

2011-13 OIL TAX REVENUE ALLOCATIONS

OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through July 2012.

| Actuals                             | August 2011   | September 2011 | October 2011  | November 2011  | December 2011 | January 2012  | February 2012 | March 2012    | April 2012    | May 2012      | June 2012     | July 2012     | Total           |
|-------------------------------------|---------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Oil and gas gross production tax    | \$52,401,466  | \$57,800,762   | \$54,375,992  | \$55,669,965   | \$61,194,703  | \$66,974,833  | \$71,050,303  | \$75,443,176  | \$70,767,785  | \$74,523,731  | \$73,926,832  | \$81,570,756  | \$795,700,304   |
| Oil extraction tax                  | 54,646,435    | 61,384,543     | 57,787,006    | 59,489,607     | 64,936,200    | 72,339,567    | 78,587,235    | 83,405,459    | 76,033,602    | 82,322,565    | 81,897,336    | 91,203,828    | 864,033,383     |
| Total                               | \$107,047,901 | \$119,185,305  | \$112,162,998 | \$115,159,572  | \$126,130,903 | \$139,314,400 | \$149,637,538 | \$158,848,635 | \$146,801,387 | \$156,846,296 | \$155,824,168 | \$172,774,584 | \$1,659,733,687 |
| February 2011 Revised Forecast      |               |                |               |                |               |               |               |               |               |               |               |               |                 |
| Oil and gas gross production tax    | \$40,435,200  | \$41,783,040   | \$41,783,040  | \$40,642,560   | \$41,997,312  | \$40,642,560  | \$42,318,720  | \$42,318,720  | \$38,707,200  | \$42,854,400  | \$41,990,400  | \$43,390,080  | \$498,863,232   |
| Oil extraction tax                  | 38,750,400    | 40,042,080     | 40,042,080    | 38,949,120     | 40,247,424    | 38,949,120    | 40,555,440    | 40,555,440    | 37,094,400    | 41,068,800    | 40,240,800    | 41,582,160    | 478,077,264     |
| Total                               | \$79,185,600  | \$81,825,120   | \$81,825,120  | \$79,591,680   | \$82,244,736  | \$79,591,680  | \$82,874,160  | \$82,874,160  | \$75,801,600  | \$83,923,200  | \$82,231,200  | \$84,972,240  | \$976,940,496   |
| Increase (decrease) over forecast   | \$27,862,301  | \$37,360,185   | \$30,337,878  | \$35,567,892   | \$43,886,167  | \$59,722,720  | \$66,763,378  | \$75,974,475  | \$70,999,787  | \$72,923,096  | \$73,592,968  | \$87,802,344  | \$682,793,191   |
| Price and Production <sup>1</sup>   | June 2011     | July 2011      | August 2011   | September 2011 | October 2011  | November 2011 | December 2011 | January 2012  | February 2012 | March 2012    | April 2012    | May 2012      |                 |
| Average oil price per barrel        | \$91.69       | \$90.60        | \$81.43       | \$83.50        | \$79.83       | \$88.54       | \$88.57       | \$88.09       | \$83.26       | \$76.29       | \$78.17       | \$79.44       |                 |
| Average daily production in barrels | 384,809       | 424,975        | 446,122       | 463,887        | 487,724       | 510,610       | 535,048       | 543,318       | 558,558       | 577,478       | 609,503       | 639,277       |                 |

<sup>1</sup>Monthly revenue collections reflect production from two months prior. For example, August 2011 revenue relates to June 2011 production.

The table below provides information on the total oil and gas tax revenues collected from oil produced in each respective county and the Fort Berthold Reservation during the period August 2011 through July 2012.

