

INFORMATION TECHNOLOGY PROJECTS FOR THE 2011-13 BIENNIUM¹

Agency or Institution	Project	2011-13 Executive Budget Recommendation			2011-13 Legislative Appropriations		
		General Fund	Other Funds	Total	General Fund	Other Funds	Total
108 - Secretary of State	Database and processing platform migration project	\$3,500,000		\$3,500,000	\$3,500,000		\$3,500,000
112 - Information Technology Department	Statewide Longitudinal Data System Initiative	\$3,227,623		\$3,227,623	\$3,227,623		\$3,227,623
125 - Attorney General	Criminal history repository replacement	\$36,300	\$450,000	\$486,300	\$36,300	\$450,000	\$486,300
127 - Tax Commissioner	GenTax software version update	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000
201 - Department of Public Instruction	State automated reporting system application rewrite and maintenance	\$384,000		\$384,000	\$384,000		\$384,000
325 - Department of Human Services	Eligibility system replacement project planning				\$25,000	\$225,000	\$250,000
380 - Job Service North Dakota	Unemployment insurance modernization project		\$12,400,000	\$12,400,000		\$12,400,000	\$12,400,000
	Workforce Data Quality Initiative		1,036,000	1,036,000		1,036,000	1,036,000
	Total - Job Service North Dakota		\$13,436,000	\$13,436,000		\$13,436,000	\$13,436,000
401 - Insurance Commissioner	American health benefit exchange project planning as mandated by the Patient Protection and Affordable Care Act of 2010					\$1,000,000 ²	\$1,000,000 ²
471 - Bank of North Dakota	Loan servicing for Department of Education direct student loans		\$2,220,000	\$2,220,000		\$2,220,000	\$2,220,000
485 - Workforce Safety and Insurance	Data warehousing project		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
	Information technology transformation project (funding in addition to the original legislative appropriation for the project of \$14 million)		3,000,000	3,000,000		3,000,000	3,000,000
	Web portal		1,500,000	1,500,000		1,500,000	1,500,000
	Total - Workforce Safety and Insurance		\$6,500,000	\$6,500,000		\$6,500,000	\$6,500,000
540 - Adjutant General	Dispatch console replacement system	\$1,100,000		\$1,100,000	\$1,100,000		\$1,100,000
	Statewide baseline map - Phase 2	400,000	\$500,000	900,000	400,000	\$500,000	900,000
	Total - Adjutant General	\$1,500,000	\$500,000	\$2,000,000	\$1,500,000	\$500,000	\$2,000,000
801 - Department of Transportation	Driver's license redesign		\$500,000	\$500,000		\$500,000	\$500,000
	Road construction estimating program rewrite		537,680	537,680		537,680	537,680
	Total - Department of Transportation		\$1,037,680	\$1,037,680		\$1,037,680	\$1,037,680
Total		\$9,647,923	\$24,143,680	\$33,791,603	\$9,672,923	\$25,368,680	\$35,041,603

¹North Dakota Century Code Section 54-59-02.1 requires the State Information Technology Advisory Committee to prioritize major executive branch computer software projects. The committee met on September 20, 2010, and prioritized information technology projects for the 2011-13 biennium with a total cost over \$250,000 by funding source. The following is a summary of the prioritization, including information as to whether the project is included in the 2011-13 executive budget recommendation and funded by the 2011 Legislative Assembly:

General Fund Projects				
	Project	Agency	Included in Executive Budget Recommendation	Funding Provided by 2011 Legislative Assembly
1	Eligibility determination systems replacement	Department of Human Services	No	No
2	Dispatch console replacement system	Adjutant General	Yes	Yes
3	Commercial vehicle information exchange window	Highway Patrol	No	No
4	Statewide Longitudinal Data System Initiative	Information Technology Department	Yes	Yes
5	Automated routing application	Highway Patrol	No	No
6	Statewide baseline map - Phase 2	Adjutant General	Yes	Yes

Special Funds Projects				
	Project	Agency	Included in Executive Budget Recommendation	Funding Provided by 2011 Legislative Assembly
1	Criminal history repository replacement	Attorney General	Yes	Yes
2	Driver's license redesign	Department of Transportation	Yes	Yes
3	Loan servicing for Department of Education direct student loans	Bank of North Dakota	Yes	Yes
4	Road construction estimating program rewrite	Department of Transportation	Yes	Yes
5	Billing system	Information Technology Department	No	No

Federal Funds Projects				
	Project	Agency	Included in Executive Budget Recommendation	Funding Provided by 2011 Legislative Assembly
1	Vocational rehabilitation information technology system replacement	Department of Human Services	No	No
2	Workforce Data Quality Initiative	Job Service North Dakota	Yes	Yes

²House Bill No. 1126 (2011) appropriates \$1 million of federal funds to the Insurance Commissioner for project planning relating to the implementation of an American health benefit exchange.