	601,000	13,042	10,106	16,324	0	16,324
IT - Communications	602,000	7,825	5,163	8,501	0	8,501
IT Contractual Svcs and Rprs	603,000	8,895	537	7,000	0	7,000
Professional Development	611,000	49,197	26,172	55,120	0	55,120
Operating Fees and Services	621,000	9,841	10,697	13,000	(1,731)	11,269
Fees - Professional Services	623,000	15,899	38,014	43,000	0	43,000
TOTAL	227,193	105,598	186,447	292,045	3,530	295,575

- HB 1010 - Feb 4, 2011 - Jan Webb - Attachment Four

Agency: Council on the Arts
 Program: 00 Council on the Arts (Lvl 1)
 Reporting Level 00-000-000-00-00-000000000

1 Object/Revenue	2 2007-09 Biennium Expenditures	3 2009-11 First Year Expenditures	4 2009-11 Biennium Balance	5 2009-11 Biennium Appropriation	6 2011-13 Total Changes	7 2011-13 Recommendation
Description	Code					
MEANS OF FUNDING						
Basic State Partnership	N229	104,307	41,711	82,592	124,303	124,303
Federal Funds TOTAL		104,307	41,711	82,592	124,303	124,303
State General Fund	001	109,044	62,083	62,144	124,227	127,757
General Fund TOTAL		109,044	62,083	62,144	124,227	127,757
Arts & Humanities Fund - 399	399	13,842	1,804	41,711	43,515	43,515
Special Funds TOTAL		13,842	1,804	41,711	43,515	43,515
TOTAL		227,193	105,598	186,447	292,045	295,575
60 Grants						
Grants, Benefits & Claims	712000	1,610,028	870,739	1,168,018	2,038,757	2,216,307
TOTAL		1,610,028	870,739	1,168,018	177,550	2,216,307
MEANS OF FUNDING						
Basic State Partnership	N229	1,156,336	653,081	788,616	1,441,697	1,641,697
Disability and Accessibility	N263	14,678	0	0	0	0
Federal Funds TOTAL		1,171,014	653,081	788,616	1,441,697	1,641,697
State General Fund	001	439,014	215,258	361,802	577,060	554,610
General Fund TOTAL		439,014	215,258	361,802	(22,450)	554,610
Arts & Humanities Fund - 399	399	0	2,400	17,600	20,000	20,000
Special Funds TOTAL		0	2,400	17,600	0	20,000
TOTAL		1,610,028	870,739	1,168,018	177,550	2,216,307
75 Federal Stimulus Funds - 2009						
Temporary Salaries	513000	0	317	0	317	0
Fringe Benefits	516000	0	25	0	(25)	0
Travel	521000	0	1,018	0	1,018	0
Office Supplies	536000	0	102	0	(102)	0
Postage	541000	0	232	0	(232)	0
IT - Data Processing	601000	0	208	0	(208)	0
IT - Communications	602000	0	123	0	(123)	0
Operating Fees and Services	621000	0	119	0	(119)	0
Fees - Professional Services	623000	0	90	0	(90)	0
Grants, Benefits & Claims	712000	0	287,766	0	(287,766)	0
TOTAL		0	290,000	0	(290,000)	0
MEANS OF FUNDING						
Federal Stimulus Jobs Grant	N276	0	290,000	0	290,000	0
Federal Funds TOTAL		0	290,000	0	(290,000)	0

Agency: Council on the Arts
 Program: 00 Council on the Arts (Lvl 1)
 Reporting Level 00-000-000-00-00-00-00-00000000

1 Object/Revenue	2 2007-09 Biennium Expenditures	3 2009-11 First Year Expenditures	4 2009-11 Biennium Balance	5 2009-11 Biennium Appropriation	6 2011-13 Total Changes	7 2011-13 Recommendation
Description	Code					
TOTAL		0	0	290,000	(290,000)	0

Agency TOTALS

TOTAL EXPENDITURES

2,454,918	1,602,305	1,710,944	3,313,249	(59,787)	3,253,462
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Federal Funds

N033	0	0	0	0	12,673	12,673
N229	1,285,642	705,688	885,312	1,591,000	187,672	1,778,672
N263	14,678	0	0	0	0	0
N276	0	290,000	0	290,000	(290,000)	0
TOTAL	1,300,320	995,688	885,312	1,881,000	(89,655)	1,791,345

General Fund

001	1,140,756	602,413	766,321	1,368,734	29,868	1,398,602
TOTAL	1,140,756	602,413	766,321	1,368,734	29,868	1,398,602

Special Funds

399	13,842	4,204	59,311	63,515	0	63,515
TOTAL	13,842	4,204	59,311	63,515	0	63,515

TOTAL FUNDING

2,454,918	1,602,305	1,710,944	3,313,249	(59,787)	3,253,462
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AUTHORIZED EMPLOYEES

FTE

5.00	5.00	0.00	5.00	0.00	5.00
5.00	5.00	0.00	5.00	0.00	5.00

TOTAL AUTHORIZED EMPLOYEES

- Attachment FIVE

2011-13 Operating Budget Detail

North Dakota Council on the Arts

- HB 1010
- Jan Webb
- Feb 4, 2011

Budget by Line Items

<u>Description</u>	<u>2009-11 Budget</u>	<u>2011-13 Executive Budget</u>	<u>% Change from 2009-11</u>
Salary and Fringe	692,447	741,380	49,133
Operating	292,045	295,575	3,530
Grants	2,038,757	2,216,307	177,550
Stimulus	290,000	0	(290,000)
Total	3,313,249	3,253,462	(59,787)
Fund			
General	1,368,734	1,398,602	29,868
Federal	1,881,000	1,791,345	(89,655)
Special	63,515	63,515	0
Total	3,313,249	3,253,462	(59,787)
FTE	5	5	

SIGNIFICANT CHANGES IN GENERAL FUND REQUEST

Salary and Fringe \$49,133 - 5 FTE
(based on OMB's salary compensation adjustment and increased health insurance)

Operating \$ 3,530
(\$1,261 rent increase and \$2,269 towards 3 computer replacements)

Grants \$35,000
(\$15,000 for the marketing of Culture Pulse over 2 years (one-time funding) and
\$20,000 for 2-3 additional Art for Life programs)

BREAKDOWN OF PROGRAMS BY COST CENTER

Institutional Support

- IS Grant Program
- Partnership Grants
- Amtrak
- Read ND
- Dance Tour
- Rural Outreach Programs

Community Arts

- Arts Access Grants
- Professional Development
- Presenter Support
- Culture Pulse

Arts in Education

- Grant Programs (3)

Technology Grants

Art for Life (Art in Healthcare)

Poet Laureate

Folk Arts

FY 11 PROPOSED GRANTS AND PROGRAM EXPENDITURES BUDGET

FY 11 Estimated Income for Grant Programs	Federal	State	Total FY11
NEA Partnership	601,400	75,140	676,540
Poetry Outloud	20,000		20,000
Arts Education	38,000	112,175	150,175
Underserved	125,900	90,000	215,900
Folk Arts	45,000		45,000
Total	830,300	277,315	1,107,615
FY 11 Estimated Expenses for Grant Programs	Federal	State	Total FY11
Institutional Support	449,931		449,931
Presenter Support	50,000		50,000
Professional Development	7,000	7,000	14,000
Special Projects	19,362	3,638	23,000
Arts Education Programs	60,000	101,675	161,675
Poetry Outloud	20,000		20,000
Folk Arts Education Funds		20,200	20,200
Poet Laureate Funds		5,000	5,000
Access		50,000	50,000
Folk Arts Apprenticeships	45,000	5,000	50,000
Technology Grants	10,000	-	10,000
Major Projects			
Art for Life Programs		32,154	32,154
Arts ND (CulturePulse/NoDAA/artist PD		52,648	52,648
Partnership-PPB/Other	16,500	-	16,500
Amtrak	9,000	-	9,000
Iceland Exchange	17,000	-	17,000
Read North Dakota	15,000		15,000
Parks & Rec	8,000		8,000
Dance Tour	12,000	-	12,000
Rural Outreach Programs	15,000	-	15,000
Contingency	1,855	-	1,855
Operating	62,152		62,152
Salary	12,500		12,500
Total	830,300	277,315	1,107,615

Grants Summary

00709 Council on the Arts

Version: 2011R0300709

Description	Priority	Line	Reporting Level	Funding	2009-11 Biennium Appropriation	2011-13 Base Budget Recommendation
Arts in Education	0	60	Council on the Arts	Federal Funds General Fund	116,000 240,350 356,350	116,000 240,350 356,350
Total Arts in Education						
Arts in Healthcare	0	60	Council on the Arts	General Fund	45,000	65,000
Total Arts in Healthcare					45,000	65,000
Community Arts	0	60	Council on the Arts	Federal Funds General Fund	100,000 90,000 190,000	100,000 105,000 205,000
Total Community Arts						
Federal Stimulus Grant	0	75	Council on the Arts	Federal Funds	287,766	0
Total Federal Stimulus Grant					287,766	0
Folk Arts	0	60	Council on the Arts	Federal Funds General Fund	80,000 10,000 90,000	80,000 10,000 90,000
Total Folk Arts						
Institutional Support	0	60	Council on the Arts	Federal Funds Special Funds General Fund	1,170,697 20,000 146,710 1,337,407	1,370,697 20,000 89,260 1,479,957
Total Institutional Support						
Poet Laureate	0	60	Council on the Arts	General Fund	10,000	10,000
Total Poet Laureate					10,000	10,000
Technology Grants	0	60	Council on the Arts	General Fund	10,000	10,000
Total Technology Grants					10,000	10,000
Total for Reporting Level					2,326,523	2,216,307
Total Federal Funds					1,754,463	1,666,697
Total Special Funds					20,000	20,000
Total General Fund					552,060	529,610
Total for Council on the Arts					2,326,523	2,216,307

- HB 1010
- Feb 4, 2011
- Jan Webb
- Attaching
SIX

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North Dakota Council on the Arts
Agency 709 – House Bill 1010
Senate Testimony of Janine Webb
March 2, 2011

Mr. Chairman and Members of the Senate Appropriations Committee, my name is Janine Webb and I am the Executive Director for the North Dakota Council on the Arts. Thank you for the opportunity today to present the proposed 2011-13 budget for our agency and to answer any questions you might have regarding House Bill 1010.

