



Office of the Adjutant General

Estimated Costs (Millions) (as of September 12, 2011)

	<u>Current Projections</u>	<u>State Share</u>
State Direct	\$23	\$2.3 (10%)
State Indirect (MAs)	\$25	\$2.5 (10%)
Public Infrastructure	\$305	\$21.3 (7%)
- Spring Flood: \$50m		
- Mouse River: \$195m		
- Missouri River: \$35m		
- Road Grade Raising: \$25m		
Individual Assistance	\$92	\$0.75
Hazard Mitigation Program	\$64	\$11.2 (17.5%)
Totals	\$509	\$38.05





Office of the Adjutant General

Disaster Recovery *(as of September 12, 2011)*

- Total Registrants – 12,567
- Individual Assistance Paid – \$92M
- Small Business Administration (SBA) – \$210M
- Types of Assistance
 - Housing assistance
 - Individual assistance
 - SBA home loan
 - SBA business loan
 - Hazard mitigation
 - Insurance
 - Tax information
 - HUD
- 211 Hotline: over 5,016 flood related calls



2011 FLOOD - INDIVIDUAL ASSISTANCE**Data As Of: 9/12/11****Disaster: 1981**

County	Applications	IHP Amount
Barnes (County)	101	\$110,950.27
Benson (County)	70	\$50,967.91
Burleigh (County)	1,068	\$2,352,373.62
McHenry (County)	359	\$601,648.48
Morton (County)	371	\$723,634.08
Ramsey (County)	115	\$71,187.87
Renville (County)	112	\$570,636.89
Richland (County)	70	\$69,141.47
Spirit Lake Reservation	26	\$25,728.62
Ward (County)	7,568	\$87,979,560.46
Totals	9,951	\$92,555,829.67

OFFICE OF ADJUTANT GENERAL
2011 FLOOD COSTS (Millions) AS OF 9/12/2011

	TOTAL COSTS PROJECTED AS OF <u>8/29/2011</u>	TOTAL AGENCY (OTAG) COSTS PROJECTED AS OF <u>9/12/2011</u>	AGENCY'S FEDERAL PASS-THRU % <u>9/12/2011</u>	REVISED FEDERAL AUTHORITY <u>REQUESTED</u>	PROJECTED STATE MATCH %	PROJECTED STATE MATCH \$
STATE DIRECT	\$35	\$23	90%	\$20.70	10%	\$2.30
STATE INDIRECT (MAs)	\$25	\$25	0%	0	10%	\$2.50
PUBLIC INFRASTRUCTURE	\$305	\$305	90%	\$274.50	7%	\$21.30
Spring Flood: \$50M						
Mouse River: \$195M						
Missouri River: \$35M						
Road Grade Raising: \$25M						
INDIVIDUAL ASSISTANCE	\$91	\$92	0%	0	25% **	\$0.75
HAZARD MITIGATION	<u>\$64</u>	<u>\$64</u>	75%	<u>\$48.00</u>	17.5%	<u>\$11.20</u>
TOTALS	\$520	\$509		\$343.20		\$38.05
LESS FEDERAL AUTHORITY CARRIED OVER FROM SB 2016 SECTION 3				(\$13.60)		
REVISED (9/12/11) FEDERAL AUTHORITY REQUEST FOR THE 2011 FLOOD				\$329.60		

** Most Individual Assistance programs are 100% federal and the federal share does not pass through our agency. However, the "Other Needs Assistance" (ONA) program requires a 25% state match for which we are billed by FEMA. The 2011 flood ONA is estimated at \$3.0M with a 25% state cost share of \$750,000.

Disaster Relief Fund
Status Statement

	2007-09 Actual ¹	2009-11 Actuals	2011-13 Appropriated	2011-13 Expenditures as of 8/31/11
Beginning Balance	\$0	\$623,216 ¹²	\$34,675,167	
Revenue:				
Transfer from the general fund (2009 SB2012)	\$ 6,000,000	37,000,000		
Transfer from Permanent Oil Tax Trust Fund (SB2369)		22,000,000		
Interest earnings		199,420	250,000	
National Guard reimbursements		136,057		
Federal Reimbursements		612,263		
Total Revenue	\$ 6,000,000	\$ 59,947,740	\$ 250,000	
Expenditures:				
2009 Emergency snow removal grants	\$ (5,376,784)			
State match for disasters prior to 2009		(513,321)	(1,147,513)	(12,416)
2009 Flood disaster		(5,739,762)	(6,426,466)	(200,362)
January 2010 winter storm		(1,506,693)	(270,000)	0
2010 Flood disaster		(3,390,192)	(1,331,927)	(875)
April 2010 ice storm		(2,854,089)	(933,686)	0
2011 Blizzard		(16,937)		
Disaster response coordination (SB2016)			(400,000)	0
2011 Emergency snow removal grants (SB2369 & SB2016)		(9,000,000)		
2011 Flood and winter storm disasters		(2,874,795)	(14,625,205) ¹³	(1,809,077)
Flood mitigation in incorporated cities (SB2369)			(3,200,000) ¹³	0
Road grade raising projects and political subdivision matching grants (SB2369)			(4,800,000) ¹³	0
Totals	\$ (5,376,784)	\$ (25,895,789)	\$ (33,134,797)	\$ (2,022,730)
Ending Balance	\$ 623,216	\$34,675,167	\$1,790,370	(\$2,022,730)

