



North Dakota Tobacco Prevention and Control Executive Committee

Center for Tobacco Prevention and Control Policy
4023 State Street, Suite 65 • Bismarck, ND 58503-0638
Phone 701.328.5130 • Fax 701.328.5135 • Toll Free 1.877.277.5090

Written Report to the North Dakota Legislature Budget Section For the December 13, 2011 Budget Section Meeting Submitted by Jeanne Prom, Executive Director

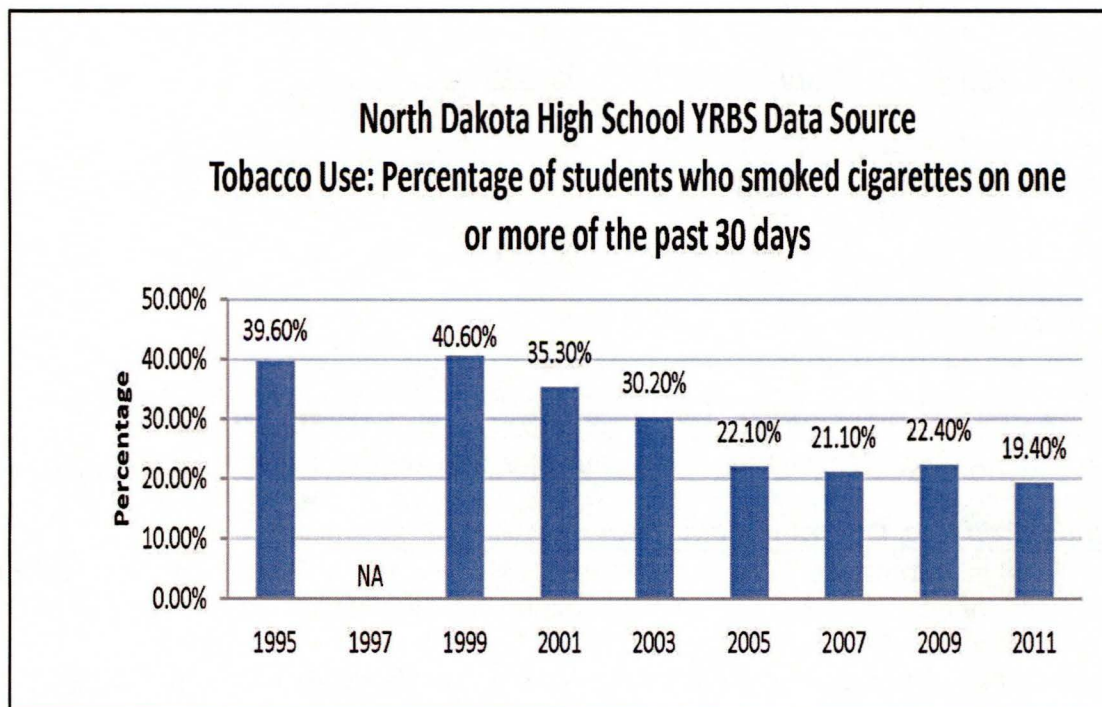
The 2011 Legislature, pursuant to 2011 House Bill 1025, required that the agency provide in its written reports to the interim budget section detailed information on expenditures for contract services, professional fees and services and grants. The following report provides this information as of December 12, 2011.

Expenditures to date, 2011-2013

The appropriation for the current biennium is \$12,922,614. As of December 12, 2011, \$1,686,390.87 has been expended, including: grants -- \$1,304,874.38; professional fees -- \$191,720.39; salaries & wages -- \$148,401.20; and other operating -- \$ 41,394.90. The balance remaining is \$11,236,223.13.

Outcomes

Fewer North Dakota adult residents and youth are smoking than when the comprehensive prevention program began just two years ago. The Center reported the drop in adult smoking to the Budget Section on September 15, 2011. The decrease in high school smoking is shown below. (Youth smoking is measured by the North Dakota Youth Risk Behavior Survey, conducted by the N.D. Department of Public Instruction.)



We are beginning to see this new comprehensive program make a difference. However, tobacco use remains the leading cause of preventable disease and death in our state and two North Dakota residents will die today from tobacco use. The Center will continue to work with you to reduce tobacco use and its costs.

Grants and Professional Services Contracts and Fees, 2011-2013

The Center currently manages three major grant programs (currently 57 grants/year) and seven professional services contracts, as described below and detailed on the attachments.