| County/Reservation | August 2011          |                    |                   | September 2011       |                    |                      | October 2011         |                    |                    | November 2011        |                    |                     |
|--------------------|----------------------|--------------------|-------------------|----------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|--------------------|---------------------|
|                    | Gross Production Tax | Oil Extraction Tax | August 2011 Total | Gross Production Tax | Oil Extraction Tax | September 2011 Total | Gross Production Tax | Oil Extraction Tax | October 2011 Total | Gross Production Tax | Oil Extraction Tax | November 2011 Total |
| Billings           | \$1,237,454          | \$1,245,610        | \$2,483,064       | \$1,267,359          | \$1,298,915        | \$2,566,274          | \$1,307,906          | \$1,438,894        | \$2,746,800        | \$1,232,390          | \$1,293,935        | \$2,526,325         |
| Bottineau          | 614,387              | 236,901            | 851,288           | 680,108              | 282,219            | 962,327              | 536,797              | 234,739            | 771,536            | 553,365              | 232,332            | 785,697             |
| Bowman             | 3,616,119            | 2,113,847          | 5,729,966         | 3,588,674            | 2,069,292          | 5,657,966            | 3,303,368            | 1,837,305          | 5,140,673          | 3,101,509            | 1,634,405          | 4,735,914           |
| Burke              | 573,898              | 420,894            | 994,792           | 757,801              | 815,789            | 1,573,590            | 772,992              | 707,120            | 1,480,112          | 921,657              | 932,506            | 1,854,163           |
| Divide             | 886,380              | 847,726            | 1,734,106         | 1,581,981            | 1,749,596          | 3,331,577            | 1,901,329            | 2,263,420          | 4,164,749          | 2,233,417            | 2,694,767          | 4,928,184           |
| Dunn               | 6,768,320            | 8,734,001          | 15,502,321        | 6,327,334            | 7,862,010          | 14,189,344           | 5,800,839            | 7,264,108          | 13,064,947         | 5,517,041            | 6,796,623          | 12,313,664          |
| Golden Valley      | 254,720              | 190,568            | 445,288           | 210,458              | 207,145            | 417,603              | 209,585              | 222,489            | 432,074            | 201,045              | 199,695            | 400,740             |
| McHenry            | 5,742                | 5,742              | 11,484            | 12,493               | 12,493             | 24,986               | 7,642                | 0                  | 7,642              | 9,042                | 0                  | 9,042               |
| McKenzie           | 9,091,697            | 10,812,160         | 19,903,857        | 10,517,450           | 12,796,183         | 23,313,633           | 10,143,047           | 12,187,167         | 22,330,214         | 10,779,973           | 12,989,918         | 23,769,891          |
| Mercer             | 1                    | 1,040              | 1,041             | 1,040                | 1,352              | 2,392                | 892                  | 1,160              | 2,052              | 0                    | 0                  | 0                   |
| Mountrail          | 13,505,530           | 17,280,822         | 30,786,352        | 14,354,079           | 18,394,150         | 32,748,229           | 13,592,617           | 17,385,110         | 30,977,727         | 12,744,309           | 16,159,907         | 28,904,216          |
| Renville           | 333,187              | 67,526             | 400,713           | 379,270              | 112,907            | 492,177              | 301,190              | 96,437             | 397,627            | 313,435              | 106,007            | 419,442             |
| Slope              | 182,058              | 2,451              | 184,509           | 221,732              | 3,692              | 225,424              | 196,030              | 3,157              | 199,187            | 166,620              | 3,200              | 169,820             |
| Stark              | 961,000              | 1,197,213          | 2,158,213         | 785,321              | 940,196            | 1,725,517            | 967,581              | 1,213,121          | 2,180,702          | 911,356              | 1,129,113          | 2,040,469           |
| Ward               | 18,195               | 17,565             | 35,760            | 12,215               | 10,892             | 23,107               | 13,387               | 12,268             | 25,655             | 14,946               | 14,442             | 29,388              |
| Williams           | 6,925,538            | 8,478,267          | 15,403,805        | 8,693,765            | 10,678,801         | 19,372,566           | 7,689,152            | 9,183,271          | 16,872,423         | 9,034,753            | 11,098,765         | 20,133,518          |
| Fort Berthold      | 7,427,240            | 3,002,436          | 10,429,676        | 8,409,682            | 4,146,461          | 12,556,143           | 7,631,638            | 3,729,232          | 11,360,870         | 7,935,107            | 4,203,992          | 12,139,099          |
| Unallocated        | 0                    | (1,552)            | (1,552)           | 0                    | 14,943             | 14,943               | 0                    | 8,008              | 8,008              | 0                    | 0                  | 0                   |
| Total              | \$52,401,466         | \$54,646,435       | \$107,047,901     | \$57,800,762         | \$61,384,543       | \$119,185,305        | \$54,375,992         | \$57,787,006       | \$112,162,998      | \$55,669,965         | \$59,489,607       | \$115,159,572       |

| County/Reservation | December 2011           |                       |                        | January 2012            |                       |                       | February 2012           |                       |                        | March 2012              |                       |                     |
|--------------------|-------------------------|-----------------------|------------------------|-------------------------|-----------------------|-----------------------|-------------------------|-----------------------|------------------------|-------------------------|-----------------------|---------------------|
|                    | Gross<br>Production Tax | Oil Extraction<br>Tax | December 2011<br>Total | Gross<br>Production Tax | Oil Extraction<br>Tax | January 2012<br>Total | Gross<br>Production Tax | Oil Extraction<br>Tax | February 2012<br>Total | Gross<br>Production Tax | Oil Extraction<br>Tax | March 2012<br>Total |
| Billings           | \$1,372,444             | \$1,453,686           | \$2,826,130            | \$1,692,437             | \$1,862,753           | \$3,555,190           | \$1,585,199             | \$1,751,051           | \$3,336,250            | \$1,667,678             | \$1,809,732           | \$3,477,410         |
| Bottineau          | 550,758                 | 217,149               | 767,907                | 578,455                 | 245,570               | 824,025               | 598,743                 | 172,633               | 771,376                | 595,106                 | 251,055               | 846,161             |
| Bowman             | 3,323,849               | 1,845,751             | 5,169,600              | 3,623,584               | 1,946,867             | 5,570,451             | 3,482,283               | 1,953,639             | 5,435,922              | 3,795,187               | 2,085,282             | 5,880,469           |
| Burke              | 1,041,408               | 1,062,600             | 2,104,008              | 1,230,127               | 1,328,302             | 2,558,429             | 1,112,800               | 1,165,337             | 2,278,137              | 1,061,788               | 1,107,052             | 2,168,840           |
| Divide             | 2,259,341               | 2,744,839             | 5,004,180              | 2,352,499               | 2,837,127             | 5,189,626             | 2,590,567               | 3,164,719             | 5,755,286              | 2,719,074               | 3,331,933             | 6,051,007           |
| Dunn               | 6,872,226               | 8,558,322             | 15,430,548             | 6,827,231               | 8,627,264             | 15,454,495            | 7,415,415               | 9,469,864             | 16,885,279             | 9,162,302               | 11,232,406            | 20,394,708          |
| Golden Valley      | 209,027                 | 212,483               | 421,510                | 320,463                 | 340,062               | 660,525               | 286,347                 | 310,233               | 596,580                | 327,068                 | 346,241               | 673,309             |
| McHenry            | 9,395                   | 0                     | 9,395                  | 8,019                   | 0                     | 8,019                 | 8,083                   | 0                     | 8,083                  | 7,984                   | 0                     | 7,984               |
| McKenzie           | 11,352,162              | 13,468,955            | 24,821,117             | 12,629,264              | 14,958,137            | 27,587,401            | 13,619,872              | 16,826,451            | 30,446,323             | 15,303,932              | 18,546,749            | 33,850,681          |
| Mercer             | 1,072                   | 1,394                 | 2,466                  | 0                       | 0                     | 0                     | 0                       | 0                     | 0                      | 0                       | 0                     | 0                   |
| Mountrail          | 13,878,744              | 17,655,033            | 31,533,777             | 15,314,451              | 19,560,176            | 34,874,627            | 16,933,509              | 21,580,145            | 38,513,654             | 17,067,593              | 21,809,489            | 38,877,082          |
| Renville           | 319,177                 | 112,698               | 431,875                | 321,649                 | 100,303               | 421,952               | 315,967                 | 97,904                | 413,871                | 314,718                 | 94,706                | 409,424             |
| Slope              | 197,536                 | 3,233                 | 200,769                | 222,394                 | 3,805                 | 226,199               | 231,318                 | 2,396                 | 233,714                | 47,684                  | 3,546                 | 51,230              |
| Stark              | 846,061                 | 1,034,648             | 1,880,709              | 1,029,492               | 1,282,734             | 2,312,226             | 1,043,860               | 1,314,182             | 2,358,042              | 1,171,840               | 1,443,400             | 2,615,240           |
| Ward               | 14,396                  | 14,960                | 29,356                 | 12,122                  | 12,766                | 24,888                | 23,294                  | 15,144                | 38,438                 | 21,766                  | 16,039                | 37,805              |
| Williams           | 10,457,184              | 12,818,165            | 23,275,349             | 10,865,916              | 13,334,857            | 24,200,773            | 11,054,884              | 13,727,249            | 24,782,133             | 11,182,965              | 13,727,285            | 24,910,250          |
| Fort Berthold      | 8,489,923               | 3,732,284             | 12,222,207             | 9,946,730               | 5,898,844             | 15,845,574            | 10,748,161              | 7,036,289             | 17,784,450             | 10,996,490              | 7,600,545             | 18,597,035          |
| Unallocated        | 0                       | 0                     | 0                      | 0                       | 0                     | 0                     | 0                       | 0                     | 0                      | 0                       | 0                     | 0                   |
| Total              | \$61,194,703            | \$64,936,200          | \$126,130,903          | \$66,974,833            | \$72,339,567          | \$139,314,400         | \$71,050,302            | \$78,587,236          | \$149,637,538          | \$75,443,175            | \$83,405,460          | \$158,848,635       |

