

Budget Section
Senator Tony Grindberg, Chairman
September 15, 2011

Department of Corrections and Rehabilitation

NDSP Building Project

Project Budget - \$64 million

Project Expenditures as of 8/31/11 – \$20 million

Significant Completion Date – December, 2012 (Demolition of East Cell House and West Security Fencing to be completed in Spring of 2013)

Project Scope:

New Administrative Segregation Unit – 108 Beds

New General Housing Unit – 180 Beds

New Intake / Orientation Unit – 120 Beds

New Medical Unit – 23 Beds

New NDSP Entrance / DOCR Administration Bldg.

New NDSP Warehouse

New South Guard Tower

New Security Fencing

Building Demolition:

East Cell House

DOCR Administration Bldg

NDSP Warehouse

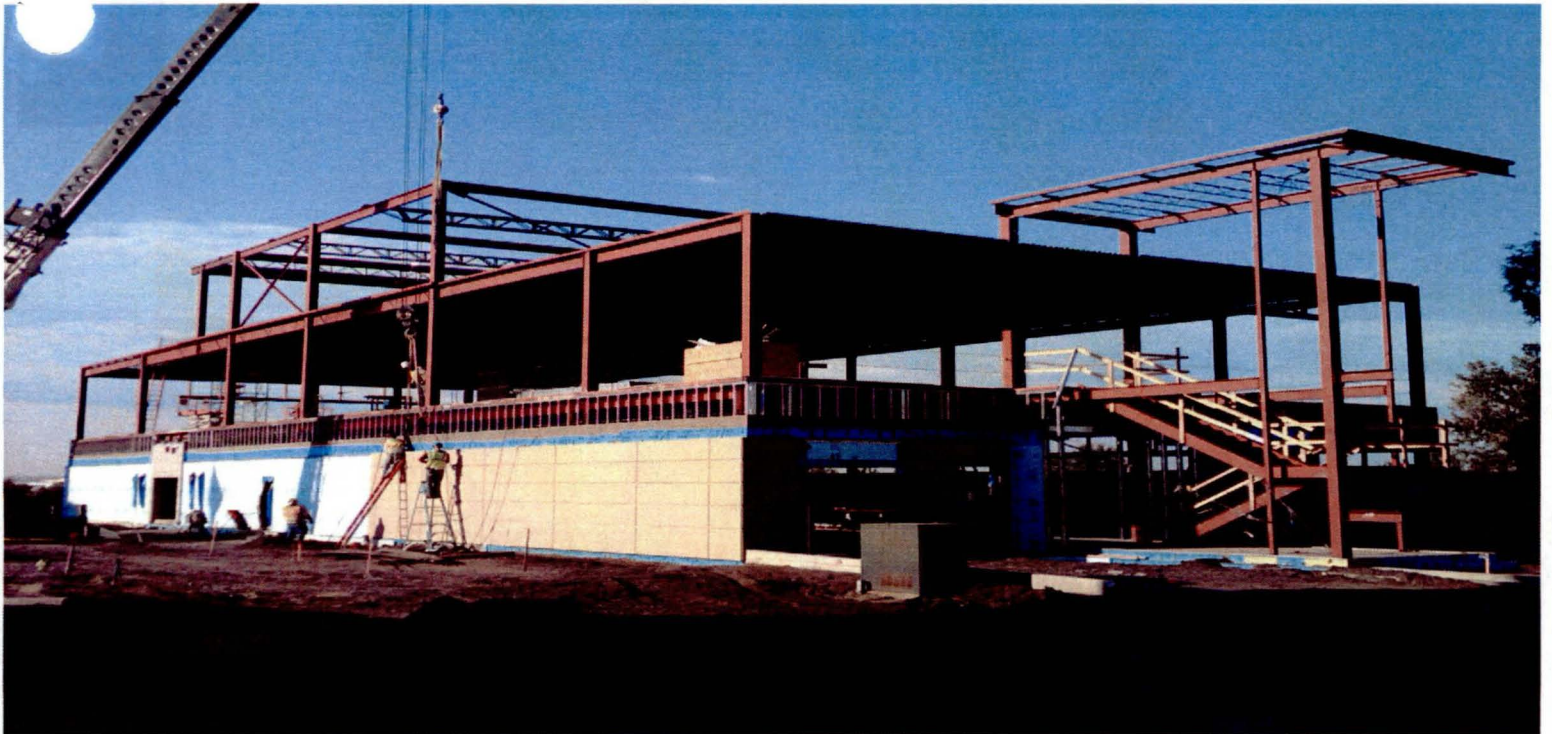
Warden's Residence

Deputy Warden's Residence

Project Status – Remains On Budget / On Time



North Dakota State Penitentiary Warehouse



North Dakota State Penitentiary Entrance / DOCR Administration Bldg.



North Dakota State Penitentiary South Guard Tower



Construction inside Secure Perimeter (Looking NW – Future Main Street)



Construction inside Secure Perimeter (North Wall of New Construction)



Construction inside Secure Perimeter (Cellhouse Footings / Foundations)