Tobacco Settlement State Aid Grants to all Local Public Health Units

- \$940,000 total for the biennium, \$235,004 expended thus far.
- 28 grants, one to each local public health unit (LPHU) using a noncompetitive formula.
- All counties receive funding.
- LPHUs adopted, implemented and evaluated a health unit policy to ask, advise and refer (AAR) tobacco users to the quitline or QuitNet. This involved developing and passing the policy, providing training to staff, incorporating the referral process into electronic medical records systems, and conducting an audit of charts to evaluate the policy's implementation in client-based programs.
- All 28 LPHUs refer clients to the quitline or QuitNet.

Local tobacco prevention programming grants to all local public health units

- \$3,296,091 total for FY2012, \$995,535.61 expended thus far.
- In FY 2012, the Center manages 23 grants/year, one to each LPHU or LPHU collaborative (more than one LPHU cooperating as part of one grant), using noncompetitive formula and requiring an approved CDC Best Practice work plan. The Center anticipates similar numbers of grants and funding in FY 2013.
- All counties receive funding.

Special Initiative Grants to implement CDC Best Practices

- \$740,988 awarded or approved and \$74,334.77 expended thus far.
- 6 grants to the following:
 - American Nonsmokers' Rights Foundation to provide training and technical assistance to communities on smoke-free efforts.
 - Minot State University to assist communities statewide on public education efforts on smoke-free and tobacco-free efforts.
 - American Lung Association in North Dakota, and
 - Tobacco Free North Dakota, and
 - Northern Lights Youth Services – 1 grant to each organization to provide education to members and to the public statewide on tobacco use prevention issues.
 - City-County Health District for local policy planning and development.

Professional Services Contracts and IT Contractual, and Fees

- \$616,741.98 in 7 contracts/ITD work order requests thus far this biennium, or continuing from previous biennium. \$190,222.12 has been expended thus far. An additional \$1,498.24 in non-contractual services from the Office of Attorney General also has been paid.
- Services further support the implementation of the new statewide comprehensive CDC Best Practice tobacco prevention program through the following contracts:
 - Department of Health – an annual contract to provide the Center with fiscal services.
 - Odney – a continuing contract for health communications marketing services through December 2012. The contract provides public education on secondhand smoke, the costs of tobacco, and public information on program outcomes.

- Nexus Innovations – two IT work order requests to provide data reports and to plan for enhancements to the Progress Reporting System.
- University of North Dakota – two continuing contracts to conduct a study to help determine possible health outcomes from a smoke-free policy, and to conduct an evaluation.
- Public Health Law Center – two contracts, one for development of a case study report on the law that funds tobacco control efforts in North Dakota, and another for policy technical assistance and policy research and related training.

Funds must be used to help implement Centers for Disease Control (CDC) Best Practices

- Only the CDC Best Practice strategies proven to prevent and reduce tobacco use at an accelerated rate are implemented. These include state, community, health communications, and cessation interventions; and surveillance, evaluation and related management costs.
- Some of the most effective strategies to keep kids from starting and to provide incentives for tobacco users to quit include:
 - making all workplaces, school campuses, and public places smoke- or tobacco-free;
 - educating the public about the health effects of secondhand smoke and the costs of tobacco use; and
 - changing healthcare systems so providers always ask patients/clients about tobacco use, encourage tobacco users to quit, and connect those wanting to quit with the quitline/Net and nicotine replacement therapy.

Please see attachments for details on expenditures.

