

2011 Flood Recovery Programs Update

As of August 31, 2012

Overall Disaster Costs

Program		Federal/State Local Cost Share	Allocated/ Appropriated	Obligated/ Approved	Expended/ Dispersed	# Approved	# Funded	# Ineligible
Individual/Housing Assistance Programs								
Individual & Household Program (IHP): Other Needs Assistance		75% Federal, 25% State	N/A	\$2,122,872	\$2,122,872	1,437	1,437	3,739
IHP: Rental, Replacement, Home Repair		100% Federal	N/A	\$93,600,204	\$93,600,204	7,357	7,357	1,553
Small Business Administration		100% Federal	N/A	\$139,841,800.00	\$113,820,300.00	1,478	N/A	91
Crisis Counseling Program		100% Federal	\$3,321,109	\$3,159,877	\$1,566,313	N/A	N/A	N/A
Disaster Unemployment Assistance		100% Federal	\$2,616,816	\$2,573,085	\$2,573,085	1,319	1,319	405
Total			\$5,937,925	\$241,297,837	\$213,682,774	11,591	10,113	5,788
Public Response, Recovery and Mitigation								
Mitigation		12 Month Lock In: 75 % Federal, 25% non-federal (non-federal amount varies based on project)	\$74,996,585.00	N/A	N/A	N/A	N/A	N/A
Public Assistance		90% Federal/ 7% State/3% Local	N/A	\$271,643,189.35	\$244,506,144.79	4876		

State Indirect (Mission Assignments)		90% Federal/ 10% non- Federal	\$24,000,000.00	\$24,000,000.00	\$24,000,000.00	N/A	N/A	N/A
Total			\$98,996,585	\$295,643,189	\$268,506,145	4,876	0	0

Legislative Initiatives								
Program		Federal/State Local Cost Share	Allocated/ Appropriated	Obligated/ Approved	Expended/ Dispersed	# Approved	# Funded	# Ineligible
2011 Regular Legislative Session: Senate Bill 2369								
Grade Raises		State -- 100%	\$4,800,000	\$7,240	\$7,240	N/A	N/A	N/A
Minnewaukan Infrastructure		State -- 100%	\$3,200,000	\$679,559	\$679,559	N/A	N/A	N/A
Total			\$8,000,000	\$686,799	\$686,799	0	0	0
2011 Special Legislative Session: Senate Bill 2371								
Bank of North Dakota (BND) Rebuilders Loan		State -- 100%	\$50,000,000	\$32,122,193	\$25,441,633	1115	874	37
Infrastructure Development Grants		State -- 100%	\$30,000,000	\$29,895,080	\$316,561	146	18	
Housing Rehabilitation and Citizen Retention Grant		State -- 100%	\$10,000,000	\$5,412,889	\$2,268,650	8	8	
Flood-Damaged School Infrastructure grants		State -- 100%	\$500,000	\$500,000	\$500,000	N/A	N/A	N/A

Road Raising Grants		State -- 100%	\$6,000,000	\$5,889,159	\$73,343	N/A	N/A	N/A
Property Acquisition, Engineering and Construction Funding		State -- 100%	\$50,000,000	40,689,755	3,538,988	N/A	N/A	N/A
Total			\$146,500,000	\$114,509,076	\$32,139,175	1,269	900	37

<i>Program-Specific Costs</i>								
Program		Federal/State Local Cost Share	Allocated/ Appropriated	Obligated/ Approved	Expended/ Dispersed	# Approved	# Funded	# Ineligible
Public Finance Authority Disaster Loan Program		No Cost Share, the amount expended is going to be repaid	N/A	\$63,431,437	\$13,526,007	34	19	
BND Business Disaster Relief Program		State -- 100%	N/A	\$ 38,755,232.00	\$30,485,598	1302	1121	39
State Community Development Block Grant (CDBG)		TBD	\$11,782,684	\$5,171,974	\$0	0	0	0
Minot CDBG		Federal -- 100%	\$67,575,964	\$0	\$0	0	0	0
Supplemental Nutrition Assistance Program		Federal -- 100%	N/A	\$530,503	\$530,503	N/A	N/A	N/A

Low Income Home Energy Assistance program		Federal -- 100%	N/A	\$100,972	\$100,972	N/A	N/A	N/A
School Construction Loan Program		State -- 100%	\$10,000,000	\$10,000,000	\$10,000,000	1	1	1
Total			\$89,358,648	\$117,990,118	\$54,643,080	1,337	1,141	40

Other Key Numbers...

