

1788 #7

For reference, see North Dakota Century Code, Chapter 54-16

Date	Department Number	Department Name	
2/20/2012 801		Department of Transportation	
Authorized Department Signature		Name of Contact Person	Telephone Number
Fronklest realan		Shannon Sauer	328-4375
PART A: BACKGROUND			
1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative)			
2. Is any portion of this request a new program? (If yes, please explain in narrative)			
3. Will the legislature be asked to continue this program in the next biennium?			
PART B: FTE			
4. Will this program require an increase in authorized FTE? If yes, how many? Yes VNo			
ii yes, now many?	• • • • • • • • • • • • • • • • • • • •		
PART C: INCREASE IN APPROPRIATION LINE ITEM			
7. Will this program require state general fund money for a match in this biennium?			
If yes, estimate the amount of general fund money needed and explain its source in the narrative			
8. Will this program require state general fund money in the next biennium?			
If yes, estimate the amount of general fund money needed in the next biennium.			
9. Source of Funds for increased spending authority (check applicable box)			
✓ Federal State Contingency Funds Other ——————————————————————————————————			
10. Is this a pass-through from another agency? Yes No If yes, from which agency?			
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available?			
If yes, estimate the amount of general fund money needed in the next biennium.			
12. Specify below the line item to be increased and the amount of		f the increase.	
		<u>Line Item</u>	<u>Amount</u>
		perating Expenses	216,271
40 -		apital Assets	132,860
PART D: INTRA-AGENCY LINE	ITEM TRANSFER		
FROM - Line	<u>Item</u>	TO - Line Item	<u>Amount</u>
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PART E: NARRATIVE (attach separate sheets if necessary)			
The NDDOT has been approved to receive a Commercial Driver's License Program Improvement (CDLPI) Grant from the Federal Motor Carrier Safety Administration. This grant was submitted in November 2010 and has received a waiver from large project oversight and			
approval for an alternate procurement contract. The \$349,131 grant will provide RoadTest hardware and software and related training. This			
will improve the speed and accuracy of the road test process by logging all test data and electronically storing skills testing information as well as reduce errors and fraud during the testing process.			
NDDOT requests an addition to the operating expense appropriation line (\$216,271) and the capital asset appropriation line (\$132,860) to			
enable the department to accept and expend the CDLPI Grant. This request is 100% federally funded.			
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