| County/Reservation | April 2012                 |                       |                     | May 2012                   |                       |                   | June 2012                  |                       |                    | July 2012                  |                       |                    | Oil and Gas<br>Tax Biennium<br>to Date Total |
|--------------------|----------------------------|-----------------------|---------------------|----------------------------|-----------------------|-------------------|----------------------------|-----------------------|--------------------|----------------------------|-----------------------|--------------------|----------------------------------------------|
|                    | Gross<br>Production<br>Tax | Oil Extraction<br>Tax | April 2012<br>Total | Gross<br>Production<br>Tax | Oil Extraction<br>Tax | May 2012<br>Total | Gross<br>Production<br>Tax | Oil Extraction<br>Tax | June 2012<br>Total | Gross<br>Production<br>Tax | Oil Extraction<br>Tax | July 2012<br>Total |                                              |
| Billings           | \$1,276,059                | (\$139,134)           | \$1,136,925         | \$1,590,643                | \$1,679,820           | \$3,270,463       | \$1,590,201                | \$1,546,057           | \$3,136,258        | \$1,752,654                | \$1,841,148           | \$3,593,802        | \$34,654,891                                 |
| Bottineau          | 552,046                    | 241,602               | 793,648             | 532,296                    | 173,569               | 705,865           | 512,380                    | 225,777               | 738,157            | 664,328                    | 413,410               | 1,077,738          | 9,895,725                                    |
| Bowman             | 3,229,717                  | 1,584,835             | 4,814,552           | 3,472,957                  | 1,829,312             | 5,302,269         | 3,035,212                  | 1,509,778             | 4,544,990          | 3,072,503                  | 1,533,238             | 4,605,741          | 62,588,513                                   |
| Burke              | 975,541                    | 964,072               | 1,939,613           | 1,179,888                  | 1,274,218             | 2,454,106         | 1,258,110                  | 1,405,721             | 2,663,831          | 1,801,326                  | 2,082,035             | 3,883,361          | 25,952,982                                   |
| Divide             | 2,536,589                  | 3,068,157             | 5,604,746           | 2,521,220                  | 3,108,090             | 5,629,310         | 2,606,848                  | 3,214,078             | 5,820,926          | 3,060,616                  | 3,799,790             | 6,860,406          | 60,074,103                                   |
| Dunn               | 7,761,444                  | 9,907,974             | 17,669,418          | 8,380,963                  | 10,641,218            | 19,022,181        | 7,858,938                  | 9,933,506             | 17,792,444         | 8,422,131                  | 10,678,431            | 19,100,562         | 196,819,911                                  |
| Golden Valley      | 277,124                    | 302,395               | 579,519             | 297,797                    | 334,419               | 632,216           | 268,553                    | 214,014               | 482,567            | 338,771                    | 358,960               | 697,731            | 6,439,662                                    |
| McHenry            | 10,161                     | 0                     | 10,161              | 7,661                      | 0                     | 7,661             | 7,025                      | 0                     | 7,025              | 7,773                      | 0                     | 7,773              | 101,020                                      |
| McKenzie           | 14,861,040                 | 18,221,644            | 33,082,684          | 15,826,258                 | 19,327,692            | 35,153,950        | 15,293,660                 | 18,696,451            | 33,990,111         | 16,800,558                 | 20,504,717            | 37,305,275         | 345,555,137                                  |
| Mercer             | 0                          | 0                     | 0                   | 0                          | 0                     | 0                 | 4,227                      | 0                     | 4,227              | 0                          | 0                     | 0                  | 11,138                                       |
| Mountrail          | 16,456,340                 | 21,014,417            | 37,470,757          | 17,105,090                 | 21,875,498            | 38,980,588        | 17,051,364                 | 21,809,323            | 38,860,687         | 17,695,995                 | 22,614,234            | 40,310,229         | 422,837,925                                  |
| Renville           | 301,607                    | 84,207                | 385,814             | 270,688                    | 84,232                | 354,920           | 259,792                    | 53,686                | 313,478            | 296,942                    | 62,042                | 358,984            | 4,800,277                                    |
| Slope              | 216,905                    | 11,510                | 228,415             | 212,506                    | 4,897                 | 217,403           | 208,105                    | 6,801                 | 214,906            | 209,178                    | 6,679                 | 215,857            | 2,367,433                                    |
| Stark              | 1,480,386                  | 1,851,836             | 3,332,222           | 1,365,092                  | 1,692,561             | 3,057,653         | 1,284,370                  | 1,597,732             | 2,882,102          | 1,484,778                  | 1,849,787             | 3,334,565          | 29,877,660                                   |
| Ward               | 21,287                     | 10,157                | 31,444              | 17,563                     | 12,004                | 29,567            | 12,655                     | 12,125                | 24,780             | 20,094                     | 10,916                | 31,010             | 361,198                                      |
| Williams           | 10,169,734                 | 12,540,188            | 22,709,922          | 10,913,257                 | 13,477,546            | 24,390,803        | 11,647,853                 | 14,525,737            | 26,173,590         | 14,863,253                 | 18,636,996            | 33,500,249         | 275,725,381                                  |
| Fort Berthold      | 10,641,805                 | 6,369,742             | 17,011,547          | 10,829,852                 | 6,807,382             | 17,637,234        | 11,027,539                 | 7,146,550             | 18,174,089         | 11,079,856                 | 6,811,445             | 17,891,301         | 181,649,225                                  |
| Unallocated        | 0                          | 0                     | 0                   | 0                          | 107                   | 107               | 0                          | 0                     | 0                  | 0                          | 0                     | 0                  | 21,506                                       |
| Total              | \$70,767,785               | \$76,033,602          | \$146,801,387       | \$74,523,731               | \$82,322,565          | \$156,846,296     | \$73,926,832               | \$81,897,336          | \$155,824,168      | \$81,570,756               | \$91,203,828          | \$172,774,584      | \$1,659,733,687                              |

