

NEEDS AND CHALLENGES OF THE WILLISTON PUBLIC SCHOOL DISTRICT #1



GROWTH OF THE SCHOOL DISTRICT



CURRENT STUDENT ENROLLMENT

= 2650 students

POTENTIAL ADDITIONAL STUDENTS

Apartments (760 units completed by Fall 2012) $760 \times .25 \times 1.5$ = 300 students

Homes (405 homes completed by Fall 2012) 405×1.5 = 600 students

Homeless (1000 additional campers by Fall 2012) $1000 \times .25 \times 1.5$ = 300 students

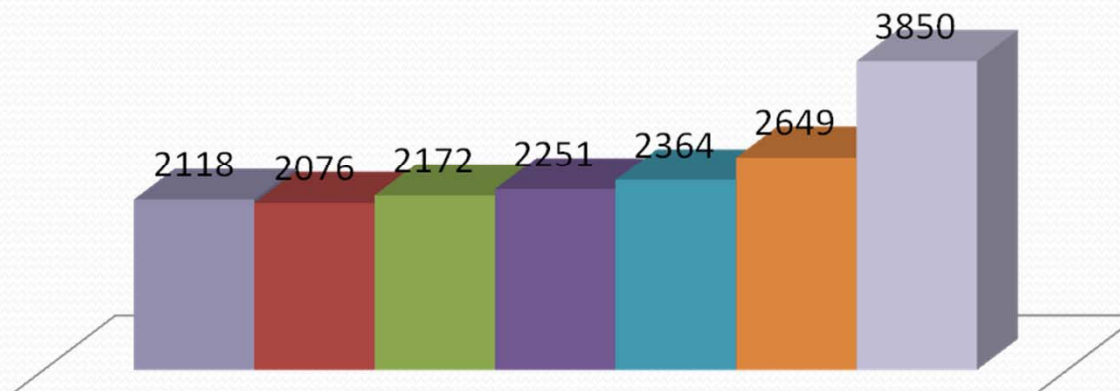
TOTAL POTENTIAL NEW STUDENTS BY FALL 2012

= 1200 students

TOTAL STUDENT ENROLLMENT BY FALL 2012
STUDENTS

= 3850

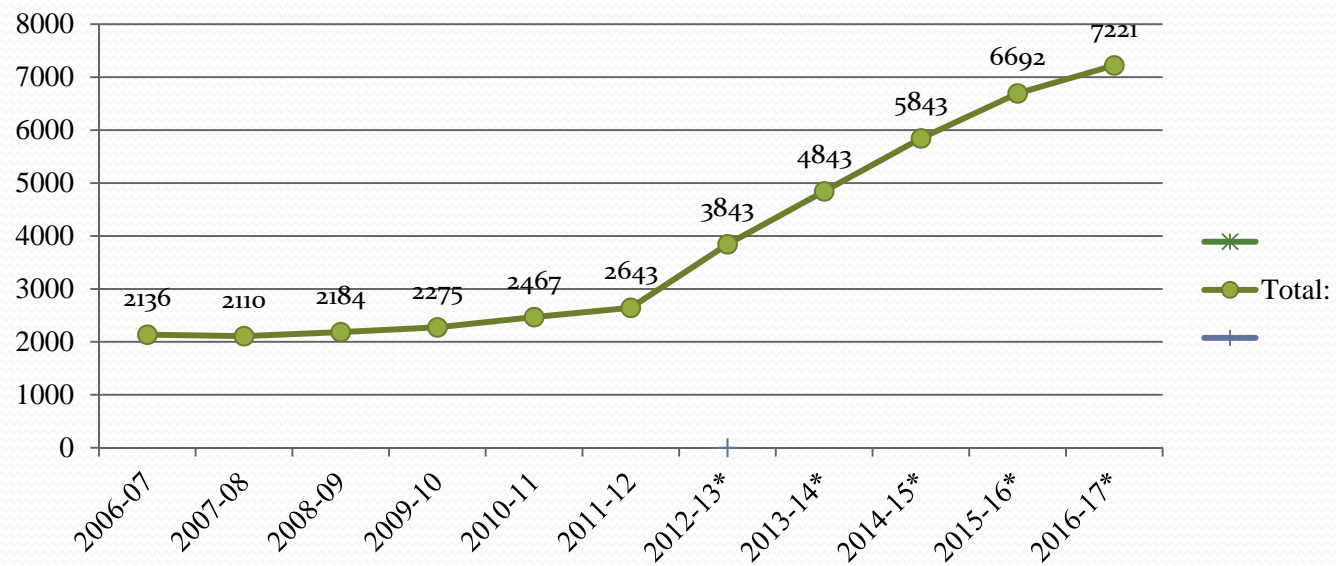
■ 2006-2007 ■ 2007-2008 ■ 2008-2009 ■ 2009-2010
■ 2010-2011 ■ 2011-12 ■ Projected 12-13



K-12



Figure 1: Enrollment Trends 2006-2017
*** Projected Years**



IMMEDIATE NEEDS OF THE SCHOOL DISTRICT



FACILITIES

HAGAN ADDITION/Core space needs

2 - 20 CLASSROOM SCHOOLS

INTERMEDIATE SCHOOL

STAFF

STAFF HOUSING— affordable housing – 2005 – 1-2 bedroom apartment rent was \$500.00 per month. The Williston Economic Development Council estimates average rent for the same unit today is > \$2,000.00

EQUIPMENT— desks, books, technology,
OPERATIONAL COSTS



IMMEDIATE FUNDING NEEDS OF THE SCHOOL DISTRICT



Debt Limit

25 million

FACILITIES

HAGAN ADDITION AND RENOVATION

\$ 3,400,000

20 CLASSROOM SCHOOL

\$ 6,250,000

20 CLASSROOM SCHOOL

\$ 6,250,000

NEW STAFF – SALARIES AND BENEFITS

\$ 5,900,000

EQUIPMENT AND SUPPLIES

\$ 2,000,000

TOTAL

\$23,800,000

INTERMEDIATE SCHOOL

\$59,000,000

NEW STAFF – SALARIES AND BENEFITS

\$ 2,400,000

EQUIPMENT AND SUPPLIES

\$ 2,000,000

INTERMEDIATE SCHOOL TOTAL

\$63,400,000



DISTRICT FACILITY STUDY AND LONG RANGE PLANNING



SHORTAGE OF SPACE

District Growth
Existing Facilities

QUALITY OF EDUCATION

Preparedness of
Students

SOLUTIONS

New Schools
Funding





Short Term Plans

- Lease modular classrooms for 1-2 years
- Connect to elementary school
- Place students through out the district
- Planning for future buildings

SUMMARY AND DISCUSSION

