

Budget Section
Senator Tony Grindberg, Chairman
June 19, 2012

Department of Corrections and Rehabilitation

NDSP Building Project

Project Budget - \$64 million

Project Expenditures as of 5/31/12 – \$41.1 million

Significant Completion Date – December, 2012 (Demolition of East Cell House and West Security Fencing to be completed in Spring of 2013)

Project Scope:

New Administrative Segregation Unit – 108 Beds

New General Housing Unit – 180 Beds

New Intake / Orientation Unit – 120 Beds

New Medical Unit – 23 Beds

New NDSP Entrance / DOCR Administration Bldg.

New NDSP Warehouse

New South Guard Tower

New Security Fencing

Building Demolition:

East Cell House

DOCR Administration Bldg

NDSP Warehouse

Warden's Residence

Deputy Warden's Residence

Project Status:

Approximately 70% Complete

Remains On Budget / On Time







