

SUMMARY OF PROJECT STARTUP AND PROJECT CLOSEOUT REPORTS

The following is a summary of the project startup reports submitted to the Information Technology Committee for review at the committee's August 16, 2011, meeting:

Project Startup Reports				
Agency	Project Name	Project Description	Estimated Cost	Estimated Completion Date
Office of Management and Budget	North Dakota public reporting website project (Appendix A)	Implementation of a publicly available searchable budget database website	\$317,232	June 30, 2011
Information Technology Department	North Dakota Statewide Longitudinal Data System (Appendix B)	Implementation of a prekindergarten through postsecondary education data system	\$4,691,649	March 2015
State Department of Health	North Dakota immunization information system interoperability project (Appendix C)	Integration of the North Dakota immunization information system with electronic health records systems in the state	\$620,021	April 2012
State Department of Health	Program reporting system (Appendix D)	Implementation of updates to the current program reporting system	\$289,100	June 30, 2011
Department of Human Services	5010 legacy project (Appendix E)	Enhancements to the Medicaid management information system and pharmacy point-of-sale system due to federal regulations	\$1,232,462	July 2011
Job Service North Dakota	<i>JobsND.com</i> rewrite project (Appendix F)	Rewrite of the <i>jobsND.com</i> website	\$290,000	June 30, 2011
Job Service North Dakota	Interactive voice response system rewrite (Appendix G)	Replacement of the current obsolete interactive voice response system	\$1,439,541	December 2011
Bank of North Dakota	North Dakota college access network (Appendix N)	Outreach to Native American students regarding attending and paying for college	\$321,500	December 2011

The following is a summary of the project closeout reports submitted to the Information Technology Committee for review at the committee's August 16, 2011, meeting:

Project Closeout Reports				
Agency	Project Name	Project Description	Actual Cost	Actual Completion Date
Information Technology Department	Statewide automated victim information and notification system (Appendix H)	Implementation of an automated victim information and notification system to provide crime victims and concerned citizens with free, prompt, and confidential notification and information regarding the status of offenders	Actual expenditures of \$910,249, compared to the baseline budget of \$1,091,780	Completed in 28.5 months, 4 months longer than the baseline schedule of 24.5 months
Tax Department	Oil and gas integration and taxpayer application program project (Appendix I)	Migration of the oil and gas tax system into the GenTax integrated system and the implementation of the taxpayer access program	Actual expenditures of \$1.5 million, the same amount as budgeted	Completed in 16 months, 2 months longer than the baseline schedule of 14 months
Department of Public Instruction	Direct certification process project (Appendix J)	Implementation of a direct certification process for simplifying the process of providing free meals at school to low-income children	Actual expenditures of \$549,813, compared to the budget of \$655,784	Completed in 18 months, 4 months longer than the baseline schedule of 14 months

Project Closeout Reports				
Agency	Project Name	Project Description	Actual Cost	Actual Completion Date
Department of Public Instruction	Teacher licensure application rewrite project (Appendix K)	Rewrite of the department and the Education Standards and Practices Board systems from the mainframe to a modern architecture capable of meeting the data reporting demands that are required by federal and state laws	Actual expenditures of \$1,205,474, compared to the final baseline budget of \$867,000	Completed in 40 months, 14 months longer than the baseline schedule of 26 months
Department of Corrections and Rehabilitation	Inmate trust and commissary software project (Appendix L)	Acquisition and implementation of an inmate banking trust and commissary system	Actual expenditures of \$370,061, compared to the baseline budget of \$568,500	Completed in August 2010, approximately 2 months later than estimated
Department of Transportation	Position information questionnaire (PIQ) rewrite project (Appendix M)	Rewrite of the PIQ system from a Lotus Notes application to a web-based platform	Actual expenditures of \$285,983, compared to the budget of \$301,575	Completed in 14 months, 2 months longer than the final baseline schedule of 12 months
Bank of North Dakota	Student loan lender system project (Appendix O)	Replacement of the Bank's student loan lender system	Actual expenditures of \$1,885,113, compared to the final baseline budget of \$2,202,342	Completed in 18 months, 1 month longer than the baseline schedule of 17 months
State Department of Health	Program reporting system (Appendix P)	Implementation of updates to the current program reporting system	Actual expenditures of \$293,368, compared to the final baseline budget of \$297,100	Completed in 4 months, the same number of months as scheduled
Department of Human Services	Minimum dataset (MDS) project (Appendix Q)	Modification of the department's MDS legacy system to incorporate the new MDS 3.0 assessment	Actual expenditures of \$649,348, compared to the final baseline budget of \$857,452	Completed in 16 months, 5 months longer than the baseline schedule of 11 months
Job Service North Dakota	<i>Jobsnd.com</i> rewrite project (Appendix R)	Rewrite of the <i>jobsND.com</i> website	Actual expenditures of \$255,057, compared to the final baseline budget of \$290,000	Completed in 8 months, the same number of months as scheduled
Job Service North Dakota	Unemployment insurance Internet claim entry application reemployment enhancement project (Appendix S)	Enhancements to the unemployment insurance Internet claim entry application to incorporate the delivery of individualized intensive reemployment services, provide automated notification of suitable job openings, expand self-service capabilities, and provide automated task reminders and event notifications	Actual expenditures of \$357,576, compared to the baseline budget of \$615,025	Completed in 10 months, the same number of months as scheduled
Judicial branch	Unified court information system replacement project - Phase 2 (Appendix T)	Implementation of the Odyssey case management environment to replace all case management functionality in the current unified court information system	Actual expenditures of \$7,853,725, compared to the baseline budget of \$8,310,000	Completed in 29 months, the same number of months as scheduled
Office of Management and Budget	North Dakota public reporting website project (Appendix U)	Implementation of a publicly available searchable budget database website	Actual expenditures of \$230,444, compared to the revised baseline budget of \$315,911	Completed in 8 months, the same number of months as scheduled