

1791 #10

Authorized Department Signature Shannon Sauer Shannon Sauer 1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) 1. Was any portion of this request a new program? (If yes, please explain in narrative) 2. Is any portion of this request a new program? (If yes, please explain in narrative) 3. Will the legislature be asked to continue this program in the next biennium? PART B: FTE 4. Will this program require an increase in authorized FTE? If yes, how many?	√No √No √No
PART A: BACKGROUND 1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes 2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes 3. Will the legislature be asked to continue this program in the next biennium? Yes PART B: FTE 4. Will this program require an increase in authorized FTE?	√No √No
1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative)	√No √No
PART B: FTE 4. Will this program require an increase in authorized FTE?	✓No
4. Will this program require an increase in authorized FTE?	
	√No
PART C: INCREASE IN APPROPRIATION LINE ITEM 7. Will this program require state general fund money for a match in this biennium?	
8. Will this program require state general fund money in the next biennium?	√No
If yes, estimate the amount of general fund money needed in the next biennium.	
9. Source of Funds for increased spending authority (check applicable box) Federal	
10. Is this a pass-through from another agency? Yes No If yes, from which agency?	
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? 🗀 Yes	√No
If yes, estimate the amount of general fund money needed in the next biennium	
<u>Line Item</u> <u>Amount</u>	
30 - Operating Expenses \$1,200,000	
PART D: INTRA-AGENCY LINE ITEM TRANSFER	
FROM - Line Item TO - Line Item Amount	
PART E: NARRATIVE (attach separate sheets if necessary)	
NDDOT has been awarded federal funding of \$1.2 million to provide snow removal and maintenance services on U.S. Air Force missile roads. The funding requires no state match.	
NDDOT requests additional operating expense appropriation authority of \$1,200,000 to enable acceptance and expenditure of the federal missile road funding.	
	l