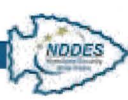
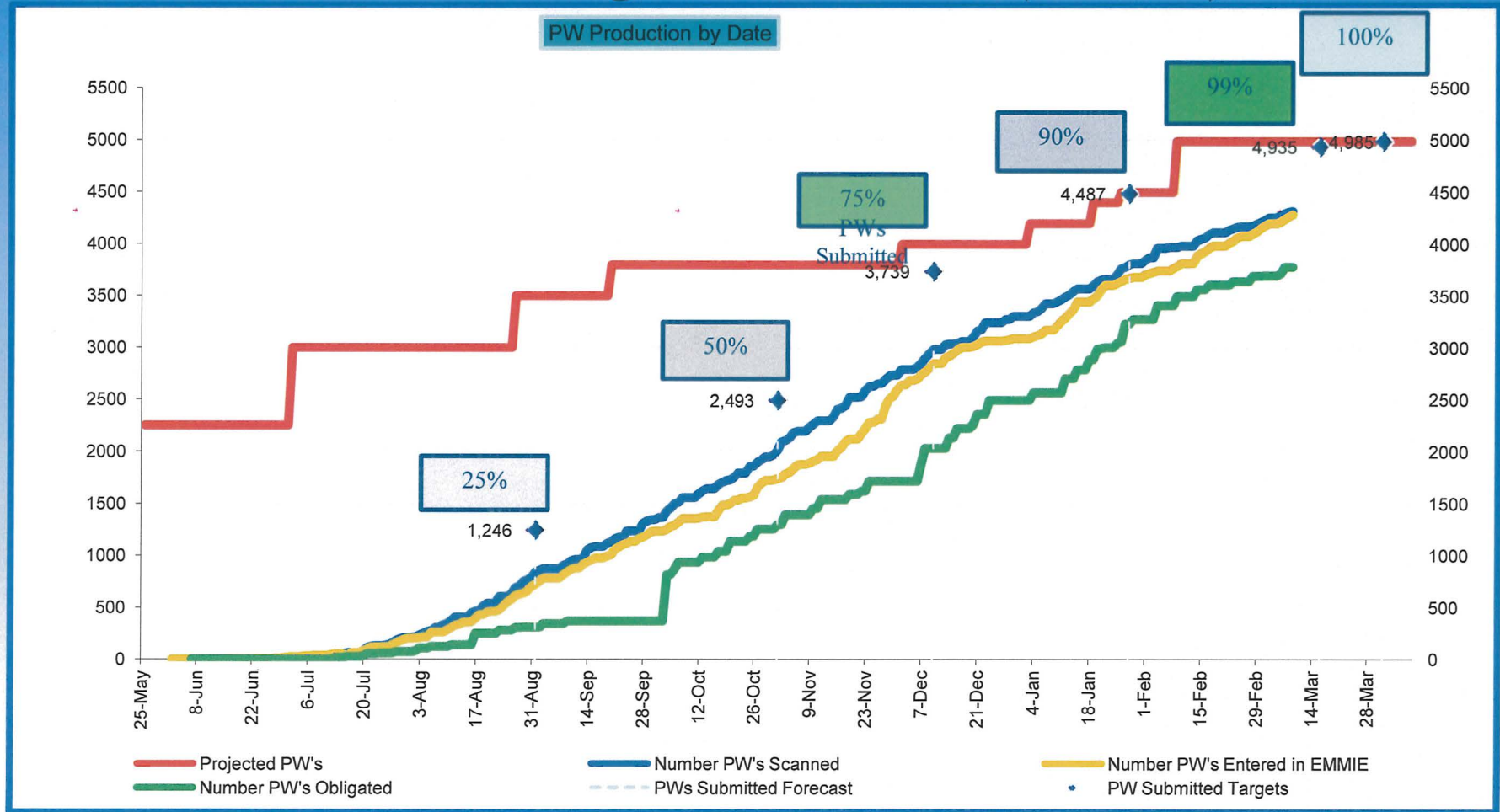




Office of the Adjutant General

Processing Disaster PWs (Claims)





