

**Disaster Relief Fund**  
**Status Statement**

	2007-09 Actual <sup>1</sup>	2009-11 Projected	2011-13 Appropriated
Beginning Balance	\$0	\$623,216 <sup>12</sup>	\$35,514,480
Revenue:			
Transfer from the general fund (2009 SB2012)	\$ 6,000,000	37,000,000	
Transfer from Permanent Oil Tax Trust Fund (SB2369)		22,000,000	
Interest earnings		207,000	250,000
National Guard reimbursements		134,932	
Federal Reimbursements		609,852	
Total Revenue	\$ 6,000,000	\$ 59,951,784	\$ 250,000
Expenditures:			
2009 Emergency snow removal grants	\$ (5,376,784)		
State match for disasters prior to 2009		(800,834)	(860,000)
2009 Flood disaster		(5,266,228)	(6,900,000)
January 2010 winter storm		(1,506,693)	(270,000)
2010 Flood disaster		(3,122,119)	(1,600,000)
April 2010 ice storm		(2,847,775)	(940,000)
2011 Blizzard		(16,871)	
Disaster response coordination (SB2016)			(400,000)
2011 Emergency snow removal grants (SB2369 & SB2016)		(9,000,000)	
2011 Flood and winter storm disasters		(2,500,000)	(15,000,000) <sup>13</sup>
Flood mitigation in incorporated cities (SB2369)			(3,200,000) <sup>13</sup>
Road grade raising projects and political subdivision matching grants (SB2369)			(4,800,000) <sup>13</sup>
Total Expenditures	\$ (5,376,784)	\$ (25,060,520) <sup>14</sup>	\$ (33,970,000) <sup>14</sup>
Ending Balance	\$ 623,216	\$35,514,480	\$1,794,480

<sup>11</sup> Final revenues and expenditures per state accounting system reports.

<sup>12</sup> Actual July 1, 2009 balance.

<sup>13</sup> The 2011 Legislative Assembly appropriated \$25.5 million (\$22.0 million in SB2369 and \$3.5 million in SB2016) from the state disaster relief fund for flood-related costs, road grade raising projects, matching grants to political subdivisions, and expenses associated with presidential-declared disasters. Of this amount, \$3.2 million is available for funding specific city flood mitigation projects. As of June 2011, the agency estimates 2011-13 expenses of \$17.5 million for flood disasters, \$3.2 million for the mitigation project, and \$4.8 million for road grade raising and matching grants to political subdivisions.

<sup>14</sup> Expenditure estimates for legislatively-authorized disasters and grant programs as provided by the Office of the Adjutant General in June 2011.