STATE GENERAL FUND AND OTHER ALLOCATIONS

The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through July 2012.

|                                               | August<br>2011 | September<br>2011 | October<br>2011 | November<br>2011 | December<br>2011 | January<br>2012 | February<br>2012 | March<br>2012 | April<br>2012 | May<br>2012   | June<br>2012  | July<br>2012  | Biennium<br>to Date<br>Total |
|-----------------------------------------------|----------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|
| General fund                                  | \$75,673,270   | \$20,932,930      | \$30,389,966    | \$34,870,427     | \$38,133,407     |                 |                  |               |               |               |               | \$59,051,730  | \$259,051,730                |
| Oil and gas research fund                     | 1,517,415      | 734,558           | 920,394         | 827,633          |                  |                 |                  |               |               |               |               |               | 4,000,000                    |
| Oil and gas impact grant<br>fund              |                | 7,272,803         | 9,381,289       | 9,536,398        | 10,540,956       | \$11,405,621    | \$12,060,428     | \$12,889,337  | \$12,025,196  | 12,738,776    | \$2,149,196   |               | 100,000,000                  |
| Property tax relief<br>sustainability fund    |                |                   |                 |                  | 3,786,841        | 46,686,585      | 51,014,523       | 55,007,470    | 50,616,334    | 54,716,253    | 64,565,706    | 15,396,287    | 341,789,999                  |
| Strategic investment and<br>improvements fund |                |                   |                 |                  |                  |                 |                  |               |               |               |               |               |                              |
| State disaster relief fund                    |                |                   |                 |                  |                  |                 |                  |               |               |               |               |               |                              |
| Legacy fund                                   |                | 34,311,020        | 32,666,664      | 33,217,752       | 36,470,942       | 40,086,657      | 42,775,292       | 45,333,698    | 42,276,824    | 44,835,258    | 44,611,553    | 49,749,192    | 446,334,852                  |
| Resources trust fund                          | 10,328,800     | 11,447,617        | 10,811,555      | 11,057,123       | 12,240,783       | 13,288,145      | 14,310,189       | 15,160,983    | 13,932,772    | 15,103,036    | 14,950,158    | 16,878,477    | 159,509,638                  |
| Common schools trust<br>fund                  | 5,164,400      | 5,723,808         | 5,405,777       | 5,528,562        | 6,120,392        | 6,644,072       | 7,155,095        | 7,580,491     | 6,966,386     | 7,551,518     | 7,475,079     | 8,439,238     | 79,754,818                   |
| Foundation aid<br>stabilization fund          | 5,164,400      | 5,723,808         | 5,405,777       | 5,528,562        | 6,120,392        | 6,644,072       | 7,155,095        | 7,580,491     | 6,966,386     | 7,551,518     | 7,475,079     | 8,439,238     | 79,754,818                   |
| Counties                                      | 4,987,162      | 20,826,211        | 10,852,585      | 8,980,702        | 7,316,091        | 7,378,396       | 7,434,741        | 7,421,592     | 6,908,839     | 7,021,330     | 6,932,610     | 7,404,380     | 103,464,639                  |
| Cities                                        | 260,007        | 7,502,417         | 1,887,501       | 1,004,492        | 796,883          | 702,462         | 534,423          | 489,827       | 381,920       | 339,693       | 357,085       | 356,127       | 14,612,837                   |
| Fort Berthold Reservation                     | 3,952,447      | 4,710,133         | 4,441,490       | 4,607,921        | 4,604,216        | 6,478,390       | 7,197,752        | 7,384,746     | 6,726,730     | 6,988,914     | 7,307,702     | 7,059,915     | 71,460,356                   |
| Total                                         | \$107,047,901  | \$119,185,305     | \$112,162,998   | \$115,159,572    | \$126,130,903    | \$139,314,400   | \$149,637,538    | \$158,848,635 | \$146,801,387 | \$156,846,296 | \$155,824,168 | \$172,774,584 | \$1,659,733,687              |

STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for the period of September 2011 through July 2012. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

| County                  | September<br>2011 | October<br>2011 | November<br>2011 | December<br>2011 | January<br>2012 | February<br>2012 | March<br>2012 | April<br>2012 | May<br>2012  | June<br>2012 | July<br>2012 | Biennium<br>to Date<br>Total |
|-------------------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|---------------|---------------|--------------|--------------|--------------|------------------------------|
| Billings                | \$794,423         | \$831,107       | \$588,376        | \$416,412        | \$270,779       | \$253,632        | \$266,829     | \$204,170     | \$254,503    | \$254,324    | \$312,438    | \$4,446,993                  |
| Bottineau               | 434,964           | 348,915         | 354,125          | 357,012          | 303,108         | 287,397          | 227,531       | 176,655       | 138,721      | 81,981       | 106,293      | 2,816,702                    |
| Bowman                  | 2,116,358         | 785,128         | 496,242          | 531,816          | 636,840         | 698,580          | 553,363       | 258,377       | 277,837      | 242,817      | 245,800      | 6,843,158                    |
| Burke                   | 518,986           | 494,966         | 585,505          | 499,711          | 423,118         | 210,705          | 169,886       | 156,087       | 188,782      | 201,297      | 288,212      | 3,737,255                    |
| Divide                  | 1,005,489         | 1,062,217       | 647,647          | 361,267          | 375,994         | 414,382          | 440,071       | 507,812       | 504,351      | 426,795      | 244,814      | 5,990,839                    |
| Dunn                    | 2,989,248         | 1,124,750       | 1,312,883        | 825,909          | 697,864         | 763,967          | 922,337       | 780,031       | 836,433      | 814,201      | 851,804      | 11,919,427                   |
| Golden Valley           | 134,693           | 134,134         | 128,669          | 133,777          | 205,096         | 183,262          | 209,324       | 177,360       | 190,590      | 155,392      | 162,610      | 1,814,907                    |
| McHenry                 | 7,995             | 4,891           | 5,787            | 6,013            | 5,132           | 5,173            | 5,110         | 6,503         | 4,903        | 4,496        | 4,975        | 60,978                       |
| McKenzie                | 3,602,740         | 2,022,010       | 956,166          | 966,781          | 1,090,997       | 1,167,163        | 1,300,450     | 1,264,678     | 1,351,398    | 1,303,513    | 1,418,645    | 16,444,541                   |
| McLean                  | 93,761            | 10,302          | 169,301          | 120,655          | 157,894         | 185,984          | 188,828       | 231,534       | 85,399       | 256,118      | 183,217      | 1,682,993                    |
| Mercer                  | 666               | 571             | 0                | 686              | 0               | 0                | 0             | 0             | 0            | 2,705        | 0            | 4,628                        |
| Mountrail               | 5,054,356         | 1,829,447       | 1,384,342        | 1,499,731        | 1,626,684       | 1,782,999        | 1,809,074     | 1,757,769     | 1,819,733    | 1,785,975    | 1,869,856    | 22,219,966                   |
| Renville                | 242,523           | 192,607         | 198,619          | 204,274          | 205,855         | 202,219          | 201,419       | 184,549       | 129,930      | 124,700      | 142,532      | 2,029,227                    |
| Slope                   | 142,026           | 125,459         | 106,637          | 126,423          | 142,332         | 146,807          | 30,518        | 138,819       | 136,004      | 133,187      | 133,874      | 1,362,086                    |
| Stark                   | 505,091           | 619,252         | 556,632          | 419,927          | 359,812         | 233,225          | 188,284       | 237,067       | 218,415      | 205,499      | 237,565      | 3,780,769                    |
| Ward                    | 7,818             | 8,568           | 9,565            | 9,214            | 7,758           | 14,908           | 13,931        | 13,623        | 11,240       | 8,099        | 12,860       | 117,584                      |
| Williams                | 3,175,074         | 1,258,261       | 1,480,206        | 836,483          | 869,133         | 884,338          | 894,637       | 813,805       | 873,091      | 931,511      | 1,188,885    | 13,205,424                   |
| Three Affiliated Tribes | 4,710,133         | 4,441,490       | 4,607,921        | 4,604,216        | 6,478,390       | 7,197,752        | 7,384,746     | 6,726,730     | 6,988,914    | 7,307,702    | 7,059,915    | 67,507,909                   |
| Total                   | \$25,536,344      | \$15,294,075    | \$13,588,623     | \$11,920,307     | \$13,856,786    | \$14,632,493     | \$14,806,338  | \$13,635,569  | \$14,010,244 | \$14,240,312 | \$14,464,295 | \$165,985,386                |

STATE DISTRIBUTION TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for the period of September 2011 through July 2012. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