Office of the Adjutant General

Total Flood Cost Estimates (as of March 9, 2012)

- Small Business Administration Loans \$252M
- Home/Business Reconstruction \$452M
- State Indirect (Mission Assignments) (actual) \$ 24M
- Public Response, Recovery & Mitigation \$678M

Estimated Total \$1.4 Billion

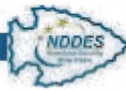




Office of the Adjutant General

Public Response, Recovery & Mitigation STATE COST SHARES (as of March 9, 2012)

	<u>Current Projections (Millions)</u>	<u>State Share (Millions)</u>
State Indirect (MAs)	\$ 24**	\$1.7 (7%)
Public Infrastructure	\$300	\$21 (7%)
Individual/Housing Assistance	\$245	\$2.5
Hazard Mitigation Program	<u>\$133</u>	<u>\$16 (12%)</u>
Totals	\$702	\$41.2
** Finalized actual costs.		





Office of the Adjutant General

Disaster Recovery (as of February 15, 2012)

- Total Individual Assistant Registrants – 10,174
- Total Disaster Recovery Center (DRC) Visits – 14,939
 - Number of DRCs opened – 23 (9 counties/1 tribal nation)
 - Cumulative Days of DRC Operations – 366
 - Assistance Provided at DRC - Housing Assistance, Individual Assistance, SBA home and/or business loans, hazard mitigation for the individual/homeowner, NFIP, tax information, HUD, and all State Agencies (represented through NDDDES liaisons)
- Disaster Unemployment Assistance Claims – 894
- Disaster Unemployment Asst paid week claims – 9,097



Individuals & Households

IHP 01 - Program Summary

For Official Use Only

Data As Of: 3/9/12

Disaster: 1981

County	Applications	IHP Referrals	IHP Eligible	IHP Amount	HA Referrals	HA Eligible	HA Amount	ON Referrals	ON Eligible	ON Amount
Barnes (County)	114	100	70	\$138,928.74	97	68	\$135,265.86	61	11	\$3,663.08
Benson (County)	89	79	52	\$65,952.62	71	51	\$61,283.85	42	11	\$4,668.77
Billings (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Bottineau (County)	11	0	0	\$0.00	0	0	\$0.00	0	0	
Burke (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Burlingame (County)	1,097	1,013	786	\$2,912,817.82	946	759	\$2,846,981.54	771	222	\$65,836.28
Cass (County)	6	0	0	\$0.00	0	0	\$0.00	0	0	
Cavaller (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Dickey (County)	3	0	0	\$0.00	0	0	\$0.00	0	0	
Divide (County)	6	0	0	\$0.00	0	0	\$0.00	0	0	
Eddy (County)	3	0	0	\$0.00	0	0	\$0.00	0	0	
Emmons (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Foster (County)	4	0	0	\$0.00	0	0	\$0.00	0	0	
Golden Valley (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Griggs (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Kidder (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
LaMoure (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Logan (County)	4	0	0	\$0.00	0	0	\$0.00	0	0	
McHenry (County)	399	297	190	\$669,242.19	278	180	\$652,987.32	180	33	\$16,274.87
McIntosh (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
McLean (County)	10	0	0	\$0.00	0	0	\$0.00	0	0	
Mercer (County)	4	0	0	\$0.00	0	0	\$0.00	0	0	
Morton (County)	390	345	236	\$948,403.49	319	213	\$924,228.53	256	77	\$24,174.96
Mountrail (County)	6	0	0	\$0.00	0	0	\$0.00	0	0	
Oliver (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Pembina (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Pierce (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Ramsey (County)	131	104	60	\$99,611.07	100	58	\$97,976.96	48	5	\$1,634.11
Ransom (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Renville (County)	131	91	74	\$609,616.10	88	68	\$595,653.41	58	18	\$13,962.69
Richland (County)	72	62	46	\$80,038.99	59	46	\$76,297.01	23	3	\$1,741.98
Rolette (County)	10	0	0	\$0.00	0	0	\$0.00	0	0	
Spirit Lake Reservation	28	28	16	\$40,001.14	24	15	\$39,816.64	19	1	\$184.50

IHP - Individual Housing Program HA - Housing Assistance ON - Other Needs

Note: The above does not include Transitional Housing Assistance with an estimated state cost share of \$2.0 million.

