

Budget Section
Senator Tony Grindberg, Chairman
September 20, 2012

Department of Corrections and Rehabilitation

NDSP Building Project

Project Budget - \$64 million

Project Expenditures as of 8/30/12 – \$47 million

Significant Completion Date – March, 2013 (Demolition of East Cell House and West Security Fencing to be completed in Spring / Summer of 2013)

Project Scope:

New Administrative Segregation Unit – 108 Beds

New General Housing Unit – 180 Beds

New Intake / Orientation Unit – 120 Beds

New Medical Unit – 23 Beds

New NDSP Entrance / DOCR Administration Bldg.

New NDSP Warehouse

New South Guard Tower

New Security Fencing

Building Demolition:

East Cell House

DOCR Administration Bldg

NDSP Warehouse

Warden's Residence

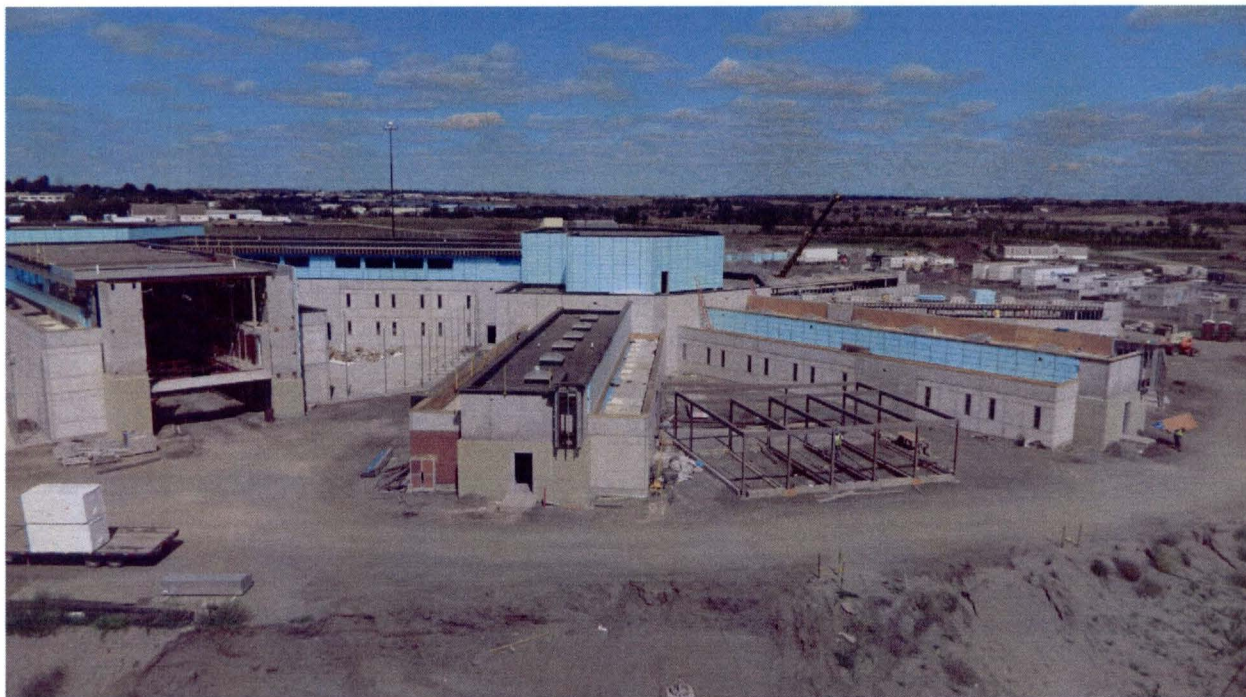
Deputy Warden's Residence

Project Status:

Remains On Budget



New arrival sallyport - located on South side of facility; view looking West



General population and administrative segregation housing – view looking Northwest



Connecting corridor between NDSP and DOCR Administration Building



DOCR Administration Building



General population housing unit



NDSP infirmary



Double bunked cell – general population housing