| County/City          | September<br>2011 | October<br>2011 | November<br>2011 | December<br>2011 | January<br>2012 | February<br>2012 | March<br>2012 | April<br>2012 | May<br>2012 | June<br>2012 | July<br>2012 | Biennium<br>to Date<br>Total |
|----------------------|-------------------|-----------------|------------------|------------------|-----------------|------------------|---------------|---------------|-------------|--------------|--------------|------------------------------|
| <b>Billings</b>      |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Medora               | \$196,710         | \$207,781       | \$147,094        | \$104,115        | \$67,709        | \$63,408         | \$66,707      | \$51,042      | \$63,626    | \$63,716     | \$38,093     | \$1,070,001                  |
| <b>Bottineau</b>     |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Antler               | \$853             | \$685           | \$695            | \$700            | \$595           | \$564            | \$446         | \$347         | \$272       | \$161        | \$209        | \$5,527                      |
| Bottineau            | 69,871            | 56,049          | 56,885           | 57,349           | 48,690          | 46,166           | 36,550        | 28,377        | 22,284      | 13,169       | 17,074       | 452,464                      |
| Gardena              | 916               | 735             | 746              | 752              | 639             | 606              | 479           | 372           | 292         | 173          | 224          | 5,934                        |
| Kramer               | 916               | 735             | 746              | 752              | 639             | 606              | 479           | 372           | 292         | 173          | 224          | 5,934                        |
| Landa                | 1,201             | 963             | 978              | 986              | 837             | 793              | 628           | 488           | 383         | 226          | 293          | 7,776                        |
| Lansford             | 7,742             | 6,211           | 6,303            | 6,355            | 5,395           | 5,116            | 4,050         | 3,145         | 2,469       | 1,459        | 1,892        | 50,137                       |
| Maxbass              | 2,655             | 2,129           | 2,161            | 2,179            | 1,850           | 1,754            | 1,389         | 1,078         | 847         | 500          | 649          | 17,191                       |
| Newburg              | 3,476             | 2,789           | 2,830            | 2,853            | 2,422           | 2,297            | 1,818         | 1,412         | 1,109       | 655          | 849          | 22,510                       |
| Overly               | 569               | 456             | 463              | 467              | 396             | 376              | 298           | 231           | 181         | 107          | 139          | 3,683                        |
| Souris               | 1,833             | 1,470           | 1,492            | 1,504            | 1,277           | 1,211            | 959           | 744           | 584         | 345          | 448          | 11,867                       |
| Westhope             | 13,557            | 10,875          | 11,037           | 11,127           | 9,447           | 8,958            | 7,092         | 5,506         | 4,324       | 2,555        | 3,313        | 87,791                       |
| Willow City          | 5,151             | 4,132           | 4,194            | 4,228            | 3,590           | 3,404            | 2,695         | 2,092         | 1,643       | 971          | 1,259        | 33,359                       |
| <b>Bowman</b>        |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Bowman               | \$412,328         | \$153,055       | \$96,739         | \$103,674        | \$68,561        | \$0              | \$0           | \$0           | \$0         | \$0          | \$0          | \$834,357                    |
| Gascoyne             | 3,998             | 1,484           | 938              | 1,005            | 665             | 0                | 0             | 0             | 0           | 0            | 0            | 8,090                        |
| Rhame                | 42,232            | 15,677          | 9,908            | 10,619           | 7,022           | 0                | 0             | 0             | 0           | 0            | 0            | 85,458                       |
| Scranton             | 70,221            | 26,066          | 16,475           | 17,656           | 11,676          | 0                | 0             | 0             | 0           | 0            | 0            | 142,094                      |
| <b>Burke</b>         |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Bowbells             | \$40,733          | \$37,943        | \$44,875         | \$38,293         | \$32,429        | \$16,149         | \$13,020      | \$11,963      | \$14,469    | \$15,428     | \$22,089     | \$287,391                    |
| Columbus             | 15,772            | 15,016          | 17,763           | 15,161           | 12,836          | 6,392            | 5,154         | 4,735         | 5,727       | 6,107        | 8,744        | 113,407                      |
| Flaxton              | 7,827             | 7,452           | 8,815            | 7,523            | 6,370           | 3,172            | 2,558         | 2,350         | 2,842       | 3,031        | 4,339        | 56,279                       |
| Lignite              | 18,381            | 17,500          | 20,701           | 17,669           | 14,960          | 7,450            | 6,006         | 5,519         | 6,674       | 7,117        | 10,190       | 132,167                      |
| Portal               | 14,942            | 14,226          | 16,828           | 14,363           | 12,161          | 6,056            | 4,883         | 4,486         | 5,426       | 5,785        | 8,283        | 107,439                      |
| Powers Lake          | 33,204            | 31,613          | 37,395           | 31,918           | 27,024          | 13,457           | 10,850        | 9,969         | 12,057      | 12,857       | 18,408       | 238,752                      |
| <b>Divide</b>        |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Ambrose              | \$5,257           | \$5,574         | \$3,389          | \$1,897          | \$1,979         | \$2,174          | \$2,177       | \$6           | \$1         | \$0          | \$0          | \$22,454                     |
| Crosby               | 215,860           | 229,370         | 139,453          | 78,064           | 81,442          | 89,466           | 89,593        | 277           | 60          | 0            | 0            | 923,585                      |
| Fortuna              | 4,433             | 4,716           | 2,867            | 1,604            | 1,674           | 1,839            | 1,842         | 8             | 2           | 0            | 0            | 18,985                       |
| Noonan               | 24,393            | 25,938          | 15,770           | 8,826            | 9,208           | 10,116           | 10,131        | 39            | 8           | 0            | 0            | 104,429                      |
| <b>Dunn</b>          |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Dodge                | \$55,404          | \$20,816        | \$3,203          | \$0              | \$0             | \$0              | \$1,124       | \$0           | \$0         | \$0          | \$0          | \$80,547                     |
| Dunn Center          | 92,981            | 34,933          | 5,375            | 0                | 0               | 0                | 1,097         | 0             | 0           | 0            | 0            | 134,386                      |
| Halliday             | 119,726           | 44,983          | 6,922            | 0                | 0               | 0                | 2,040         | 0             | 0           | 0            | 0            | 173,671                      |
| Killdeer             | 478,274           | 179,691         | 27,649           | 0                | 0               | 0                | 6,409         | 0             | 0           | 0            | 0            | 692,023                      |
| <b>Golden Valley</b> |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Beach                | \$30,205          | \$30,080        | \$28,854         | \$30,000         | \$45,993        | \$41,097         | \$46,941      | \$39,773      | \$42,740    | \$34,847     | \$36,466     | \$406,996                    |
| Golva                | 1,808             | 1,801           | 1,727            | 1,796            | 2,753           | 2,460            | 2,810         | 2,381         | 2,558       | 2,086        | 2,183        | 24,363                       |
| Sentinel Butte       | 1,660             | 1,653           | 1,586            | 1,649            | 2,528           | 2,259            | 2,580         | 2,186         | 2,349       | 1,915        | 2,004        | 22,369                       |
| <b>McHenry</b>       |                   |                 |                  |                  |                 |                  |               |               |             |              |              |                              |
| Anamoose             | \$164             | \$100           | \$119            | \$123            | \$105           | \$106            | \$105         | \$133         | \$100       | \$92         | \$102        | \$1,249                      |
| Balfour              | 19                | 11              | 14               | 14               | 12              | 12               | 12            | 15            | 11          | 11           | 12           | 143                          |
| Bantry               | 10                | 6               | 7                | 8                | 6               | 7                | 6             | 8             | 6           | 6            | 6            | 76                           |
| Bergen               | 5                 | 3               | 4                | 4                | 3               | 3                | 3             | 4             | 3           | 3            | 3            | 38                           |