TOBACCO PREVENTION & CONTROL COMMITTEE
2011-2013 Grants

Contractor	Total Contract Amount	Expended to Date	Start Date	End Date	Description
Bismarck Burleigh Public Health	62,807.00	15,702.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Cavalier County Health District	12,023.00	3,006.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Central Valley Health District	33,967.00	8,492.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
City County Health Department	16,669.00	4,168.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Custer District Health Unit	76,092.00	19,024.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Dickey County District Health Unit	12,874.00	3,218.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Emmons County Public Health	11,732.00	2,934.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Fargo Cass Public Health	107,783.00	26,946.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
First District Health Unit	123,749.00	30,938.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Foster County Health Department	11,596.00	2,900.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Grand Forks Public Health Department	53,318.00	13,330.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Kidder County District Health Unit	10,999.00	2,750.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Lake Region District Health Unit	53,926.00	13,482.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
LaMoure County Public Health Unit	12,119.00	3,030.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
McIntosh District Health Unit	11,245.00	2,812.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Nelson Griggs District Health	22,443.00	5,610.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Pembina County Health Department	14,269.00	3,568.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Ransom County Public Health Department	12,985.00	3,246.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Richland County Health Department	20,121.00	5,030.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Rolette County Public Health District	18,555.00	4,638.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Sargent County District Health Unit	11,915.00	2,978.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Southwestern District Health Unit	100,750.00	25,188.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Steele County Public Health Department	10,697.00	2,674.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Towner County Public Health District	10,875.00	2,718.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Traill District Health Unit	14,734.00	3,684.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Upper Missouri District Health Unit	62,890.00	15,722.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Walsh County Health Department	16,704.00	4,176.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Wells County District Health Unit	12,163.00	3,040.00	7/1/2011	6/30/2013	Tobacco State Aid to Local Public Health
Total Tobacco State Aid Payments	940,000.00	235,004.00			
Bismarck-Burleigh Public Health	320,412.00	122,481.74	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Cavalier County Health District	43,444.00	7,058.15	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012

Central Valley Health District	286,203.00	93,536.23	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
City County Health Department	97,387.00	26,604.23	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Custer District Health Unit	207,261.00	71,899.17	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Dickey County District Health Unit	48,330.00	10,667.44	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Fargo Cass Public Health	529,911.00	152,689.69	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
First District Health Unit	339,060.00	119,857.92	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Foster County Health Department	42,065.00	8,618.20	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Grand Forks Public Health Department	278,048.00	88,646.03	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Lake Region District Health Unit	129,543.00	39,758.61	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Nelson Griggs District Health	53,815.00	6,342.49	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Pembina County Health Department	31,652.00	13,923.79	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Ransom County Public Health Department	49,698.00	-	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Richland County Health Department	117,123.00	20,534.99	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Rolette County Public Health District	77,800.00	19,667.27	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Sargent County District Health Unit	44,168.00	9,126.51	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Southwestern District Health Unit	193,310.00	84,371.63	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Towner County Public Health District	37,707.00	7,390.43	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Traill District Health Unit	43,835.00	5,344.91	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Upper Missouri District Health Unit	201,393.00	50,365.69	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Walsh County Health Department	68,080.00	23,220.49	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Wells County District Health Unit	55,846.00	13,430.00	7/1/2011	6/30/2012	Tobacco Grants to Local Public Health Fiscal Year 2012
Total Grants to Local Public Health	3,296,091.00	995,535.61			
American Lung Association	100,000.00	9,582.66	7/1/2011	6/30/2012	Special Initiative Grants
Tobacco Free North Dakota	100,000.00	36,190.54			SIG - Statewide Organization
Minot State University	416,000.00	21,263.78			Other
Northern Lights Youth Services	40,000.00	7,297.79			SIG - Statewide Organization
City-County Health District	24,988.00	-			SIG - Policy Development
American Nonsmokers' Rights Foundation	60,000.00	-			SIG - Policy Development
Total Special Initiative Grants	740,988.00	74,334.77			
Total Grant Payments for 2011-2013 Biennium	4,977,079.00	1,304,874.38			

TOBACCO PREVENTION & CONTROL COMMITTEE
2011-2013 Professional Services Contract and IT Contractual

Contractor	Total Contract Amount	Expended to Date	Start Date	End Date	Description
Odney Advertising	403,095.98	139,757.51	1/1/2011	12/31/2012	Health Communications Marketing Services
ND Department of Health	19,179.00	-	7/1/2011	6/30/2012	Fiscal Agent Services
Nexus Innovation	32,000.00	46,665.62	7/1/2011	6/30/2013	Upgrades to PRS
UND Center for Rural Health	58,667.00	-			2009-2011 Comprehensive Program Evaluation
University of North Dakota	2,725.00	-			Heart Attack Study
Public Health Law Center, Inc.	38,075.00	1,457.49			Tobacco Control Policy Legan Technical Assistance and Training
Public Health Law Center, Inc.	63,000.00	2,341.53			Case Study Research - ND Legislation Funding State Tobacco Control Efforts
Total Professional Fee and IT contracts 2011-2013 Biennium	616,741.98	190,222.15			

Non-Contracts (Paid through 3-29-2011)

Attorney General's Office

1,498.24

Attorney Fees for the 2011-2013 Biennium

Total Non- Contract Payments

1,498.24

191,720.39