Our agency will celebrate its 45th year in the next biennium. In 1965 the National Endowment for the Arts (NEA) was created and with it, a requirement that each state establish an agency capable of accepting NEA federal arts funding and dispersing those funds throughout the state. The initial funding in 1967 included a federal planning grant for \$25,000 to survey the arts in North Dakota. In 1972 the agency received its first state appropriation. Our agency currently has five (5) FTE's and one (1) Part-time temporary staff person. Agency policies and procedures are governed by a nine-member board of directors appointed by the Governor for five year terms. The board members represent the eight regions of the state, with one additional member-at-large. The agency's mission is "to promote, preserve, and perpetuate the arts in North Dakota."

Approximately 70% of the agency total budget is redirected to North Dakota communities, schools, non-profit organizations and individuals through its grant programs and partnership projects. A copy of the NDCA biennial operating budget is included with our testimony, as is a copy of the most recent fiscal year grant budget. The grant budgets are determined at the start of each fiscal year upon receipt of information regarding funding levels from the National Endowment for the Arts.

In this biennium the NDCA updated its three-year strategic plan. Methodology

included an online constituent survey, four regional community meetings, individual interviews, and planning sessions with the board and staff. An arts planning consultant, Dreeszen and Associates, assisted the Council and conducted all of the interviews. An invitation to participate in the online survey went to 800 names on our constituent e-mail list and included artists, leaders of nonprofit cultural organizations, patrons, and educators. Survey invitations were also posted in newsletters and on the NDCA website. Fifty-four percent (54%) of individuals receiving the invitation responded. Nearly 90% of respondents felt the top three priorities included (1) arts education opportunities, 2) support for community arts organizations, and 3) project funding support. The new strategic plan, also included in your information, incorporates all three of these priorities. Primary goals of the plan are 1) developing strong leadership, 2) developing greater grass-roots awareness and advocacy, 3) advancing the arts in Pre K-12 education and providing lifelong learning in the arts, and 4) building stronger North Dakota communities through the arts.

In the field of arts education, the Council has focused on continued improvement and expansion of a professional development program for teaching artists. *Artist to Artist* is a program developed in partnership with the Perpich Center for Arts Education in Minnesota and the Minnesota State Arts Board. This professional development program uses the power of collaborative inquiry to examine the work that artists do in order to develop deeper understandings of artists' planning, instruction, and reflection strategies. Experienced facilitators guide *Artist to Artist* participants in ways that allow them to share teaching and learning practices with each other, to discover mentoring and partnering opportunities with other teaching artists, and to build bridges to arts

organizations and schools. The *Artist to Artist* program has been incredibly successful and we are now training ND peer coaches through regular sessions with Perpich Center peer coaches, the Perpich Center Arts Education Partnership Coordinator, and the Education Director from our agency. We now have a cadre of peer coaches within the state that are ready to train additional teaching artists and arts educators in using the *Artist to Artist* methodology. Tennessee was recently awarded an Arts in Education dissemination model grant employing the Artist to Artist model over the next four years.

In efforts to develop an early childhood program that involves the arts, in 2008 the NDCA Education Director met with members of the state Human Services and the North Dakota Child Care Resources and Referral (CCR&R) to develop a plan for integrating the arts into preschool programs. This partnership has resulted in annual workshops presented by the Wolf Trap Institute. In a second effort to reach out to early education programs, the NDCA worked with the Department of Human Services to establish arts programming in the Head Start program. Those efforts have led to a Bismarck Head Start SALT (Schools and Artists as Learning Teams) grant, a grant program that supports and strengthens partnerships between schools, community arts organizations and artists.

Another partnership currently being developed with Prairie Public Television and the National Young Audiences Network will supplement a literacy program in pre-K classrooms through collaboration with the PBS series "Between the Lions." This effort begins this month at Four Winds School in Ft. Totten and includes sequential classroom sessions with a teaching artist helping students become better readers through structured arts-based learning activities.

Funding this biennium for CulturePulse.org, an online program for arts promotion, has made it available to all regions of the state. Our partners include four regional arts councils and represent the four quadrants of the state. This is an excellent method for building arts awareness and for promoting North Dakota arts organizations, artists, and helping state tourism. The program allows organizations and artists to feature their cultural events within each region and to promote their work to a broader audience. Our budget request for 2011-13 includes funding to do a statewide marketing plan for the program. This is a necessary next step to increase the publics' knowledge of the online program and increase its use. The Grand Forks region is currently able to pay nearly all expenses of the program through advertising; we expect that to be the case in all other regions of the state once the program is well established in each region. This program provides visitors and residents alike with potential activities during their visits within North Dakota.

Specific partnerships have been developed and partially funded through our agency. Those include the following:

- **Read ND** – <http://www.readnd.org> - This partnership between the State Historical Society of ND, ND Humanities Council, State Library Association, NDCA, and Prairie Public Broadcasting has a mission of celebrating and promoting literature created in and about North Dakota. Each year in the next biennium ReadND will select ten newly published books by North Dakota authors (or books relating to ND.) Two authors will make public presentations on either his/her book or on their writing style, accompanied by classroom presentations, public workshops, and/or lectures.
- **Art for Life** – In this program, NDCA has partnered with local arts groups and their community assisted living center or nursing home. Artists bring hands-on learning projects to the centers over a period of several months. The program has been very successful in changing the outlook of senior residents by reducing boredom, feelings of helplessness, and loneliness. This biennium our agency conducted the program in five communities (Jamestown, Langdon, New Rockford, New Town and Pekin.) The \$15,000 in increased funding this biennium allowed for the addition of both New Rockford and New Town. The success of the program is indicated by the ND Long Term Care Association

recognition of a Best Practices Award to the Art for Life program in New Town. As the program produces positive results, the Council does see more commitment from the care facilities; the program is designed to allow each program to eventually become self-sufficient, allowing for further expansion of the program.

- **Arts ND** - For the past two years the NDCA has brought together arts leaders from throughout the state to discuss statewide priorities, especially the need for more public awareness and advocacy for local arts projects. As a result of those meetings, Arts North Dakota (AND) was formed. This fledgling membership organization also serves as the umbrella for ND Arts Alliance and CulturePulse.org. Arts ND will partner with the NDCA in presenting the next statewide arts conference and the Governor's Awards for the Arts.
- **Prairie Public Broadcasting** – This strategic partnership has allowed NDCA to promote Council programs, promote ND artists, and produce numerous documentaries. This past year six ND artists were featured in documentaries. Four were produced in partnership with The Bush Foundation on each of four Bush Fellowship recipients. Another of documentaries on photographer Wayne Gudmundson has received a Midwest regional Emmy award for 2010. Two documentaries featured immigrants to the state, one from Armenia and the other a group from the Sudan.
- **ND Dance Tour** – The NDCA partners with local arts organizations to plan an annual professional dance tour. Each tour is comprised of both an evening performance and a week of residency work in local public schools/colleges and where possible, local dance groups. Surrounding rural communities are always included and asked to participate in the residency program.
- **Summer Institutes for Educators** are held in partnership with the State Historical Society of ND, North Dakota State University K-20 Technology, North Dakota Forest Service, North Dakota Geographic Alliance, and Knife River Indian Villages National Historic Site. NDCA collaborates with these organizations to provide standards based curriculum resources and professional development for teachers. NDCA has also partnered with these organizations to provide educators technology training. The 2010 Summer Institute provided training in the use of a flip camera and how to create a podcast for classroom use.
- **Amtrak and The National Park Service** – NDCA has partnered with these national agencies to put ND folk artists on Amtrak between Minot, ND, and Shelby, MT. This is a part of the NPS Trails and Rails program and has been successfully run since 2002. Troyd Geist, our agency Folklorist, made a presentation to the annual NPS Trails and Rails conference in 2009. NPS would like to replicate this successful program on other lines within the United States.
- **ND Parks and Recreation** – For the past two years we have partnered with the state parks department to put artists in the state parks for a one-week residency. The first year included two visual artists and in 2010 artists included an author, a photographer, and a printmaker.