| County/City   | September 2011 | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 | May 2012 | June 2012 | July 2012 | Biennium to Date Total |
|---------------|----------------|--------------|---------------|---------------|--------------|---------------|------------|------------|----------|-----------|-----------|------------------------|
| Deering       | 71             | 43           | 51            | 53            | 45           | 46            | 45         | 58         | 43       | 40        | 44        | 539                    |
| Drake         | 198            | 121          | 144           | 149           | 127          | 128           | 127        | 161        | 122      | 112       | 123       | 1,512                  |
| Granville     | 174            | 106          | 126           | 131           | 112          | 112           | 111        | 141        | 107      | 98        | 108       | 1,326                  |
| Karlsruhe     | 59             | 36           | 43            | 45            | 38           | 38            | 38         | 48         | 36       | 33        | 37        | 451                    |
| Kief          | 9              | 6            | 7             | 7             | 6            | 6             | 6          | 8          | 6        | 5         | 6         | 72                     |
| Towner        | 385            | 235          | 278           | 289           | 247          | 249           | 246        | 313        | 236      | 216       | 239       | 2,933                  |
| Upham         | 94             | 57           | 68            | 71            | 60           | 61            | 60         | 76         | 58       | 53        | 58        | 716                    |
| Velva         | 782            | 478          | 566           | 588           | 502          | 506           | 500        | 636        | 480      | 440       | 487       | 5,965                  |
| Voltaire      | 29             | 18           | 21            | 22            | 19           | 19            | 18         | 24         | 18       | 16        | 18        | 222                    |
| McKenzie      |                |              |               |               |              |               |            |            |          |           |           |                        |
| Alexander     | \$96,154       | \$18,453     | \$0           | \$0           | \$0          | \$0           | \$0        | \$0        | \$0      | \$0       | \$0       | \$114,607              |
| Arnegard      | 49,586         | 9,516        | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 59,102                 |
| Watford City  | 751,982        | 144,310      | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 896,292                |
| McLean        |                |              |               |               |              |               |            |            |          |           |           |                        |
| Benedict      | \$283          | \$31         | \$512         | \$365         | \$477        | \$562         | \$571      | \$700      | \$258    | \$774     | \$554     | \$5,087                |
| Butte         | 292            | 32           | 527           | 376           | 492          | 579           | 588        | 721        | 266      | 798       | 571       | 5,242                  |
| Coleharbor    | 339            | 37           | 613           | 437           | 571          | 673           | 683        | 838        | 309      | 927       | 663       | 6,090                  |
| Garrison      | 6,240          | 686          | 11,268        | 8,030         | 10,508       | 12,378        | 12,567     | 15,409     | 5,684    | 17,046    | 12,194    | 112,010                |
| Max           | 1,434          | 158          | 2,590         | 1,846         | 2,416        | 2,845         | 2,889      | 3,542      | 1,307    | 3,918     | 2,803     | 25,748                 |
| Mercer        | 404            | 44           | 729           | 519           | 680          | 801           | 813        | 997        | 368      | 1,103     | 789       | 7,247                  |
| Riverdale     | 880            | 97           | 1,590         | 1,133         | 1,483        | 1,746         | 1,773      | 2,174      | 802      | 2,405     | 1,720     | 15,803                 |
| Ruso          | 17             | 2            | 31            | 22            | 29           | 34            | 35         | 42         | 16       | 47        | 34        | 309                    |
| Turtle Lake   | 2,495          | 274          | 4,505         | 3,211         | 4,202        | 4,949         | 5,025      | 6,162      | 2,273    | 6,816     | 4,876     | 44,788                 |
| Underwood     | 3,341          | 367          | 6,033         | 4,300         | 5,627        | 6,628         | 6,729      | 8,251      | 3,043    | 9,127     | 6,529     | 59,975                 |
| Washburn      | 5,351          | 588          | 9,662         | 6,886         | 9,011        | 10,614        | 10,777     | 13,214     | 4,874    | 14,617    | 10,457    | 96,051                 |
| Wilton        | 2,362          | 260          | 4,265         | 3,039         | 3,978        | 4,685         | 4,757      | 5,833      | 2,151    | 6,452     | 4,616     | 42,398                 |
| Mercer        |                |              |               |               |              |               |            |            |          |           |           |                        |
| Beulah        | \$81           | \$69         | \$0           | \$83          | \$0          | \$0           | \$0        | \$0        | \$0      | \$328     | \$0       | \$561                  |
| Golden Valley | 5              | 4            | 0             | 5             | 0            | 0             | 0          | 0          | 0        | 19        | 0         | 33                     |
| Hazen         | 62             | 53           | 0             | 64            | 0            | 0             | 0          | 0          | 0        | 253       | 0         | 432                    |
| Pick City     | 3              | 3            | 0             | 3             | 0            | 0             | 0          | 0          | 0        | 13        | 0         | 22                     |
| Stanton       | 9              | 8            | 0             | 10            | 0            | 0             | 0          | 0          | 0        | 38        | 0         | 65                     |
| Zap           | 6              | 5            | 0             | 6             | 0            | 0             | 0          | 0          | 0        | 25        | 0         | 42                     |
| Mountrail     |                |              |               |               |              |               |            |            |          |           |           |                        |
| New Town      | \$437,500      | \$0          | \$0           | \$0           | \$0          | \$0           | \$0        | \$0        | \$0      | \$0       | \$0       | \$437,500              |
| Palermo       | 16,818         | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 16,818                 |
| Parshall      | 205,227        | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 205,227                |
| Plaza         | 38,864         | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 38,864                 |
| Ross          | 22,045         | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 22,045                 |
| Stanley       | 331,364        | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 331,364                |
| White Earth   | 18,182         | 0            | 0             | 0             | 0            | 0             | 0          | 0          | 0        | 0         | 0         | 18,182                 |
| Renville      |                |              |               |               |              |               |            |            |          |           |           |                        |
| Glenburn      | \$15,695       | \$12,464     | \$12,833      | \$13,219      | \$13,322     | \$13,086      | \$13,035   | \$11,943   | \$8,408  | \$8,070   | \$9,224   | \$131,299              |
| Grano         | 289            | 230          | 239           | 243           | 245          | 241           | 240        | 220        | 155      | 149       | 170       | 2,421                  |
| Loraine       | 372            | 295          | 313           | 313           | 316          | 310           | 309        | 283        | 199      | 191       | 218       | 3,119                  |
| Mohall        | 32,339         | 25,683       | 26,480        | 27,239        | 27,450       | 26,965        | 26,858     | 24,609     | 17,326   | 16,628    | 19,006    | 270,583                |
| Sherwood      | 9,995          | 7,938        | 8,188         | 8,419         | 8,484        | 8,334         | 8,301      | 7,606      | 5,355    | 5,139     | 5,874     | 83,633                 |
| Tolley        | 1,941          | 1,542        | 1,602         | 1,635         | 1,648        | 1,618         | 1,612      | 1,477      | 1,040    | 998       | 1,141     | 16,254                 |

