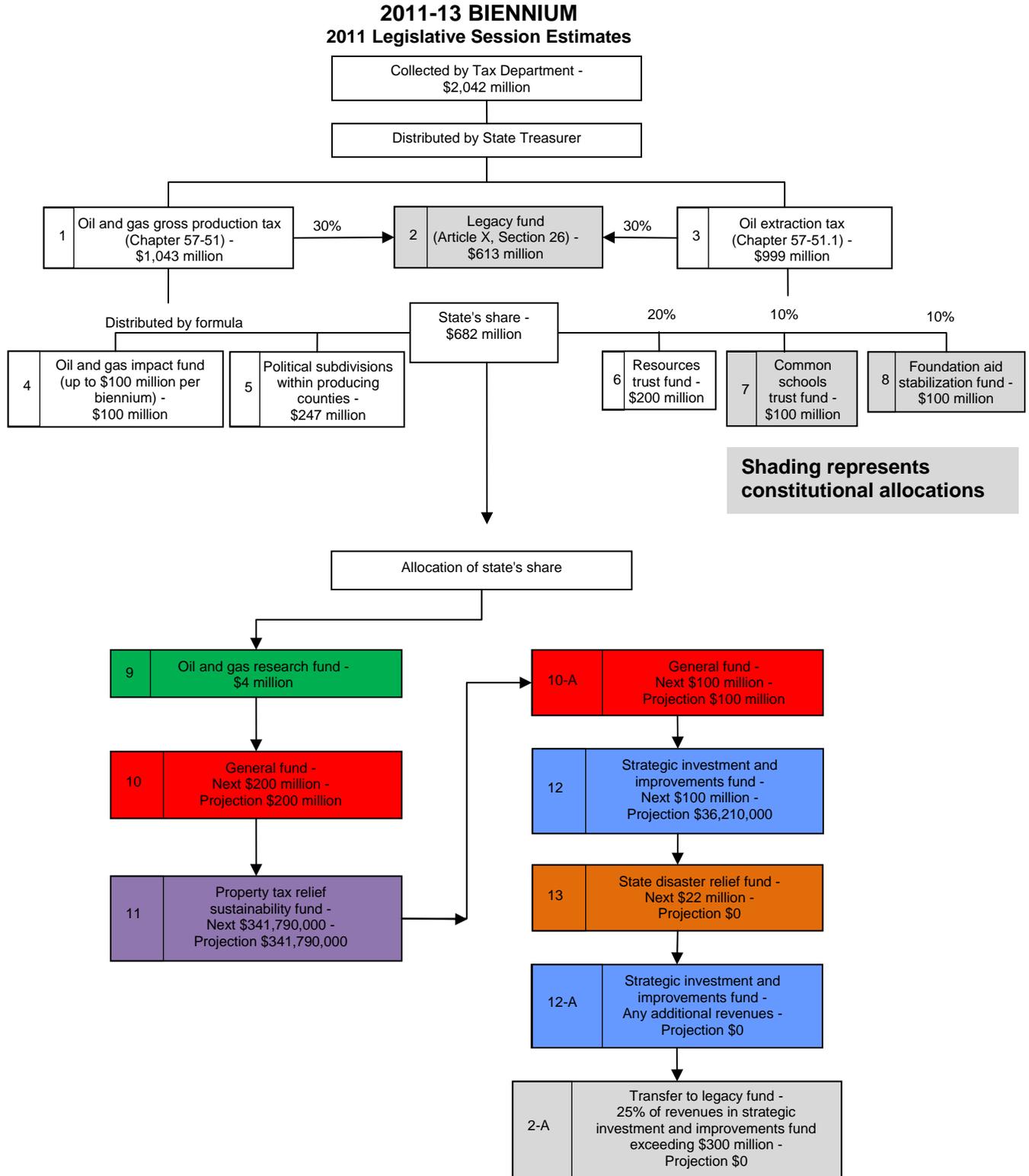
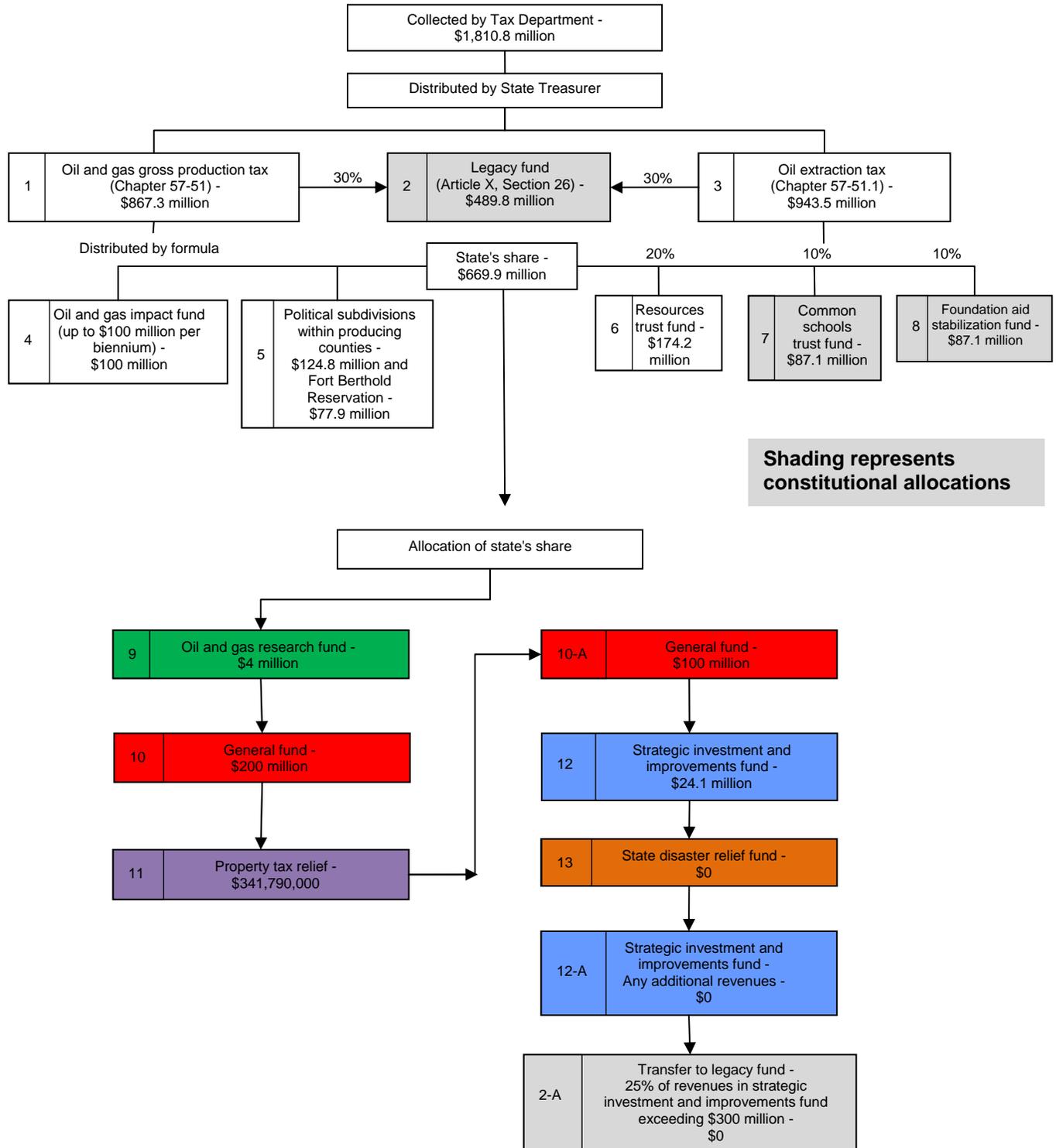


2011-13 OIL AND GAS TAX REVENUE ALLOCATION FLOWCHART

This memorandum provides information on the estimated allocation of oil and gas tax collections for the 2011-13 biennium as approved by the Legislative Assembly in 2011, actual oil and gas tax collections through August 2012 (June 2012 production), and the estimated allocation of oil and gas tax collections for the 2011-13 biennium based on actual collections through August 2012 and August 2012 collection levels continuing for the remainder of the biennium. A summary of the funds is included in [Appendix A](#), and a summary of the distribution of the oil and gas gross production tax is included in [Appendix B](#).



**2011-13 BIENNIUM
Actual Collections Through August 2012**



Shading represents constitutional allocations

2011-13 BIENNIUM
Estimates Based on Actual Collections Through August 2012 and
August 2012 Collection Levels Continuing for the Remainder of the 2011-13 Biennium