In addition to these projects, the Council has funded eleven (11) grant programs: Institutional Support, operating support for major arts organizations; Teacher Incentive, Artist-in-Residence, and Schools and Artists as Learning Teams (SALT), all arts-in-education grants; Community Arts Access, for communities of less than 6,000 in population or organizations with special constituencies; Special Project, utilized by not-for-profits, schools, and communities; Individual Artist Fellowship; Professional Development; Folk Arts Apprenticeship; Technical Support; and Presenter Support, for arts projects in communities larger than 6,000 in population. All grant applications are funded through a panel review process. So far in this biennium eighty (80) North Dakota communities have received funding support in excess of \$2,000,000.00 through agency grant programs. Individual grantee reports show a range of 1 participant (professional development) to 100,000 participants (Fargo Theatre.) In the information before you is a listing of grant fund recipients, their grant amounts and the number of participants in their programs. Two of our grants have rolling deadlines so there will be additional grantees before the biennium ends.

Excluding the federal stimulus funds, general funds accounted for 45% of the total agency budget. The stimulus funds were expended within the first year of the biennium with \$285,000.00 given to arts organizations for job preservation and \$5000.00 retained by the agency for operating support.

The Council produces a tri-annual newsletter that is supplemented by nine e-news updates. The website contains state, regional and national information and links to state and national arts related organizations and agencies. Information on our agency, its grant

programs, publications and recordings, strategic plan, previous newsletters, and more is also on our site.

On April 5-6, 2011 the Council will partner with Arts North Dakota in providing professional development and networking opportunities through a statewide arts conference. This partnership will host the 19th biennial Governors Awards for the Arts on April 6th, recognizing arts leadership in our state. This is our chance to celebrate organizations, businesses and individuals that make a difference in our communities through the arts! This year's winners include The Hotel Donaldson, Fargo; Hardy Lieberg, Minot; Northern Lights Arts Council, Langdon; North Valley Arts Council, Grand Forks; and Sleepy Hollow Summer Theatre, Bismarck. Other Council sponsored activities include the annual tree lighting ceremony, placement of ND artwork in the Capitol building, cultural booth participation at the ND Tourism conference and support of Marketplace art programs. This year the Council has also published the book *Sundogs and Sunflowers: Folklore and Folk Art of the Northern Great Plains*. This book represents a concerted effort to remedy the lack of attention on the folk traditions of North Dakota and the Northern Great Plains. All fifty-three counties in North Dakota are represented in this book. Traditions from the prairies of South Dakota, western Minnesota, eastern Montana, northeastern Wyoming, and the Canadian provinces of Alberta, Manitoba, and Saskatchewan also are included. Made available to the public on December 9th, the agency has already sold over 1,000 copies. The book has been submitted to Choice Magazine and the Library Journal for critical public review.

The Icelandic Exchange has now completed eight (8) years of school residencies alternating between Hella, Iceland and Cavalier, ND. This biennium the exchange also included two exhibitions. The first, *Into the Tussock: Contemporary Icelandic Art*, featuring five Icelandic artists was held at the ND Museum of Art and is currently touring the state. The second, *A Considered View*, the photography of North Dakota artist Wayne Gudmundson is currently on exhibit at the Reykjavik Museum of Photography in Iceland.

The Council operating budget request for 2011-13 is much the same as this biennium with a difference of only \$3,530, of which \$1,261 is a rent increase. The remaining increase is due to the replacement of three computers recommended in our IT plan. In the grants line, the agency is requesting general funds of an additional \$20,000 for two - three new Art for Life programs and a one-time appropriation of \$15,000 to fund a marketing plan and its implementation for the four regional CulturePulse sites. The Governor's budget included the NDCA full request and I would ask that the Senate Appropriations Committee do so as well, removing the amendments put in place by the House of Representatives to withhold funding for the Poet Laureate position stating no one reads poetry anymore (1,618 ND high school students participated in Poetry Out Loud this year), remove \$20,000 from the NDCA operating budget (travel is increasingly more expensive and already near impossible in some areas of the state,) and remove \$15,000 for the marketing plan for CulturePulse.org., basically nullifying the results of the current biennial funding.

Council staff continue to participate at regional and national levels by serving as panelists for other states and the NEA and as presenters, sharing our innovative programs with other states. The director serves as a board member for Arts Midwest, a nine-state regional arts organization; the Arts Education Director serves on the National Assembly of State Arts Agency's (NASAA) arts education advisory group, our Folklorist and the Executive Director serve on the NASAA folk arts advisory board, and staff members presented program information to their various peer groups at the NASAA annual conference held last October in Austin, Texas.

In November, the Governor's Institute invited our agency to attend a regional informational meeting in Denver with federal representatives of HUD, EPA, DOT, and NPS outlining their grant programs. Each state team was asked to prepare a project based on the information gleaned at the meeting. The ND team will be developing a planning grant to research statewide opportunities for community economic development through the arts. A model program from Paducah, KY (pop. 25,000) was presented at the meeting, outlining how the arts have transformed a great portion of the community with over 50 artists moving to Paducah through a massive advertising campaign. They have renovated decaying buildings and rejuvenated the tax rolls, demonstrating the positive power the arts can have on local economies. ND is now recognized for its quality of life, safe cities, employment opportunities, and reasonable cost of living. It's a great time to attract new residents and the arts can be a part of that.

No major changes in our agency are anticipated in the next biennium with the exception of the Arts Education director, a crucial staff member, retiring after 23 years of

service to the state. Finding and retaining future leadership, as baby boomers retire, will be crucial for organizations across the state and this is especially true in the non-profit sector, which is almost always behind the for-profit sector in terms of benefits and salary.

Our agency will be focusing attention on professional development for statewide leadership and working in greater partnership with other state agencies and state organizations in an effort to assure dynamic and productive arts non-profits will assist in providing future development of North Dakota communities.

Thank you for the opportunity to share with you a few of our agency activities and future plans. Thank you also for your past support of the arts and this agency. The total budget request and executive recommendation for our agency includes:

General Funds	\$1,398,602
Federal Funds	\$1,791,345
Special Funds Authority	\$ 63,515
Total Agency Budget	\$3,253,462

OPERATING EXPENSES
DECEMBER 31, 2010
75% of BIENNIUM

Salary	Budget 692,447.00	Spent to Date 508,538.00	% Spent 73%
State Fund	667,264.00	490,239.68	73%
Federal Funds	25,183.00	18,298.32	73%
Operating Costs:			
Data Processing:	15,824.00	9,555.05	60%
Telecommunications	8,000.00	5,335.15	67%
Travel	67,500.00	40,498.78	60%
Technology - Software/Supplies	3,800.00	703.05	19%
Postage	9,500.00	5,274.96	56%
Technology - Contractual Services	11,000.00	9,797.39	89%
Lease/Rentals - Equipment	100.00	0.00	0%
Lease/Rentals - Buildings	38,638.00	28,106.57	73%
Dues & Prof. Development	55,124.00	37,210.50	68%
Operating Fees & Services	11,200.00	3,697.17	33%
Repairs/Contracts	2,000.00	1,048.14	52%
Professional Services	43,000.00	26,615.55	62%
Insurance	1,500.00	832.51	56%
Office Supplies	7,000.00	4,775.75	68%
Printing	9,500.00	4,111.20	43%
Prof. Supplies & Materials	1,700.00	260.77	15%
Miscellaneous Supplies	1,600.00	386.98	24%
Equipment	5,059.00	1,904.49	38%
Total Oper. Budget	292,045.00	180,114.01	62%
State Fund	124,227.00	66,217.44	53%
Federal Funds	124,303.00	112,293.11	90%
Other Funds	43,515.00	1,603.46	4%

FY 11 PROPOSED GRANTS AND PROGRAM EXPENDITURES BUDGET

FY 11 Estimated Income for Grant Programs			
	Federal	State	Total FY11
NEA Partnership	601,400	75,140	676,540
Poetry Outloud	20,000		20,000
Arts Education	38,000	112,175	150,175
Underserved	125,900	90,000	215,900
Folk Arts	45,000		45,000
Total	830,300	277,315	1,107,615
FY 11 Estimated Expenses for Grant Programs			
	Federal	State	Total FY11
Institutional Support	445,972		445,972
Presenter Support	50,000		50,000
Professional Development	7,000	7,000	14,000
Special Projects	19,362	3,638	23,000
Arts Education Programs	60,000	101,675	161,675
Poetry Outloud	20,000		20,000
Folk Arts Education Funds		20,200	20,200
Poet Laureate Funds		5,000	5,000
Access		50,000	50,000
Folk Arts Apprenticeships	45,000	5,000	50,000
Technology Grants	10,000	-	10,000
Major Projects			
Art for Life Programs		32,154	32,154
Arts ND (CulturePulse/NoDAA/artist PD		52,648	52,648
Partnership-PPB/Other	16,500	-	16,500
Amtrak	9,000	-	9,000
Iceland Exchange	17,000	-	17,000
Read North Dakota	15,000	-	15,000
Parks & Rec	8,000	-	8,000
Dance Tour	12,000	-	12,000
Rural Outreach Programs	15,000	-	15,000
Contingency	5,814	-	5,814
Operating	62,152		62,152
Salary	12,500		12,500
Total	830,300	277,315	1,107,615