| County/City            | September<br>2011  | October<br>2011    | November<br>2011   | December<br>2011 | January<br>2012  | February<br>2012 | March<br>2012    | April<br>2012    | May<br>2012      | June<br>2012     | July<br>2012     | Biennium<br>to Date<br>Total |
|------------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------------|
| <b>Slope</b>           |                    |                    |                    |                  |                  |                  |                  |                  |                  |                  |                  |                              |
| Amidon                 | \$4,533            | \$4,021            | \$3,418            | \$4,052          | \$4,562          | \$4,732          | \$978            | \$4,449          | \$4,359          | \$4,269          | \$4,291          | \$43,664                     |
| Marmarth               | 30,826             | 27,344             | 23,241             | 27,554           | 31,021           | 31,970           | 6,651            | 30,255           | 29,642           | 29,028           | 29,178           | 296,710                      |
| <b>Stark</b>           |                    |                    |                    |                  |                  |                  |                  |                  |                  |                  |                  |                              |
| Belfield               | \$23,094           | \$28,314           | \$25,451           | \$19,200         | \$16,452         | \$10,664         | \$8,610          | \$10,840         | \$9,986          | \$9,396          | \$10,862         | \$172,869                    |
| Dickinson              | 1,068,047          | 83,427             | 74,991             | 56,574           | 48,472           | 31,421           | 25,362           | 31,937           | 29,425           | 27,685           | 32,005           | 1,509,346                    |
| Gladstone              | 6,899              | 8,459              | 7,603              | 5,736            | 4,915            | 3,186            | 2,571            | 3,238            | 2,983            | 2,807            | 3,245            | 51,642                       |
| Richardton             | 15,271             | 18,722             | 16,829             | 12,696           | 10,882           | 7,051            | 5,698            | 7,169            | 6,604            | 6,213            | 7,182            | 114,317                      |
| South Heart            | 8,689              | 10,653             | 9,576              | 7,224            | 6,189            | 4,012            | 3,238            | 4,078            | 3,757            | 3,535            | 4,087            | 65,038                       |
| Taylor                 | 4,272              | 5,238              | 4,708              | 3,552            | 3,043            | 1,973            | 1,592            | 2,005            | 1,847            | 1,738            | 2,009            | 31,977                       |
| <b>Ward</b>            |                    |                    |                    |                  |                  |                  |                  |                  |                  |                  |                  |                              |
| Berthold               | \$88               | \$97               | \$108              | \$104            | \$88             | \$169            | \$158            | \$154            | \$127            | \$92             | \$146            | \$1,331                      |
| Burlington             | 207                | 226                | 253                | 243              | 205              | 394              | 368              | 360              | 297              | 214              | 340              | 3,107                        |
| Carpio                 | 31                 | 34                 | 37                 | 36               | 30               | 58               | 55               | 53               | 44               | 32               | 50               | 460                          |
| Des Lacs               | 40                 | 44                 | 49                 | 47               | 39               | 76               | 71               | 69               | 57               | 41               | 65               | 598                          |
| Donnybrook             | 11                 | 13                 | 14                 | 14               | 11               | 22               | 20               | 20               | 17               | 12               | 19               | 173                          |
| Douglas                | 12                 | 14                 | 15                 | 15               | 12               | 24               | 22               | 22               | 18               | 13               | 21               | 188                          |
| Kenmare                | 214                | 234                | 261                | 252              | 212              | 407              | 381              | 372              | 307              | 221              | 351              | 3,212                        |
| Makoti                 | 30                 | 33                 | 37                 | 35               | 30               | 57               | 53               | 52               | 43               | 31               | 49               | 450                          |
| Minot                  | 501,054            | 1,155              | 1,289              | 1,242            | 1,045            | 2,009            | 1,877            | 1,836            | 1,515            | 1,091            | 1,733            | 515,846                      |
| Ryder                  | 17                 | 18                 | 20                 | 20               | 16               | 31               | 30               | 29               | 24               | 17               | 27               | 249                          |
| Sawyer                 | 70                 | 76                 | 85                 | 82               | 69               | 133              | 124              | 121              | 100              | 72               | 114              | 1,046                        |
| Surrey                 | 182                | 199                | 223                | 214              | 181              | 347              | 324              | 317              | 262              | 189              | 299              | 2,737                        |
| <b>Williams</b>        |                    |                    |                    |                  |                  |                  |                  |                  |                  |                  |                  |                              |
| Alamo                  | \$9,212            | \$3,268            | \$0                | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$12,480                     |
| Epping                 | 16,161             | 5,734              | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 21,895                       |
| Grenora                | 39,434             | 13,991             | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 53,425                       |
| Ray                    | 95,675             | 33,945             | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 129,620                      |
| Springbrook            | 4,364              | 1,548              | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 5,912                        |
| Tioga                  | 198,783            | 70,528             | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 269,311                      |
| Wildrose               | 17,777             | 6,307              | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 24,084                       |
| Williston              | 1,408,379          | 144,893            | 0                  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 1,553,272                    |
| <b>Total to cities</b> | <b>\$7,502,417</b> | <b>\$1,887,501</b> | <b>\$1,004,492</b> | <b>\$796,883</b> | <b>\$702,462</b> | <b>\$534,423</b> | <b>\$489,827</b> | <b>\$381,920</b> | <b>\$339,693</b> | <b>\$357,085</b> | <b>\$356,127</b> | <b>\$14,352,830</b>          |