Total Individual Assistance Registrants: 10,286

Total Disaster Recovery Center Visits: 14,939

2-1-1 Hotline Calls: 2,517

Total State Response and Recovery Center (State Flood Damage Hotline): 3,010

One Stop Contractor Licensing Center: 4,094 IDs/Licenses Issued; 505 Contractors, 23 individuals arrested

**OFFICE OF ADJUTANT GENERAL
STATE DISASTER RELIEF FUND (352)**

9/12/2012

REVENUES:

ORIGINAL APPROPRIATION (SB 2012 - 2009 LEGISLATURE) (\$20M for 2009 Snow Disaster & \$23M for 2009 Flood Disaster)	\$43,000,000.00
TRANSFER FROM PERMANENT OIL TAX TRUST FUND (SB2369 - 2011 LEGISLATURE)	\$ 22,000,000.00
REVENUE FROM COUNTIES/CITIES	\$ 1,412,640.75
REVENUE FROM FEDERAL GOVERNMENT	\$ 2,200,724.58
INTEREST ACCRUED THROUGH 6/30/12	\$ 236,418.71
ANTICIPATED TRANSFER IN 11-13 (SB 2371 SECTION 17 - 2011 SPECIAL SESSION)	\$ 48,700,000.00
	\$117,549,784.04

EXPENDITURES:

2007-09 EXPENDITURES

SNOW GRANTS ISSUED THROUGH 6/30/09	\$ (5,376,783.57)
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2009-11 EXPENDITURES

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (513,321.00)
2009 FLOOD	\$ (5,739,762.00)
JANUARY 2010 WINTER STORM	\$ (1,506,693.13)
2010 FLOOD	\$ (3,390,192.00)
APRIL 2010 ICE STORM	\$ (2,854,089.00)
BLIZZARD 2011	\$ (16,937.16)
2011 SNOW GRANTS	\$ (9,000,000.00)
2011 FLOOD	\$ (2,874,795.00)
TOTAL EXPENDITURES 7/1/2009 THRU 6/30/2011	\$ (25,895,789.29)

2011-13 EXPENDITURES (7/1/2011 THRU 7/31/2012)

		EMERGENCY COMM/ BUDGET SECTION FINAL APPROVAL DATE
STATE MATCH FOR DISASTERS PRIOR TO 2009 (Section 1 of 2011 SB 2016)	\$ (784,025.29)	Dec 13, 2011
2009 FLOOD (Section 1 of 2011 SB 2016)	\$ (1,541,844.24)	Dec 13, 2011
JANUARY 2010 WINTER STORM (Section 15 of 2011 SB 2371)	\$ (12.10)	Dec 13, 2011
2010 FLOOD (Section 15 of 2011 SB 2371)	\$ (39,164.04)	Dec 13, 2011
2011 FLOOD (Section 5 of SB 2016, Section 4 of 2011 SB 2369, Section 15 of SB 2371)	\$ (5,820,553.43)	June 21 & Dec 13, 2011
HOUSING REHAB AND RETENTION (Section 9 of 2011 SB 2371)	\$ (2,268,650.00)	Dec 13, 2011
TRANSFER TO NDDOT (Section 14 of 2011 SB 2371)	\$ (6,000,000.00)	N/A (DOT Expenditure)
VOLUNTEER RESPONSE COORDINATION (Section 4 of 2011 SB 2016)	\$ (126,000.00)	Dec 13, 2011
ROAD GRADE RAISING PROJECTS (Section 4 of 2011 SB 2369)	\$ (7,239.65)	June 21, 2011
FLOOD MITIGATION IN INCORPORATED CITIES (Section 4 of 2011 SB 2369)	\$ (679,558.99)	June 21 & Dec 13, 2011
TOTAL EXPENDITURES 7/1/2011 THRU 7/31/2012	\$ (17,267,047.74)	

PROJECTED 2011-13 EXPENDITURES (8/1/2012 THRU 6/30/2013)

STATE MATCH FOR DISASTERS PRIOR TO 2009 (Section 1 of 2011 SB 2016)	\$ (75,825.33)	Dec 13, 2011
2009 FLOOD (Section 1 of 2011 SB 2016)	\$ (5,169,354.64)	Dec 13, 2011
JANUARY 2010 WINTER STORM (Section 15 of 2011 SB 2371)	\$ (507,528.02)	Dec 13, 2011
2010 FLOOD (Section 15 of 2011 SB 2371)	\$ (2,224,361.62)	Dec 13, 2011
APRIL 2010 ICE STORM (Section 15 of 2011 SB 2371)	\$ (1,185,530.57)	Dec 13, 2011
2011 FLOOD (Section 5 of SB 2016, Section 4 of 2011 SB 2369, Section 15 of SB 2371)	\$ (10,604,551.57)	June 21 & Dec 13, 2011
VOLUNTEER RESPONSE COORDINATION (Section 4 of 2011 SB 2016)	\$ (274,000.00)	Dec 13, 2011
FLOOD MITIGATION IN INCORPORATED CITIES (Section 4 of 2011 SB 2369)	\$ (2,520,441.01)	June 21 & Dec 13, 2011
ROAD GRADE RAISING PROJECTS (Section 4 of 2011 SB 2369)	\$ (4,792,760.35)	June 21, 2011
HOUSING REHAB AND RETENTION (Section 9 of 2011 SB 2371)	\$ (7,731,350.00)	Dec 13, 2011
CONTINGENT 2012 DISASTER EXCEEDING \$50M (Section 16 of 2011 SB 2371)	\$ (5,000,000.00)	N/A
	\$ (40,085,703.11)	

PROJECTED EXPENDITURES AFTER JUNE 30, 2013

2011 FLOOD	\$ (12,000,000.00)
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