Stutsman (County)	17	0	0	\$0.00	0	0	\$0.00	0	0	
Towner (County)	2	0	0	\$0.00	0	0	\$0.00	0	0	
Walsh (County)	1	0	0	\$0.00	0	0	\$0.00	0	0	
Ward (County)	7,726	7,122	5,937	\$89,800,383.44	7,044	5,895	\$87,811,870.00	3,902	1,055	\$1,988,513.44
Williams (County)	3	0	0	\$0.00	0	0	\$0.00	0	0	
Totals	10,286	9,241	7,467	\$95,364,995.80	9,026	7,353	\$93,244,340.92	5,360	1,436	\$2,120,654.68



DISASTER ASSISTANCE

Federal Disaster Loans for

Homeowners, Renters and Businesses of All Sizes

County Loan Approvals as of March 9, 2012

North Dakota #12653

#	County	# Home Loans Appvd	Approved \$ Amount	# Business Loans Appvd	Approved \$ Amount	# EIDL Loans Appvd	Approved \$ Amount	# N/P Loans Appvd	Approved \$ Amount	Total # Loans Appvd	Approved \$ Amount
1	BARNES	10	336,400							8	276,000
2	BENSON	1	44,300							1	44,300
3	BURLEIGH	177	10,655,700	5	233,500	2	68,800			184	10,958,000
4	EMMONS					1	7,500			1	7,500
7	MCHENRY	17	793,700	2	25,300	1	77,100			20	896,100
8	MCLEAN									0	0
9	MORTON	61	3,564,400	1	56,400	2	119,200			64	3,740,000
10	MOUNTRAIL									0	0
11	PIERCE									0	0
12	RAMSEY	3	37,500	1	23,000					4	60,500

U. S. SMALL BUSINESS ADMINISTRATION, Field Operations Center - West



DISASTER ASSISTANCE

Federal Disaster Loans for
Homeowners, Renters and Businesses of All Sizes

County Loan Approvals as of March 16, 2009
Iowa 11264

#	County	# Home Loans Appvd	Approved \$ Amount	# Business Loans Apprvd	Approved \$ Amount	# EIDL Loans Apprvd	Approved \$ Amount	# N/P Loans Apprvd	Approved \$ Amount	Total # Loans Appvd	Approved \$ Amount
13	RENVILLE	8	399,900							8	399,900
14	RICHLAND	4	157,700							4	157,700
15	ROLETTE									0	0
17	SARGENT									0	0
18	STARK									0	0
19	WARD	1,907	196,216,800	198	34,210,700	13	600,000	12	4,714,300	2,130	235,741,800
20											
21											
22											
23											
24											

U. S. SMALL BUSINESS ADMINISTRATION, Field Operations Center - West

Disaster Unemployment Assistance

This data is based upon paid claims, not approved claims. The data lists claimants in many non-FEMA IA declared areas. The counties listed are where the claimants reside. They may farm land or work in one of the IA approved counties, but they reside in a different jurisdiction.