NORTH DAKOTA COUNCIL ON THE ARTS

GRANT RECIPIENTS FOR 2009-2011 BIENNIUM

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Region: 01					
East Fairview Elementary School	Fairview	AR	1,787.00	134	2011
Meadowlark Arts Council	Noonan	COA	500.00	112	2010
Monte Yellow Bird	Trenton	AP	1,415.00	2	2011
Entertainment Inc!	Williston	IS	10,697.00	3,500	2010
Entertainment Inc!	Williston	IS	10,700.00	3,750	2011
James Mem Preservation Society	Williston	IS	9,388.00	2,171	2010
James Mem Preservation Society	Williston	IS	9,390.00	2,500	2011
St Joseph's Catholic School	Williston	AR	3,042.00	275	2011
Williston Middle School Band	Williston	SP	1,000.00	600	2011
			\$47,919.00	13,044	
Region: 02					
Bowbells Public School	Bowbells	TI	900.00	121	2010
Caroline Downs	Bowbells	FE	2,500.00	1	2010
Kenmare Park District	Kenmare	SP	575.00	230	2010
Kenmare Public School	Kenmare	TI	1,800.00	132	2010
Kenmare Public School	Kenmare	TI	1,800.00	233	2011
Art Friends of NW Art Center	Minot	IS	7,353.00	3,274	2010
Art Friends of NW Art Center	Minot	IS	7,355.00	15,000	2011
Avis R Veikley	Minot	PD	400.00	1	2010
Bell Elementary School	Minot	TI	3,853.37	808	2010
Bell Elementary School	Minot	TI	2,007.39	703	2011
Bishop Ryan High School	Minot	TI	300.00	106	2010
Brass Band of Minot	Minot	IS	3,776.00	3,000	2010
Brass Band of Minot	Minot	IS	3,780.00	3,000	2011
Chad Gifford	Minot	PD	463.00	1	2011
Edison Elementary School	Minot	TI	276.00	23	2010
Edison Elementary School	Minot	TI	649.55	63	2011
Frozen Fingers Music Association	Minot	PRS	1,000.00	780	2010
Frozen Fingers Music Association	Minot	PRS	2,000.00	780	2011
Gerald Schlag	Minot	AP	2,000.00	100	2010
Gerald Schlag	Minot	AP	150.00	150	2010
Gerald Schlag	Minot	AP	1,200.00	2	2011
John Martinson	Minot	AP	1,942.00	2	2011
Lewis & Clark Elementary School	Minot	TI	810.49	1,003	2010
Linda Olson	Minot	PD	500.00	1	2010
Minot Area Council of the Arts	Minot	IS	8,684.00	18,200	2010
Minot Area Council of the Arts	Minot	IS	10,653.00	17,500	2011
Minot Area Council of the Arts	Minot	JP	26,250.00		2010
Minot Area Council of the Arts	Minot	SP	11,000.00	1,500	2010
Minot Area Council of the Arts	Minot	TE	600.00	3	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Minot Chamber Chorale	Minot	IS	5,926.00	1,750	2010
Minot Chamber Chorale	Minot	IS	5,930.00	1,500	2011
Minot Piano Teachers	Minot	SP	600.00	330	2010
Minot Public Schools	Minot	SP	600.00	59	2010
Minot Symphony Orchestra	Minot	IS	10,381.00	5,000	2010
Minot Symphony Orchestra	Minot	IS	10,381.00	3,062	2011
ND Art Gallery Association	Minot	IS	8,056.00	56,293	2010
ND Art Gallery Association	Minot	IS	8,056.00	86,264	2011
ND Art Gallery Association	Minot	TE	600.00	20,000	2010
South Prairie Elem School	Minot	TI	2,680.17	319	2010
Spanish Club at Minot State University	Minot	SP	750.00	250	2011
Taube Museum of Art	Minot	IS	7,575.00	50,729	2010
Taube Museum of Art	Minot	IS	7,575.00	55,000	2011
Taube Museum of Art	Minot	PD	394.00	1	2010
Taube Museum of Art	Minot	SP	300.00	62	2010
Washington Elementary School	Minot	TI	6,869.88	569	2011
Western Plains Opera	Minot	IS	9,222.00	2,700	2010
Western Plains Opera	Minot	IS	9,225.00	3,200	2011
Memorial Middle School	Minot AFB	TI	300.00	97	2010
Memorial Middle School	Minot AFB	TI	300.00	88	2011
Keith Bear	New Town	AP	2,000.00	2	2010
Three Affiliated Tribes Museum	New Town	AFL	9,750.00	200	2010
Newburg United School Dist	Newburg	TI	1,180.50	93	2010
Newburg United School Dist	Newburg	TI	1,198.00	38	2011
White Shield High School	Roseglen	TI	300.00	25	2010
White Shield Public School	Roseglen	AR	1,844.00	154	2010
White Shield Public School	Roseglen	TI	3,300.00	265	2011
Heart of America	Rugby	COA	1,500.00	435	2011
Pierce County Fair Assoc	Rugby	SP	600.00	1,354	2011
Village Arts Inc	Rugby	IS	11,928.00	2,600	2010
Village Arts Inc	Rugby	IS	11,928.00	9,000	2011
Sibyl Center for Life Enrichment	Stanley	COA	2,000.00	804	2010
Sibyl Center for Life Enrichment	Stanley	COA	2,000.00	1,164	2011
Gordon (Pop) Wagner	Towner	AP	1,900.00	2	2011
Shawn Kramer	Towner	AP	1,500.00	2	2011
			\$253,227.35	370,128	

Region: 03

Gloria Greatwalker	Belcourt	AP	1,912.00	100	2010
Mary B Morin	Belcourt	AP	2,000.00	2	2010
Mary B Morin	Belcourt	AP	1,092.00	2	2011
Maureen L Williams	Belcourt	AP	2,000.00	3	2010
Maureen L Williams	Belcourt	AP	1,900.00	3	2011
Ben Jerome	Belcourt	AP	1,500.00	2	2011
Little Mountain Tribal Art Association	Belcourt	COA	1,500.00	6,500	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Cando Arts Cncl	Cando	PD	500.00	2	2010
Cando Arts Cncl	Cando	PD	500.00	2	2011
Cando Arts Cncl Inc	Cando	IS	9,590.00	5,680	2010
Cando Arts Cncl Inc	Cando	IS	9,590.00	4,500	2011
North Star School District	Cando	TI	300.00	16	2011
Arts Council of the Lake Reg	Devils Lake	IS	9,960.00	7,500	2010
Arts Council of the Lake Reg	Devils Lake	IS	9,960.00	12,000	2011
Devils Lake Community Orchestra Assoc	Devils Lake	SP	550.00	342	2010
Devils Lake Community Orchestra Assoc	Devils Lake	SP	825.00	375	2011
Devils Lake Public School	Devils Lake	AR	2,587.00	773	2010
Devils Lake Public School	Devils Lake	AR	4,015.00	670	2011
Lake Region Heritage Center	Devils Lake	IS	6,190.00	2,500	2010
Lake Region Heritage Center	Devils Lake	IS	5,799.00	2,700	2011
Lake Region State College	Devils Lake	SP	600.00	100	2010
ND Chautauqua '76' Corp	Devils Lake	PRS	2,000.00	548	2010
ND Chautauqua '76' Corp	Devils Lake	PRS	1,000.00	400	2011
Aileen Hazel Littleghost	Fort Totten	AP	2,500.00	2	2011
Langdon Area Public School	Langdon	AR	1,033.00	200	2011
LeRoy Gasner	Langdon	AP	2,200.00	2	2011
Northern Lights Arts Council	Langdon	AFL	8,500.00	213	2010
Northern Lights Arts Council	Langdon	AR	1,184.00	196	2010
Northern Lights Arts Council	Langdon	IS	8,013.00	3,804	2010
Northern Lights Arts Council	Langdon	IS	8,013.00	3,232	2011
Dean A Hagen	Maddock	AP	1,408.00	2	2010
Herman Kraft	Maddock	AP	2,387.00	2	2011
Little Star Theatre	Milton	COA	1,250.00	186	2010
Little Star Theatre	Milton	COA	1,250.00	180	2011
International Music Camp	Minot	IS	11,020.00	9,250	2010
International Music Camp	Minot	IS	12,000.00	27,000	2011
Dakota Prairie Reg Cntr Arts	New Rockford	AFL	9,750.00	60	2010
Dakota Prairie Reg Cntr Arts	New Rockford	AR	1,126.00	688	2010
Dakota Prairie Reg Cntr Arts	New Rockford	IS	6,348.00	7,825	2010
Dakota Prairie Reg Cntr Arts	New Rockford	IS	8,123.00	27,000	2011
Dakota Prairie Reg Cntr Arts	New Rockford	JP	30,000.00		2010
Eddie King Johnson	Rolla	AP	1,998.00	2	2010
Rolla Arts Council	Rolla	COA	2,000.00	1,510	2011
			\$195,973.00	126,074	