¹ Final revenues and expenditures per state accounting system reports.

¹² Actual July 1, 2009 balance.

¹³ The 2011 Legislative Assembly appropriated \$25.5 million (\$22.0 million in SB2369 and \$3.5 million in SB2016) from the state disaster relief fund for flood-related costs, road grade raising projects, matching grants to political subdivisions, and expenses associated with presidential-declared disasters. Of this amount, \$3.2 million is available for funding specific city flood mitigation projects. As of June 2011, the agency estimated 2011-13 expenses of \$17.5 million for flood disasters, \$3.2 million for the mitigation project, and \$4.8 million for road grade raising and matching grants to political subdivisions.

Only \$1.2 million of the \$3.2 for flood mitigation in incorporated cities (SB2369) has been approved by the EC and Budget Section.

OFFICE OF ADJUTANT GENERAL			
2011 SNOW GRANTS			
Applicant	County of Location	Eligible	Prorated Payment Amount - 93.59%
Adams County	Adams	\$ 44,416.24	\$ 41,568.45
Arthur	Cass	\$ 622.69	\$ 582.77
Ashley	McIntosh	\$ 32,678.00	\$ 30,582.82
Barnes County	Barnes	\$ 100,932.53	\$ 94,461.14
Belfield	Stark	\$ 26,816.39	\$ 25,097.03
Benedict	McLean	\$ 688.52	\$ 644.21
Benson County	Benson	\$ 131,102.06	\$ 122,696.32
Berlin	LaMoure	\$ 1,343.70	\$ 1,257.55
Beulah	Mercer	\$ 48,834.26	\$ 45,703.21
Bismarck	Burleigh	\$ 150,406.09	\$ 140,762.65
Bottineau	Bottineau	\$ 3,869.89	\$ 3,621.76
Bowbells	Burke	\$ 11,193.41	\$ 10,475.73
Bowdon	Wells	\$ 1,455.00	\$ 1,361.71
Bowman	Bowman	\$ 44,351.61	\$ 41,507.96
Bowman County	Bowman	\$ 90,349.80	\$ 84,556.93
Brinsmade	Benson	\$ 304.58	\$ 285.05
Buffalo	Cass	\$ 2,154.72	\$ 2,016.57
Burke County	Burke	\$ 89,616.62	\$ 83,870.76
Burleigh County	Burleigh	\$ 541,172.09	\$ 506,474.30
Burlington	Ward	\$ 14,874.07	\$ 13,920.40
Carrington	Foster	\$ -	\$ -
Carson	Grant	\$ 6,847.25	\$ 6,408.24
Cass County	Cass	\$ 110,292.34	\$ 103,220.83
Casselton	Cass	\$ 9,926.18	\$ 9,289.76
Cathay	Wells	\$ 657.60	\$ 615.44
Cavalier County - Byron TWP	Cavalier	\$ 1,188.60	\$ 1,112.39
Cavalier County - Perry TWP	Cavalier	\$ 841.80	\$ 787.83
Cogswell	Sargent	\$ 2,058.00	\$ 1,926.05
Columbus	Burke	\$ 7,304.09	\$ 6,835.78
Cooperstown	Griggs	\$ 18,841.69	\$ 17,633.64
Courtenay	Stutsman	\$ 726.00	\$ 679.45
Dawson	Kidder	\$ 1,690.86	\$ 1,582.45
Dazey	Barnes	\$ 1,081.66	\$ 1,012.30
Des Lacs	Ward	\$ 916.20	\$ 857.46
Dickey County	Dickey	\$ 109,208.45	\$ 102,206.44
Dickinson	Stark	\$ 189,315.34	\$ 177,177.19
Divide County	Divide	\$ 157,896.90	\$ 147,773.18
Drake	McHenry	\$ 2,558.54	\$ 2,394.50
Dunn Center	Dunn	\$ 1,284.29	\$ 1,201.94
Dunn County	Dunn	\$ 702,641.17	\$ 657,590.63
Eddy County	Eddy	\$ 32,474.28	\$ 30,392.16
Elgin	Grant	\$ 1,898.45	\$ 1,776.73
Ellendale	Dickey	\$ 22,726.30	\$ 21,269.18

