



REQUEST TO EMERGENCY COMMISSION

STATE OF NORTH DAKOTA

SFN 02580 (9-2007)

Submit original and 7 copies to Secretary of State

1793 #12

For reference, see North Dakota Century Code, Chapter 54-16

Date 2/20/2012	Department Number 801	Department Name Department of Transportation
Authorized Department Signature 	Name of Contact Person Shannon Sauer	Telephone Number 328-4375

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) ☐ Yes ☒ No
2. Is any portion of this request a new program? (If yes, please explain in narrative) ☐ Yes ☒ No
3. Will the legislature be asked to continue this program in the next biennium? ☐ Yes ☒ No

PART B: FTE

4. Will this program require an increase in authorized FTE? ☐ Yes ☒ No
If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box) **Federal funds and local match**
☒ Federal ☐ State Contingency Funds ☒ Other
10. Is this a pass-through from another agency? ☐ Yes ☒ No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

Line Item	Amount
30 - Operating Expenses	\$64,670,000
40 - Capital Assets	\$269,730,000
60 - Grants	\$42,700,000

PART D: INTRA-AGENCY LINE ITEM TRANSFER

FROM - Line Item	TO - Line Item	Amount
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PART E: NARRATIVE (attach separate sheets if necessary)

NDDOT has been awarded \$344,700,000 by the Federal Highway Administration for emergency repairs to state and local highways throughout the state. The \$344.7 million consists of \$316.79 million of 2011 Federal Emergency Relief (ER) Funding and \$27.91 million of 2010 Federal ER funding.

The federal funds will require state matching funds of \$45.6 million. The matching funds will be borrowed from the Bank of ND pursuant to Section 4 of HB1012 (2011 legislative session) and Section 5 of SB2371 (2011 special legislative session). The appropriation authority for the state matching funds has already been provided in those legislative bills, therefore it is not included in this emergency commission request. The federal funding will also require \$32.4 million of local match, which is included in this request.

NDDOT requests an increase of \$377,100,000 (\$344.7 million federal funds+\$32.4 million local match) to the operating expenditure (\$64,670,000), capital asset (\$269,730,000) and grants (\$42,700,000 million) appropriation lines to enable the department to accept and expend the federal emergency relief funds and the related local match.