Region: 04

Cavalier Arts & Crafts Society	Cavalier	SP	600.00	200	2010
Ox Cart Trails Historical Soc	Drayton	COA	1,200.00	200	2011
Ox Cart Trails Historical Soc	Drayton	SP	600.00	350	2010
Icelandic Communities Assoc	Edinburg	AR	5,000.00	200	2010
Trise Pinkerton	Grand Forks	PD	500.00	1	2010
	Grand Forks	IS	9,437.00	15,940	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Artwise	Grand Forks	IS	9,440.00	10,000	2011
Artwise	Grand Forks	JP	16,003.00		2010
Artwise	Grand Forks	TE	600.00	75	2010
Empire Arts Center	Grand Forks	IS	5,656.00	25,000	2010
Empire Arts Center	Grand Forks	IS	6,509.00	25,000	2011
Friends of First Night of Grtr Grand Forks	Grand Forks	PRS	2,000.00	1,620	2010
Grand Cities Children's Choir	Grand Forks	PRS	2,000.00	8,300	2011
Grand Cities Children's Choir	Grand Forks	TE	600.00	125	2010
Grand Forks Master Chorale	Grand Forks	IS	10,082.00	1,300	2010
Grand Forks Master Chorale	Grand Forks	IS	10,085.00	2,250	2011
Greater Grand Forks Chapter-Valley Chordsma	Grand Forks	COA	1,200.00	370	2010
Greater Grand Forks Fair & Exhibition	Grand Forks	PRS	1,000.00	1,100	2011
Grtr Grand Forks Comm Theatre	Grand Forks	IS	4,258.00	5,400	2010
Grtr Grand Forks Comm Theatre	Grand Forks	IS	4,528.00	27,000	2011
Grtr Grand Forks Comm Theatre	Grand Forks	JP	30,000.00		2010
Grtr Grand Forks Conv & Visitors Bureau	Grand Forks	PRS	1,000.00	2,700	2011
Grtr Grand Forks Symphony	Grand Forks	IS	11,635.00	11,247	2010
Grtr Grand Forks Symphony	Grand Forks	IS	11,635.00	13,500	2011
Grtr Grand Forks Symphony	Grand Forks	JP	30,000.00		2010
Grtr Grand Forks Symphony	Grand Forks	SP	3,500.00	2,500	2010
Grtr Grand Forks Young Professionals	Grand Forks	SP	450.00	450	2010
Kathleen Daly	Grand Forks	PD	500.00	1	2010
Michael Wittgraf	Grand Forks	FE	2,500.00	1	2010
ND Ballet Company	Grand Forks	IS	3,843.00	6,000	2010
ND Ballet Company	Grand Forks	IS	3,622.00	6,000	2011
ND Ballet Company	Grand Forks	PD	500.00	200	2011
ND Museum of Art	Grand Forks	IS	12,296.00	87,630	2010
ND Museum of Art	Grand Forks	IS	12,000.00	58,200	2011
ND Museum of Art	Grand Forks	SP	520.00	150	2010
ND Museum of Art (Icelandic Proj.)	Grand Forks	SP	5,000.00	58,200	2011
North Valley Arts Council	Grand Forks	IS	4,664.00	40,000	2010
North Valley Arts Council	Grand Forks	IS	4,763.00	40,000	2011
Ronnie Ingle	Grand Forks	PD	500.00	1	2011
Royce Blackburn	Grand Forks	PD	500.00	1	2010
Third Street Gallery	Grand Forks	PRS	2,000.00	193	2010
UND Writers Conference	Grand Forks	PRS	2,000.00	2,425	2010
UND Writers Conference	Grand Forks	PRS	2,000.00	3,000	2011
Valley Memorial Foundation	Grand Forks	COA	1,000.00	100	2011
Alfred Jason Lindell	Park River	PD	500.00	1	2010
Park River Elementary School	Park River	TI	300.00	2	2011
City of Pekin	Pekin	COA	1,600.00	1,400	2011
Nelson County Arts Council	Pekin	AFL	8,500.00	97	2010
Nelson County Arts Council	Pekin	IS	10,055.00	3,444	2010
Nelson County Arts Council	Pekin	IS	10,055.00	3,200	2011
Nelson County Arts Council	Pekin	TE	600.00	3,043	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Arts and Heritage Council	Walhalla	COA	2,000.00	225	2010
Arts and Heritage Council	Walhalla	COA	2,000.00	435	2011
			\$273,336.00	468,777	

Region: 05

Central Cass School	Casselton	AR	1,500.00	600	2010
Central Cass School	Casselton	AR	1,325.00	600	2011
Rural Cass County Community Theater	Casselton	COA	750.00	1,200	2011
Enderlin Municipal Fine Arts Assoc	Enderlin	COA	500.00	440	2011
Arts Partnership, The	Fargo	IS	6,453.00	13,550	2010
Arts Partnership, The	Fargo	IS	7,805.00	30,000	2011
CHARISM	Fargo	COA	1,000.00	210	2011
Fargo Moorhead Ballet	Fargo	IS	6,148.00	1,758	2010
Fargo Park District	Fargo	PRS	2,000.00	1,010	2010
Fargo Park District	Fargo	PRS	2,000.00	1,650	2011
Fargo Theatre Mgmt Corp	Fargo	IS	6,888.00	100,000	2010
Fargo Theatre Mgmt Corp	Fargo	IS	12,000.00	10,000	2011
Fargo-Moorhead Opera Company	Fargo	IS	8,008.00	3,720	2010
Fargo-Moorhead Opera Company	Fargo	IS	9,775.00	9,375	2011
Fargo-Moorhead Opera Company	Fargo	JP	30,000.00	0	2010
Fargo-Moorhead Opera Company	Fargo	TE	600.00	200	2011
Fargo-Moorhead Orchestral Assn	Fargo	IS	10,537.00	18,000	2010
Fargo-Moorhead Orchestral Assn	Fargo	IS	12,000.00	18,835	2011
Fargo-Moorhead Orchestral Assn	Fargo	JP	12,176.00	0	2010
FM Area Youth Symphony	Fargo	IS	6,978.00	6,500	2010
FM Area Youth Symphony	Fargo	IS	6,978.00	5,000	2011
FM Visual Artists	Fargo	PRS	1,000.00	3,800	2010
FM Visual Artists	Fargo	PRS	2,000.00	4,000	2011
Future Builders	Fargo	IS	10,848.00	20,060	2010
Future Builders	Fargo	IS	12,000.00	26,895	2011
HeartSprings	Fargo	COA	500.00	10	2010
Iijo John Stephen	Fargo	AP	1,180.00	2	2011
Jazz Arts Group of FM	Fargo	IS	8,392.00	6,500	2010
Jazz Arts Group of FM	Fargo	IS	8,395.00	6,000	2011
Jazz Arts Group of FM	Fargo	JP	29,063.00		2010
Karen Bakke	Fargo	PD	500.00	1	2011
Kid Core	Fargo	SP	600.00	9,006	2010
Kimble A Bromley	Fargo	PD	475.00	1	2011
Lake Agassiz Girls Choir	Fargo	IS	3,437.00	20,000	2010
Learning Bank, The	Fargo	IS	6,763.00	19,350	2010
Learning Bank, The	Fargo	IS	6,765.00	18,200	2011
Lisa Gingerich	Fargo	PD	500.00	1	2010
Loy Larson	Fargo	AP	1,200.00	2	2011
Madison Elementary School	Fargo	AR	1,660.00	223	2010
Meat Sam	Fargo	AP	2,000.00	2	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Shoreen McDonald Hins	Fargo	AP	1,190.00	2	2011
Wandini Katti	Fargo	AP	1,000.00	300	2010
NASAA	Fargo	AR	4,592.47	150	2010
Nordic Culture Clubs	Fargo	PRS	2,000.00	502	2010
North Dakota State University	Fargo	PD	500.00	1	2011
North Dakota State University	Fargo	PRS	2,000.00	1,068	2011
Northern Prairie Performing Arts	Fargo	IS	8,930.00	41,737	2010
Northern Prairie Performing Arts	Fargo	IS	9,243.00	87,600	2011
Northern Prairie Performing Arts	Fargo	TE	600.00	56,237	2010
Plains Art Museum	Fargo	IS	8,862.00	41,541	2010
Plains Art Museum	Fargo	IS	12,000.00	50,000	2011
Plains Art Museum	Fargo	SP	500.00	132	2010
Plains Art Museum	Fargo	TE	600.00	50	2010
Plains Art Museum (Icelandic Proj.)	Fargo	SP	3,000.00	4,500	2010
Plains Art Museum (Icelandic Proj.)	Fargo	SP	938.00	50,000	2011
Plains Art Museum--Legislative Appropriation	Fargo	IS	57,450.00	10,000	2010
Prairie Public Broadcasting	Fargo	AP	200.00	5	2010
Prairie Public Broadcasting	Fargo	SP	33,000.00	50,000	2010
Prairie Public Broadcasting	Fargo	SP	15,500.00	50,000	2011
Red River Boy Choir	Fargo	IS	3,935.00	5,000	2010
Red River Boy Choir	Fargo	IS	3,935.00	5,000	2011
Red River Boy Choir	Fargo	TE	600.00	10	2010
Red River Valley Woodcarvers	Fargo	PRS	1,000.00	656	2010
Red River Valley Woodcarvers	Fargo	PRS	2,000.00	90	2011
Red River Watercolor Society	Fargo	SP	600.00	1,800	2010
Rosalinda Connelley	Fargo	AP	1,500.00	2	2011
Ryan Sailer	Fargo	AP	750.00	1	2010
Sandra Ben-Haim	Fargo	PD	500.00	1	2011
Spirit Room	Fargo	IS	3,074.00	4,000	2010
Spirit Room	Fargo	IS	3,075.00	3,500	2011
Theatre B	Fargo	IS	6,668.00	1,650	2011
Virginia Sublett	Fargo	PD	500.00	1	2011
Forman Community Club	Forman	COA	1,250.00	250	2010
Forman Community Club	Forman	COA	1,000.00	400	2011
Sargent Central Public School	Forman	AR	981.00	105	2010
Sheyenne Valley Arts/Crafts	Fort Ransom	AR	798.00	107	2010
Sheyenne Valley Arts/Crafts	Fort Ransom	AR	855.00	100	2011
Gwinner Arts Council	Gwinner	COA	2,000.00	452	2010
Gwinner Arts Council	Gwinner	COA	2,000.00	325	2011
Hankinson Park Board	Hankinson	COA	2,000.00	300	2010
Hankinson Park Board	Hankinson	COA	2,000.00	275	2011
Northern Cass Elementary School	Hunter	COA	500.00	275	2010
Lisbon Public School	Lisbon	COA	1,600.00	500	2010
Sheyenne Fine Arts Assn	Lisbon	COA	2,000.00	550	2010
Sheyenne Fine Arts Assn	Lisbon	COA	1,500.00	600	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Thia Kaldor	Mayville	PD	500.00	1	2010
General Federation of Women's Clubs	Mayville	AR	979.00	300	2011
Mayville Park Board	Mayville	COA	500.00	253	2010
Concordia College	Moorhead	PRS	2,000.00	680	2010
Concordia College	Moorhead	PRS	2,000.00	1,250	2011
Fargo-Moorhead Chamber Chorale	Moorhead	IS	3,928.00	2,850	2010
Fargo-Moorhead Chamber Chorale	Moorhead	IS	3,930.00	5,000	2011
Fargo-Moorhead Orchestral Assn	Moorhead	JP	12,176.00		2010
Historical & Cultural Society of Clay County	Moorhead	PRS	2,000.00	1,460	2010
Historical & Cultural Society of Clay County	Moorhead	PRS	2,000.00	1,000	2011
Izudin & Dzenan Becic	Moorhead	AP	1,500.00	3	2011
Minnesota State University-Moorhead	Moorhead	PRS	2,000.00	650	2010
Minnesota State University-Moorhead	Moorhead	PRS	2,000.00	900	2011
Nordic Arts Alliance	Moorhead	PRS	2,000.00	300	2011
Rourke Art Gallery Museum	Moorhead	IS	2,748.00	10,195	2010
Rourke Art Gallery Museum	Moorhead	IS	6,757.00	12,160	2011
Rourke Art Gallery Museum	Moorhead	TE	540.00	200	2010
Page Community Group	Page	SP	600.00	210	2010
City of Rutland	Rutland	COA	1,736.00	200	2010
City of Rutland	Rutland	COA	1,500.00	160	2011
Liselotte Erdrich	Wahpeton	PD	500.00	1	2011
Mark Astvatsaturov	Wahpeton	AP	1,000.00	1	2010
Three Rivers Arts Council	Wahpeton	AR	2,560.00	10	2010
Three Rivers Arts Council	Wahpeton	PRS	2,000.00	5,000	2011
Three Rivers Arts Council	Wahpeton	SP	3,000.00	1,061	2011
Cass County Historical Society	West Fargo	PRS	2,000.00	885	2010
			\$513,879.47	871,206	