County	Individuals	Weeks Paid	Amount	Percentage of Individuals	Percentage of Weeks Paid	Percentage of Benefits Paid
Adams	0	0	\$0	0.0%	0.0%	0.0%
Barnes	37	404	\$119,770	4.1%	4.4%	4.8%
Benson	22	256	\$76,110	2.5%	2.8%	3.0%
Billings	0	0	\$0	0.0%	0.0%	0.0%
Bottineau	19	268	\$71,348	2.1%	2.9%	2.9%
Bowman	0	0	\$0	0.0%	0.0%	0.0%
Burke	0	0	\$0	0.0%	0.0%	0.0%
Burleigh	22	215	\$41,083	2.5%	2.4%	1.6%
Cass	6	32	\$8,089	0.7%	0.4%	0.3%
Cavalier	0	0	\$0	0.0%	0.0%	0.0%
Dickey	0	0	\$0	0.0%	0.0%	0.0%
Divide	0	0	\$0	0.0%	0.0%	0.0%
Dunn	0	0	\$0	0.0%	0.0%	0.0%
Eddy	1	5	\$1,505	0.1%	0.1%	0.1%
Emmons	0	0	\$0	0.0%	0.0%	0.0%
Foster	1	2	\$336	0.1%	0.0%	0.0%
Golden Valley	0	0	\$0	0.0%	0.0%	0.0%
Grand Forks	1	1	\$318	0.1%	0.0%	0.0%
Grant	0	0	\$0	0.0%	0.0%	0.0%
Griggs	0	0	\$0	0.0%	0.0%	0.0%
Hettinger	0	0	\$0	0.0%	0.0%	0.0%
Kidder	0	0	\$0	0.0%	0.0%	0.0%
LaMoure	1	26	\$4,212	0.1%	0.3%	0.2%
Logan	0	0	\$0	0.0%	0.0%	0.0%
McHenry	96	1,481	\$356,937	10.7%	16.3%	14.3%
McIntosh	0	0	\$0	0.0%	0.0%	0.0%
McKenzie	0	0	\$0	0.0%	0.0%	0.0%
McLean	8	56	\$22,093	0.9%	0.6%	0.9%
Mercer	0	0	\$0	0.0%	0.0%	0.0%
Morton	9	167	\$58,379	1.0%	1.8%	2.3%
Mountrail	2	54	\$23,388	0.2%	0.6%	0.9%
Nelson	1	1	\$148	0.1%	0.0%	0.0%
Oliver	0	0	\$0	0.0%	0.0%	0.0%
Pembina	0	0	\$0	0.0%	0.0%	0.0%
Pierce	5	52	\$11,939	0.6%	0.6%	0.5%
Ramsey	10	131	\$43,455	1.1%	1.4%	1.7%
Ransom	1	10	\$3,060	0.1%	0.1%	0.1%
Renville	50	994	\$345,549	5.6%	10.9%	13.8%
Richland	10	165	\$34,814	1.1%	1.8%	1.4%
Rolette	5	45	\$13,591	0.6%	0.5%	0.5%

Sargent	0	0	\$0	0.0%	0.0%	0.0%
Sheridan	1	0	\$2,184	0.1%	0.0%	0.1%
Sioux	2	54	\$8,424	0.2%	0.6%	0.3%
Slope	0	0	\$0	0.0%	0.0%	0.0%
Stark	3	15	\$1,669	0.3%	0.2%	0.1%
Steele	4	30	\$11,688	0.4%	0.3%	0.5%
Stutsman	2	15	\$2,725	0.2%	0.2%	0.1%
Towner	0	0	\$0	0.0%	0.0%	0.0%
Traill	0	0	\$0	0.0%	0.0%	0.0%
Walsh	0	0	\$0	0.0%	0.0%	0.0%
Ward	546	4,414	\$1,195,539	61.1%	48.5%	47.8%
Wells	2	26	\$4,040	0.2%	0.3%	0.2%
Williams	3	23	\$10,113	0.3%	0.3%	0.4%
Commuters	16	103	\$18,732	1.8%	1.1%	0.7%
Out of State	8	52	\$10,691	0.9%	0.6%	0.4%
Totals	894	9,097	\$2,501,929	Through 2/29/2012		

Information provided by Job Service North Dakota

**OFFICE OF ADJUTANT GENERAL
STATE DISASTER RELIEF FUND (352)**

3/9/2012

REVENUES:

ORIGINAL APPROPRIATION (SB 2012 - 2009 LEGISLATURE) (\$20M for 2009 Snow Disaster & \$23M for 2009 Flood Disaster)	\$43,000,000.00
TRANSFER FROM PERMANENT OIL TAX TRUST FUND (SB2369 - 2011 LEGISLATURE)	\$ 22,000,000.00
NG OPERATIONS BILLINGS (REIMBURSEMENT)	\$ 138,463.47
INTEREST ACCRUED THROUGH 12/31/12	\$ 223,325.51
VOLUNTEER HRS ADJUSTMENT 2009 FLOOD (FEDERAL REVENUE)	\$ 596,623.14
LOCAL SHARE OF FED TO FED MISSION ASSIGNMENTS	\$ 13,228.67
MISC REFUNDS AND LOCAL SHARES FOR DES COSTS	\$ 1,172,758.10
<u>ANTICIPATED</u> TRANSFER IN 11-13 (SB 2371 SECTION 17 - 2011 SPECIAL SESSION)	\$ 48,700,000.00
	<u>\$115,844,398.89</u>