	Applicant	County of Location	Eligible	Prorated Payment Amount - 93.59%
	Emmons County	Emmons	\$ 290,018.35	\$ 271,423.53
	Epping	Williams	\$ -	\$ -
	Esmond	Benson	\$ -	\$ -
	Flasher	Morton	\$ -	\$ -
	Forbes	Dickey	\$ 588.60	\$ 550.86
	Fort Ransom	Ransom	\$ 773.46	\$ 723.87
	Foster County	Foster	\$ 105,152.62	\$ 98,410.66
	Galesburg	Trall	\$ 315.06	\$ 294.86
	Gardner	Cass	\$ 585.66	\$ 548.11
	Gascoyne	Bowman	\$ 426.00	\$ 398.69
	Glenfield	Foster	\$ 937.20	\$ 877.11
	Golden Valley	Mercer	\$ 1,408.87	\$ 1,318.54
	Grant County	Grant	\$ 343,079.53	\$ 321,082.64
	Granville	McHenry	\$ 2,518.51	\$ 2,357.04
	Grenora	Williams	\$ -	\$ -
	Griggs County	Griggs	\$ 27,749.93	\$ 25,970.72
	Harvey	Wells	\$ 10,576.68	\$ 9,898.55
	Hatton	Trall	\$ 6,538.21	\$ 6,119.00
	Hazen	Mercer	\$ 65,401.96	\$ 61,208.64
	Hebron	Morton	\$ 18,584.30	\$ 17,392.75
	Hettinger	Adams	\$ 6,212.83	\$ 5,814.48
	Hettinger County	Hettinger	\$ 105,530.09	\$ 98,763.93
	Hoople	Walsh	\$ 1,941.73	\$ 1,817.24
	Hurdsfield	Wells	\$ 350.69	\$ 328.20
	Jamestown	Stutsman	\$ 158,786.34	\$ 148,605.60
	Karlsruhe	McHenry	\$ 36.00	\$ 33.69
	Kenmare	Ward	\$ -	\$ -
	Kidder County	Kidder	\$ 54,449.11	\$ 50,958.05
	Kindred	Cass	\$ 14,608.49	\$ 13,671.85
	Kulm	LaMoure	\$ 24,804.10	\$ 23,213.76
	LaMoure County	LaMoure	\$ 101,015.08	\$ 94,538.40
	Leeds	Benson	\$ 4,976.45	\$ 4,657.38
	Lidgerwood	Richland	\$ 5,567.61	\$ 5,210.64
	Lignite	Burke	\$ 7,146.00	\$ 6,687.83
	Linton	Emmons	\$ 30,426.07	\$ 28,475.27
	Litchville	Barnes	\$ 598.64	\$ 560.26
	Maddock	Benson	\$ 11,817.95	\$ 11,060.23
	Makoti	Ward	\$ -	\$ -
	Mandan	Morton	\$ 81,669.36	\$ 76,433.05
	Mantador	Richland	\$ -	\$ -
	Mapleton	Cass	\$ 7,576.30	\$ 7,090.54
	Marion	LaMoure	\$ 3,129.75	\$ 2,929.08
	Martin	Sheridan	\$ 1,477.37	\$ 1,382.65
	Max	McLean	\$ 1,163.90	\$ 1,089.28
	McHenry County	McHenry	\$ 7,296.00	\$ 6,828.21
	McIntosh County	McIntosh	\$ 179,333.30	\$ 167,835.07