Region: 06

Ashley Arts Council	Ashley	SP	450.00	145	2011
Ashley Public School	Ashley	COA	1,000.00	350	2010
Ashley Public School	Ashley	COA	1,000.00	700	2011
Bowdon Development Center Inc	Bowdon	COA	1,800.00	480	2011
Bowdon Development Center Inc.	Bowdon	COA	1,750.00	392	2010
Foster County Historical Soc	Carrington	COA	1,000.00	1,300	2010
Foster County Historical Soc	Carrington	COA	1,500.00	1,000	2011
Foster County Historical Soc	Carrington	TE	480.00	128	2010
21st Century Community Learning Center	Cooperstown	SP	1,000.00	180	2011
Griggs County Central Schools	Cooperstown	COA	500.00	200	2010
Griggs County Central Schools	Cooperstown	COA	1,250.00	150	2011
Martin Ueland	Cooperstown	AP	1,630.00	2	2011
Ellendale Area Arts Council	Ellendale	COA	1,500.00	600	2010
Wells County Fair Association	Fessenden	COA	1,500.00	2,450	2011
Harvey Lions Club	Harvey	COA	1,000.00	1,600	2010
Carlson Ctr for Children	Jamestown	PRS	1,000.00	2,700	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Drexel Young Jr	Jamestown	AP	600.00	1	2010
Drexel Young Jr	Jamestown	AP	480.00	1	2010
Jamestown College	Jamestown	PRS	1,000.00	700	2011
Jamestown Fine Arts Assoc	Jamestown	AFL	8,500.00	251	2010
Jamestown Fine Arts Assoc	Jamestown	AR	5,000.00	462	2010
Jamestown Fine Arts Assoc	Jamestown	AR	1,439.00	1,625	2011
Jamestown Fine Arts Assoc	Jamestown	AR	1,554.00	1,369	2011
Jamestown Fine Arts Assoc	Jamestown	IS	10,546.00	9,750	2010
Jamestown Fine Arts Assoc	Jamestown	IS	10,546.00	11,816	2011
Jamestown Fine Arts Assoc	Jamestown	PD	475.00	1	2011
Jamestown Fine Arts Assoc	Jamestown	SALT	5,500.00	153	2010
Jamestown Fine Arts Assoc	Jamestown	SALT	12,000.00	79	2011
Jamestown Public Schools	Jamestown	SP	600.00	325	2010
St Johns Academy	Jamestown	TI	300.00	19	2011
William Gussner Elem School	Jamestown	TI	300.00	23	2010
LaMoure County Summer Musical Theatre	LaMoure	COA	2,000.00	2,000	2011
LaMoure County Summer Musical Theatre	LaMoure	TE	600.00	125	2010
Lamoure Public School	Lamoure	COA	500.00	139	2010
Lamoure Public School	Lamoure	COA	1,250.00	150	2011
John Gross	Napoleon	AP	2,000.00	25	2010
John Gross	Napoleon	AP	1,540.00	2	2011
Oakes Public School	Oakes	COA	1,550.00	381	2010
Oakes Public School	Oakes	COA	1,000.00	372	2011
Armando Ramoss III	Valley City	PD	500.00	1	2011
Barnes Co Historical Soc	Valley City	COA	1,000.00	2,700	2011
Bridges Arts Council	Valley City	IS	6,425.00	11,000	2010
Bridges Arts Council	Valley City	SP	5,000.00	11,000	2010
Bridges Arts Council	Valley City	SP	5,000.00	10,000	2011
Raphael Grim	Valley City	AP	1,000.00	2	2011
Valley City State University	Valley City	PD	450.00	1	2010
VCSU Community School of the Arts	Valley City	COA	2,000.00	840	2010
			\$109,015.00	77,690	