EXPENDITURES:

2007-09 EXPENDITURES

SNOW GRANTS ISSUED THROUGH 6/30/09	\$ (5,376,783.57)
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2009-11 EXPENDITURES

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (513,321.00)
2009 FLOOD	\$ (5,739,762.00)
JANUARY 2010 WINTER STORM	\$ (1,506,693.13)
2010 FLOOD	\$ (3,390,192.00)
APRIL 2010 ICE STORM	\$ (2,854,089.00)
BLIZZARD 2011	\$ (16,937.16)
2011 SNOW GRANTS	\$ (9,000,000.00)
2011 FLOOD	\$ (2,874,795.00)
TOTAL EXPENDITURES 7/1/2009 THRU 6/30/2011	\$ (25,895,789.29)

2011-13 EXPENDITURES (7/1/2011 THRU 1/31/2012)

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (100,361.24)
2009 FLOOD	\$ (426,378.42)
2010 FLOOD	\$ (2,434.72)
2011 FLOOD	\$ (3,442,162.16)
MINNEWAUKEN (SB 2369 SECTION 4 - 2011 LEGISLATURE)	\$ (646,030.35)
TOTAL EXPENDITURES 7/1/2011 THRU 1/31/2012	\$ (4,617,366.89)

PROJECTED 2011-13 EXPENDITURES (2/1/2012 THRU 6/30/2013)

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (1,107,223.58)
2009 FLOOD	\$ (4,787,790.25)
JANUARY 2010 WINTER STORM	\$ (590,527.29)
2010 FLOOD	\$ (2,177,560.36)
APRIL 2010 ICE STORM	\$ (1,226,557.21)
2011 FLOOD DISASTERS	\$ (19,883,042.84)
DISASTER RESPONSE COORDINATION (SB2016 - 2011 LEGISLATURE)	\$ (400,000.00)
FLOOD MITIGATION IN INCORPORATED CITIES (SB2369 - 2011 LEGISLATURE)	\$ (2,553,969.65)
ROAD GRADE RAISING PROJECTS (SB2369 - 2011 LEGISLATURE)	\$ (4,800,000.00)
COMMUNITY INCENTIVES (SB2371 SECTION 9 - 2011 SPECIAL SESSION)	\$ (10,000,000.00)
CONTINGENT 2012 DISASTER EXCEEDING \$50M (SB2371 Section 16 - 2011 SPECIAL SESSION)	\$ (5,000,000.00)
DOT ROAD GRADE RAISES (SB2371 SECTION 14 - 2011 SPECIAL SESSION)	\$ (6,000,000.00)
	\$ (58,526,671.18)

PROJECTED EXPENDITURES AFTER JUNE 30, 2013

2011 FLOOD	\$ (15,000,000.00)
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PROJECTED ENDING FUND BALANCE	\$ 6,427,787.96
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OFFICE OF THE ADJUTANT GENERAL
SENATE BILL 2371 UPDATE (AS OF MARCH 13, 2012)

SB 2371 AGENCY				
<u>APPROPRIATIONS</u>		<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>BALANCE</u>
\$ 10,000,000.00		HOME REHAB AND CITIZEN RETENTION GRANTS (Section 9, State Disaster Relief Fund)	\$ 2,174,150.00	\$ 7,825,850.00
\$ 5,000,000.00		CONTINGENT 2012 DISASTER EXCEEDING \$50M (Section 16, State Disaster Relief Fund)	\$ -	\$ 5,000,000.00
\$ 500,000.00		FLOOD-DAMAGED SCHOOL INFRASTRUCTURE GRANTS (Section 20, General Fund)	\$ 500,000.00	\$ -