



REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
SFN 02580 (9-2007)

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Submit original and 7 copies to Secretary of State

FEB 27 2012

1784 #3

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date February 24, 2012	Department Number 25200	Department Name North Dakota School for the Deaf/RCDHH
Authorized Department Signature <i>Carmen Hernandez</i>	Name of Contact Person Michael Loff	Telephone Number 701-665-4405

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) ☒ Yes ☐ No
2. Is any portion of this request a new program? (If yes, please explain in narrative) ☐ Yes ☒ No
3. Will the legislature be asked to continue this program in the next biennium? ☐ Yes ☒ No

PART B: FTE

4. Will this program require an increase in authorized FTE? ☐ Yes ☒ No
If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box) NDSD/RCDHH Special Fund # 353
☐ Federal ☐ State Contingency Funds ☒ Other
10. Is this a pass-through from another agency? ☐ Yes ☒ No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

Line Item

25250

Amount

\$ 200,000

PART D: INTRA-AGENCY LINE ITEM TRANSFER

FROM - Line Item

TO - Line Item

Amount

PART E: NARRATIVE (attach separate sheets if necessary)

Additional spending authority, funded primarily from increases in special fund revenue generated by the Head Start Program utilization of the North Dakota School for the Deaf/Resource Center for Deaf and Hard of Hearing campus and services is requested.

Funding is required to meet recent bid requirements for Master Facility Plan Projects approved during the 2011-2013 legislative session.