Region: 07

Beulah Convention and Visitors Bureau	Beulah	SP	600.00	500	2010
Beulah High School	Beulah	SP	600.00	700	2010
A Leap of Faith Dance	Bismarck	PRS	2,000.00	1,500	2010
Alisha Wohl	Bismarck	PD	500.00	1	2011
Artist to Artist Program	Bismarck	AR	9,584.37	200	2010
Artist to Artist Program	Bismarck	AR	5,000.00	1	2011
Arts for Learning	Bismarck	AR	4,000.00	0	2011
Bismarck Art & Galleries Assoc	Bismarck	IS	5,689.00	20,000	2010
Bismarck Art & Galleries Assoc	Bismarck	IS	7,421.00	12,000	2011
Bismarck Art & Galleries Assoc	Bismarck	JP	7,000.00		2010
Bismarck Art & Galleries Assoc	Bismarck	PD	374.00	1	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Bismarck Art & Galleries Assoc	Bismarck	SP	350.00	75	2010
Bismarck Art & Galleries Assoc	Bismarck	TE	600.00	5	2010
Bismarck High School Orchestra	Bismarck	PRS	2,000.00	1,375	2010
Bismarck Public Library	Bismarck	AR	600.00	600	2010
Bismarck Public Library	Bismarck	AR	600.00	600	2011
Bismarck Recreation Council	Bismarck	TE	600.00	3,000	2010
Bismarck State College Fndtn	Bismarck	PRS	2,000.00	305	2011
Bismarck-Mandan Civic Chorus	Bismarck	IS	4,218.00	3,127	2010
Bismarck-Mandan Civic Chorus	Bismarck	IS	4,220.00	15,700	2011
Bismarck-Mandan Symphony	Bismarck	IS	9,790.00	16,000	2010
Bismarck-Mandan Symphony	Bismarck	IS	9,790.00	16,000	2011
Bismarck-Mandan Symphony	Bismarck	JP	28,000.00		2010
Bismarck-Mandan Symphony	Bismarck	TE	600.00	15,000	2010
Bismarck-Mandan Symphony League	Bismarck	PRS	1,000.00	178	2011
Brian Saylor	Bismarck	PD	500.00	1	2010
Capitol Shakespeare	Bismarck	SP	600.00	1,050	2011
Central Dakota Children's Choir	Bismarck	IS	7,909.00	10,000	2010
Central Dakota Children's Choir	Bismarck	IS	7,909.00	15,000	2011
Central Dakota Children's Choir	Bismarck	JP	20,000.00		2010
Central Dakota Children's Choir	Bismarck	TE	497.00	15,000	2010
CulturePulse	Bismarck	SP	9,710.00	40,000	2010
Donnyce Kitson	Bismarck	AP	2,000.00	2	2010
Dakota Stage Ltd	Bismarck	IS	4,777.00	13,000	2010
Dakota Stage Ltd	Bismarck	IS	7,438.00	30,000	2011
Dakota West Arts Council	Bismarck	IS	6,148.00	75,000	2010
Dakota West Arts Council	Bismarck	IS	6,150.00	70,000	2011
David Lewellyn	Bismarck	PD	500.00	1	2011
Destination Mktg Assoc of ND	Bismarck	SP	600.00	500	2010
Dorothy Moses Elementary School	Bismarck	AR	845.00	461	2011
Downtown Business Association of Bismarck	Bismarck	SP	500.00	800	2011
Early Childhood Training Program	Bismarck	AR	219.80	300	2010
Elizabeth Pickett	Bismarck	PD	500.00	1	2010
Elizabeth Pickett	Bismarck	PD	500.00	1	2011
Erin Paulson	Bismarck	PD	500.00	1	2010
First Presbyterian Church	Bismarck	SP	600.00	953	2010
Flickertail Woodcarvers	Bismarck	PRS	1,500.00	1,599	2010
Flickertail Woodcarvers	Bismarck	PRS	2,000.00	186	2011
Frank Koch	Bismarck	AP	1,716.00	50	2010
Frank Koch	Bismarck	AP	1,718.00	2	2011
Gallery 522	Bismarck	PRS	1,000.00	1,879	2010
Gallery 522	Bismarck	PRS	2,000.00	2,350	2011
Grimsrud Elementary School	Bismarck	AR	2,439.00	638	2010
Grimsrud Elementary School	Bismarck	TI	900.00	166	2010
Heartview Foundation	Bismarck	COA	2,000.00	257	2010
Heartview Foundation	Bismarck	COA	1,500.00	250	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Highland Acres School	Bismarck	TI	300.00	27	2010
Keep North Dakota Clean Inc	Bismarck	AR	283.00	11,891	2010
Keep North Dakota Clean Inc	Bismarck	AR	300.00	10,000	2011
Kelsi S Hach	Bismarck	PD	500.00	1	2011
Leadership Circle	Bismarck	SP	13,180.51	50	2010
Linda Olsrud	Bismarck	PD	500.00	1	2010
Makoche Recording Company	Bismarck	AP	4,000.00	50	2010
Maria Roll-Schlecht	Bismarck	PD	500.00	1	2011
Mary Frances Fors	Bismarck	AP	2,000.00	2	2011
Michelle Kiec	Bismarck	PD	475.00	1	2010
Missouri River Community Band	Bismarck	PRS	2,000.00	712	2010
Missouri River Community Band	Bismarck	PRS	1,000.00	750	2011
Missouri Valley Chamber Orchestra	Bismarck	IS	4,918.00	710	2010
Missouri Valley Chamber Orchestra	Bismarck	IS	4,636.00	570	2011
Missouri Valley Chamber Orchestra	Bismarck	JP	12,850.00		2010
Myhre Elementary School	Bismarck	AR	2,411.00	446	2010
ND Center for the Public Good/Urban Harvest	Bismarck	PRS	1,500.00	5,000	2010
ND Center for the Public Good/Urban Harvest	Bismarck	PRS	1,800.00	2,550	2011
ND Federation of Music Clubs	Bismarck	PRS	2,000.00	2,460	2011
ND Humanities Council	Bismarck	IS	20,000.00	10,000	2010
ND Humanities Council	Bismarck	IS	15,000.00	208	2011
ND Parks & Recreation	Bismarck	IS	8,000.00	0	2011
North Dakota Women's Network	Bismarck	COA	1,500.00	10,000	2010
Northern Plains Dance	Bismarck	IS	8,542.00	10,000	2011
Northern Plains Dance	Bismarck	JP	29,661.00		2010
Northern Plains Dance	Bismarck	PRS	2,000.00	2,000	2010
Peer Coach Program	Bismarck	AR	15,000.00	1	2011
Pioneer Elementary School	Bismarck	TI	600.00	56	2011
Poetry Outloud Project	Bismarck	POL	16,000.00	10,000	2010
Poetry Outloud Project	Bismarck	POL	17,000.00	0	2011
Prairie Rose Elementary School	Bismarck	AR	2,411.00	369	2010
Prairie Rose Elementary School	Bismarck	TI	1,200.00	106	2011
Pride Manchester House	Bismarck	AR	805.00	43	2010
Pride Manchester House	Bismarck	AR	826.00	65	2010
Pride Manchester House	Bismarck	AR	902.00	83	2011
Pride Manchester House	Bismarck	AR	870.00	75	2011
Pride Manchester House	Bismarck	COA	1,000.00	350	2011
Rita Murphy Elementary School	Bismarck	AR	1,280.00	575	2011
Robert E Sackman	Bismarck	AP	1,957.00	150	2010
Robert E Sackman	Bismarck	AP	2,000.00	2	2011
Roosevelt Elementary School	Bismarck	AR	818.00	422	2010
Roosevelt Elementary School	Bismarck	AR	780.00	413	2010
Roosevelt Elementary School	Bismarck	SALT	5,500.00	250	2010
Roosevelt Elementary School	Bismarck	SALT	6,000.00	46	2011
Roosevelt Elementary School	Bismarck	TI	2,989.28	524	2010

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Revelt Elementary School	Bismarck	TI	600.00	196	2011
SALT Program	Bismarck	AR	8,200.00	75	2010
SALT Program	Bismarck	AR	5,000.00	0	2011
Shiloh Christian School	Bismarck	TI	299.81	27	2010
Shiloh Christian School	Bismarck	TI	298.88	42	2011
Sleepy Hollow Summer Theatre	Bismarck	IS	8,241.00	8,987	2010
Sleepy Hollow Summer Theatre	Bismarck	IS	8,241.00	12,000	2011
Sleepy Hollow Summer Theatre	Bismarck	TE	600.00	12,916	2010
Solheim Elementary School	Bismarck	AR	1,051.00	523	2010
Solheim Elementary School	Bismarck	AR	932.00	320	2011
Sona Houle	Bismarck	PD	475.00	1	2010
St Mary's Elem School	Bismarck	AR	1,555.00	230	2010
St Mary's Elem School	Bismarck	AR	1,460.00	550	2011
Sundogs & Sunflowers Project	Bismarck	AP	20,200.00	0	2011
Sunrise Elementary School	Bismarck	AR	2,144.00	2,312	2011
Sunrise Elementary School	Bismarck	SALT	6,000.00	750	2011
Sunrise Elementary School	Bismarck	TI	3,300.00	335	2011
Susan Lundberg	Bismarck	PD	475.00	1	2011
Teacher Resource Coalition	Bismarck	AR	1,467.60	23	2010
Teacher Resource Coalition	Bismarck	AR	1,000.00	23	2011
The Consensus Council	Bismarck	SP	2,500.00	60	2010
University of Mary	Bismarck	IS	6,824.00	3,827	2010
University of Mary	Bismarck	IS	6,825.00	3,800	2011
VSA Arts of North Dakota	Bismarck	COA	1,000.00	85	2010
Will-Moore Elementary School	Bismarck	TI	300.00	132	2010
Will-Moore Elementary School	Bismarck	TI	300.00	17	2011
Dan Kamin	Bismarck to Ft. Yates	AR	6,748.71	875	2010
Cross Ranch State Park	Center	COA	1,600.00	535	2010
Elgin/New Leipzig Public School	Elgin	AR	1,882.00	424	2010
Wells County Fair Association	Fessenden	COA	1,600.00	1,474	2010
Fort Yates Public School	Fort Yates	AR	3,076.00	588	2010
Fort Yates Public School	Fort Yates	AR	2,932.00	647	2011
Garrison Public School	Garrison	AR	2,797.00	239	2010
Garrison Public School	Garrison	AR	1,974.00	275	2011
Beulah Park District	Hazen	COA	1,500.00	200	2010
Hazen Arts Council Inc	Hazen	COA	1,600.00	250	2010
Hazen Arts Council Inc	Hazen	COA	2,000.00	275	2011
Hazen Chamber of Commerce	Hazen	COA	1,500.00	1,004	2010
Hazen Chamber of Commerce	Hazen	COA	1,500.00	1,683	2011
Hazen High School	Hazen	SP	500.00	370	2011
Kerwin Lund	Hazen	AP	1,926.00	2	2010
Kerwin Lund	Hazen	AP	2,076.00	2	2011
Kerwin Lund	Hazen	AP	750.00	2	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Erwin Lund	Hazen	AP	750.00	2	2011
Anthony LaFromboise	Mandan	AP	2,000.00	3	2010
Carol Kroll	Mandan	PD	500.00	1	2010
Christ the King School	Mandan	AR	853.00	127	2011
Christ the King School	Mandan	TI	300.00	109	2010
Chuck Suchy	Mandan	PD	500.00	1	2010
Cindy Haider	Mandan	POL	5,000.00	3,000	2010
Daithi Sproule	Mandan	AP	1,900.00	2	2011
Linda Suchy	Mandan	AP	2,130.00	2	2011
Mandan Art Association	Mandan	IS	3,591.00	1,000	2011
Mandan Art Association	Mandan	TE	600.00	200	2010
Mandan Public School	Mandan	AR	759.00	153	2010
Musicians Association	Mandan	PRS	2,000.00	12,000	2010
Musicians Association	Mandan	PRS	2,000.00	10,500	2011
Roosevelt Elementary School	Mandan	AR	1,820.00	1,214	2010
Youth Correctional Center	Mandan	TI	300.00	11	2011
New Salem-Almont Public School	New Salem	COA	600.00	305	2011
Rolla Arts Council	Rolla	COA	750.00	200	2010
Marvin Bald Eagle Youngman	St John	AP	1,600.00	1	2010
Knife River Indian Heritage Fndtn	Stanton	COA	1,800.00	754	2011
Knife River Indian Heritage Fndtn	Stanton	SP	600.00	540	2010
Stoddard County Schools	Steele	SP	535.00	215	2010
Washburn Hall	Washburn	PD	475.00	1	2011
Washburn Public School	Washburn	COA	1,600.00	1,209	2010
Wing Elementary School	Wing	TI	300.00	26	2011
			\$582,620.96	559,929	

