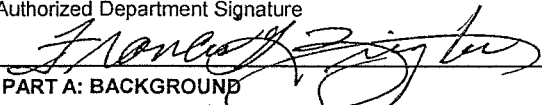




1789 #8

Date 2/20/2012	Department Number 801	Department Name Department of Transportation
Authorized Department Signature 	Name of Contact Person Shannon Sauer	Telephone Number 328-4375
PART A: BACKGROUND		
1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative)		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
2. Is any portion of this request a new program? (If yes, please explain in narrative)		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
3. Will the legislature be asked to continue this program in the next biennium?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
PART B: FTE		
4. Will this program require an increase in authorized FTE?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, how many?		<div style="border: 1px solid black; width: 150px; height: 20px;"></div>
PART C: INCREASE IN APPROPRIATION LINE ITEM		
7. Will this program require state general fund money for a match in this biennium?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, estimate the amount of general fund money needed and explain its source in the narrative		<div style="border: 1px solid black; width: 200px; height: 20px;"></div>
8. Will this program require state general fund money in the next biennium?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, estimate the amount of general fund money needed in the next biennium.		<div style="border: 1px solid black; width: 200px; height: 20px;"></div>
9. Source of Funds for increased spending authority (check applicable box)		
<input type="checkbox"/> Federal <input type="checkbox"/> State Contingency Funds <input checked="" type="checkbox"/> Other ND Public Transportation Fund		
10. Is this a pass-through from another agency? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, from which agency? _____		
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, estimate the amount of general fund money needed in the next biennium.		<div style="border: 1px solid black; width: 200px; height: 20px;"></div>
12. Specify below the line item to be increased and the amount of the increase.		
<u>Line Item</u>	<u>Amount</u>	
60 - Grants	\$2,000,000	
PART D: INTRA-AGENCY LINE ITEM TRANSFER		
<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
PART E: NARRATIVE (attach separate sheets if necessary)		
<p>The State's Public Transportation Fund has accumulated a balance of approximately \$2 million dollars due to revenues received in prior bienniums in excess of appropriation limitations. In accordance with NDCC 39-04.2, these funds are to be distributed to local transit providers.</p> <p>NDDOT requests an addition to the grants appropriation line in the amount of \$2 million dollars to enable NDDOT to distribute the Public Transportation Fund revenues received pursuant to NDCC 39-04.2.</p>		