	Applicant	County of Location	Eligible	Prorated Payment Amount - 93.59%
	McKenzie County	McKenzie	\$ 305,937.30	\$ 286,321.82
	McLean County	McLean	\$ 469,871.69	\$ 439,745.39
	Mercer County	Mercer	\$ 511,729.64	\$ 478,919.59
	Milnor	Sargent	\$ 9,253.51	\$ 8,660.21
	Minnewauken	Benson	\$ 3,377.64	\$ 3,161.08
	Minot	Ward	\$ 510,697.73	\$ 477,953.84
	Minto	Walsh	\$ 3,656.07	\$ 3,421.66
	Mohall	Renville	\$ -	\$ -
	Montpelier	Stutsman	\$ 806.40	\$ 754.70
	Morton County	Morton	\$ 413,002.06	\$ 386,522.02
	Mott	Hettinger	\$ 8,537.70	\$ 7,990.30
	Mountain	Pembina	\$ -	\$ -
	Mountrail County	Mountrail	\$ 128,004.81	\$ 119,797.65
	Nelson County	Nelson	\$ 47,362.09	\$ 44,325.42
	New Leipzig	Grant	\$ 3,868.54	\$ 3,620.50
	New Rockford	Eddy	\$ 36,848.45	\$ 34,485.88
	Newburg	Bottineau	\$ 227.10	\$ 212.54
	Oakes	Dickey	\$ 12,425.02	\$ 11,628.37
	Oberon	Benson	\$ -	\$ -
	Oliver County	Oliver	\$ 48,371.65	\$ 45,270.25
	Oriska	Barnes	\$ 729.78	\$ 682.99
	Pembina County - Cavalier TWP	Pembina	\$ 1,041.88	\$ 975.08
	Pembina County - Pembina TWP	Pembina	\$ 754.75	\$ 706.36
	Pembina County - St Thomas TWP	Pembina	\$ 3,485.98	\$ 3,262.47
	Pettibone	Kidder	\$ 898.20	\$ 840.61
	Pick City	Mercer	\$ 2,796.83	\$ 2,617.51
	Pillsbury	Barnes	\$ 1,032.00	\$ 965.83
	Portland	Traill	\$ 780.48	\$ 730.44
	Powers Lake	Burke	\$ 4,152.56	\$ 3,886.32
	Ramsey County	Ramsey	\$ 52,687.49	\$ 49,309.38
	Ransom County	Ransom	\$ 56,022.50	\$ 52,430.56
	Ray	Williams	\$ -	\$ -
	Renville County	Renville	\$ 76,822.87	\$ 71,897.29
	Richardton	Stark	\$ 21,056.41	\$ 19,706.36
	Richland County	Richland	\$ 175,685.94	\$ 164,421.66
	Rolette County	Rolette	\$ 40,852.01	\$ 38,232.74
	Sanborn	Barnes	\$ 659.34	\$ 617.07
	Sargent County	Sargent	\$ 54,217.17	\$ 50,740.98
	Sheldon	Ransom	\$ -	\$ -
	Sheridan County	Sheridan	\$ 32,287.26	\$ 30,217.13
	Sherwood	Renville	\$ 780.55	\$ 730.50
	Sheyenne	Eddy	\$ -	\$ -
	Spiritwood Lake	Stutsman	\$ 2,676.60	\$ 2,504.99
	Stanton	Mercer	\$ 2,488.70	\$ 2,329.13
	Stark County	Stark	\$ 345,974.16	\$ 323,791.68
	Steele	Kidder	\$ 22,660.19	\$ 21,207.31

	Applicant	County of Location	Eligible	Prorated Payment Amount - 93.59%
	Steele County	Steele	\$ 78,601.76	\$ 73,562.13
	Strasburg	Emmons	\$ 23,246.32	\$ 21,755.86
	Streeter	Stutsman	\$ 3,714.60	\$ 3,476.43
	Stutsman County	Stutsman	\$ 351,037.14	\$ 328,530.04
	Surrey	Ward	\$ 5,543.44	\$ 5,188.01
	Sykeston	Wells	\$ 925.36	\$ 866.03
	Tappen	Kidder	\$ 1,134.63	\$ 1,061.88
	Taylor	Stark	\$ 3,269.04	\$ 3,059.44
	Tioga	Williams	\$ -	\$ -
	Towner	McHenry	\$ 7,542.03	\$ 7,058.47
	Towner County	Towner	\$ 77,970.44	\$ 72,971.29
	Traill County - Kelso TWP	Traill	\$ 949.31	\$ 888.45
	Turtle Lake	McLean	\$ 11,079.00	\$ 10,368.66
	Tuttle	Kidder	\$ 4,590.97	\$ 4,296.62
	Underwood	McLean	\$ 1,007.57	\$ 942.97
	Valley City	Barnes	\$ 62,960.60	\$ 58,923.82
	Venturia	McIntosh	\$ 402.00	\$ 376.23
	Voltaire	McHenry	\$ 3,351.12	\$ 3,136.26
	Wahpeton	Richland	\$ 56,048.85	\$ 52,455.22
	Walsh County	Walsh	\$ 1,298.96	\$ 1,215.67
	Ward County	Ward	\$ 451,232.39	\$ 422,301.17
	Wells County	Wells	\$ 100,261.27	\$ 93,832.91
	West Fargo	Cass	\$ 147,914.48	\$ 138,430.79
	Williams County	Williams	\$ 335,730.38	\$ 314,204.69
	Williston	Williams	\$ 66,114.31	\$ 61,875.32
	Willow City	Bottineau	\$ 1,757.05	\$ 1,644.40
	York	Benson	\$ 245.07	\$ 230.48
			9,616,575.50	9,000,000.00