Region: 08

Prairie West Development Fndtn	Beach	COA	885.00	110	2011
Ann Basaraba	Dickinson	AP	1,348.00	2	2010
Arts on the Prairie	Dickinson	IS	10,335.00	13,540	2010
Arts on the Prairie	Dickinson	IS	2,000.00	13,540	2011
Badlands Art Association	Dickinson	PRS	1,000.00	868	2010
David Solheim	Dickinson	POL	300.00	175	2010
Dickinson Museum Center	Dickinson	PRS	2,000.00	100	2011
Dickinson State University Foundation	Dickinson	SP	600.00	190	2010
DSU Art Gallery	Dickinson	IS	9,297.00	7,332	2010
DSU Art Gallery	Dickinson	IS	9,300.00	8,000	2011
Ukrainian Cultural Institute	Dickinson	IS	7,869.00	5,050	2010
Ukrainian Cultural Institute	Dickinson	IS	7,870.00	5,500	2011
Twin Buttes Elementary School	Halliday	AR	3,400.00	300	2011
Twin Buttes Elementary School	Halliday	TI	798.84	63	2011
Hettinger Public School	Hettinger	AR	999.00	549	2010
Hettinger Public School	Hettinger	COA	2,000.00	590	2010
Hettinger Public School	Hettinger	TI	1,200.00	199	2011

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
Woiwode	Mott	POL	4,700.00	1,500	2010
Enchanted Highway Inc	Regent	COA	2,000.00	20,000	2010
Enchanted Highway Inc	Regent	COA	2,000.00	20,000	2011
Richardton-Taylor Elem School	Richardton	SP	325.00	264	2011
Randall G Seifert	Scranton	AP	2,000.00	2	2010
			\$72,226.84	97,874	

Region: 09

Artist to Artist Collaboration	Bismarck	AR	13,500.00	100	2010
Artist to Artist Collaboration	Bismarck	AR	28,600.00	100	2010
Artist to Artist Collaboration	Bismarck	AR	4,000.00	0	2011
Artist to Artist Collaboration	Bismarck	AR	19,000.00	0	2011
Child Care Resource & Referral	Bismarck	AR	3,000.00	200	2010
Child Care Resource & Referral	Bismarck	AR	4,000.00	0	2011
Arts North Dakota	Fargo	SP	2,000.00	60	2010
Arts North Dakota	Fargo	SP	52,648.00	6,000	2011
National History Day in ND	Fargo	AR	200.00	500	2011
North Dakota Arts Alliance	Fargo	IS	5,000.00	3,000	2011
Susan Eleuterio	Highland	AP	2,670.00	35	2010
Susan Eleuterio	Highland	AP	500.00	1	2010
Susan Eleuterio	Highland	AP	1,500.00	1	2010
			\$136,618.00	9,997	

Region: AM

Debra Rogers (1 trip)	Minot to Shelby MT	AM	812.00	3,000	2010
Gerald Schlag (1 trips)	Minot to Shelby MT	AM	960.00	750	2010
Gerald Schlag (3 trips)	Minot to Shelby MT	AM	2,880.00	1,460	2011
Judith Simundson (2 trips)	Minot to Shelby MT	AM	2,017.00	896	2010
Keith Bear (2 trips)	Minot to Shelby MT	AM	1,360.00	600	2010
Keith Bear (4 trips)	Minot to Shelby MT	AM	2,569.00	1,414	2011
Preston Schmidt (5 trips)	Minot to Shelby MT	AM	3,087.00	4,472	2010
			\$13,685.00	12,592	

GRAND TOTAL

\$2,198,500.62 2,607,311

Name	City	Program	Award Amount	Number of Participants	Fiscal Year
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Program Key

AFL - Art for Life Grant
 AM - Amtrak
 AP - Apprenticeship Grant
 AR - Artist in Residence Grant
 ART - Artist to Artist Training Grant
 COA - Community Arts Access Grant
 FE - Fellowship Grant
 IS - Institutional Support Grant
 JP - Jobs Preservation Grant
 PD - Professional Development Grant
 POL - Poetry Outloud Grant
 PRS - Presenter Support Grant
 SALT - School and Artist as Learning Teams Grant
 SP - Special Projects Grant
 TE- Technology Grant
 TI - Teacher Incentive Grant

Region Key

01 - Divide, McKenzie and Williams Counties
 02 - Bottineau, Burke, McHenry, Pierce, Mohall, Renville and Ward Counties
 Benson, Cavalier, Eddy, Ramsey, Rolette and Towner Counties
 Grand Forks, Nelson, Pembina and Walsh Counties
 05 - Cass, Ransom, Richland, Sargent, Steele and Traill Counties
 06 - Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman and Wells Counties
 07 - Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan and Sioux Counties
 08 - Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope and Stark Counties
 09 - Statewide
 AM - Amtrak

March 2, 2011

North Dakota Senate

Respectfully submitted by Gail Benson, M.Ed., on behalf of NDCA

The state of North Dakota has a deep sense of pride in the cultural and artistic heritage of the state. We believe in supporting the artistic endeavors of our citizens and in preserving the heritage of our past. In many cases, those endeavors are one and the same. The preservation of our heritage and the advancement of the arts in our communities and schools has been the focus of our state arts agency. The NDCA has offered an array of programs and projects that include traditional arts, community arts, arts education, and lifelong arts for the elderly that have touched the lives of all citizens of our state. This report addresses the strengths and challenges faced by the arts in North Dakota.

Arts Education: As we know, there is a solid base of research that proves that learning in and through the arts not only enhances student learning, but also prepares them for the career opportunities of the present and future. While the arts have been proven to be a primary conduit to successful careers, they are inconsistently provided in the educational systems statewide. Students in larger school districts have a greater opportunity to learn through the arts, however, our rural communities struggle to support an arts program of any kind.

The NDCA grants programs offer a variety of ways for schools to offer the arts in our schools. Grants support artists in residence who teach specific artistic methods, as well as funds to help classroom teachers integrate the arts into their curriculum, making learning more efficient and effective in all subject areas. The NDCA grants programs also offer teachers and professionals support to attend professional development opportunities focused on their art form, and/or teaching through the arts.

These programs are essential to the health of the public schools and the success of the students of our state – especially in the rural areas. The opportunities for students to work with an artist, or learn through an arts infused curriculum, allows students to experience learning at a deeper level and broadens the spectrum of career options open to students – careers of today and tomorrow that depend on the ability to solve problems from a variety of perspectives, to work as a team with co-workers, and to focus fully and implement a plan for completion of a project.

Artist to Artist: NDCA has been a part of creating a statewide network of professionals who can assist arts organizations, teachers, and artists, evaluate a project, assess techniques, gather information from other professionals, and teach students how to evaluate their own work. The Artist to Artist program is an unprecedented partnership between two state agencies, ND and MN arts organizations, and numerous professionals that has benefited countless artists, arts administrators, arts educators and classroom teachers across our region. ND organizations have and will continue to benefit from the work of professional facilitators who have been trained to identify areas of concern, guide discussion using the reflective protocols, and help participants make decisions concerning their work. More importantly, Artist to Artist is a non-threatening, positive approach to student evaluation that gives students a model to follow for problem solving in their lives that is non-judgmental, productive, and leads to a stronger project outcome.

Partnerships: The NDCA has been an integral and essential partner in bringing national partnerships to our state. With matching funding and project grants, students and citizens of ND can participate in national projects that are occurring across the country. Currently, NDCA is partnering with the ND Alliance for Arts Education to implement a grant from the John F. Kennedy Center for the Performing Arts. The grant is focused on a "town hall" approach to assessing the successes and needs of arts education in four communities across our state. The grant focuses on cities, rural communities, tribal schools, and consolidated schools, hosting regional conversations with leaders in education, the arts, business, and local government. Results will be shared with each community and the communities are encouraged to act on the action plans prepared during the discussions.

The NDCA created a task force of statewide leaders to discuss the need for a statewide support organization that focuses on advancing the arts in ND, as well as serving as an umbrella organization for other arts related statewide organizations. Arts North Dakota was the recommendation of the two year task force. Arts ND is a 501c3 organization with the mission of advancing the arts of ND. Arts ND will partner with NDCA in projects such as the annual conference; regional networking opportunities; professional development opportunities for artists, arts administrators and educators; the development of statewide partnerships; and CulturePulse, the statewide network of electronic websites promoting the arts.

Conclusion: The arts of North Dakota not only express and define our heritage, but they express and define our future. The arts contribute to community development, economic development, career development and educational strength. The presence of the arts in ND provides a quality of life that entices corporate expansion and community stability. The inclusion of the arts prepares our students for careers in our creative economy, in all sectors of society including math, science, and other creative fields.

The NDCA is the only agency effectively addressing the arts in education, the arts in communities, and the arts for life. I strongly encourage you, as Senators, and as concerned citizens, to reinstate the NDCA funding to the level sought in the original budget submitted to the House.