

GOVERNMENT SERVICES COMMITTEE**July 11, 2012****Roughrider Room, State Capitol****North Dakota Department of Transportation****Shannon L. Sauer, CPA, Financial Management Director**

Mr. Chairman and members of the committee, I'm Shannon Sauer, Financial Management Director for the Department of Transportation (DOT). I'm here today to provide information requested by the committee on the use of department airplanes for passenger transportation during state fiscal year 2011.

Information concerning passenger flights using the DOT's Beachcraft King Air is provided in Attachment A; the corresponding information for the Piper Cheyenne is provided in Attachment B.

These attachments are quite lengthy, so I'll briefly summarize the information. During fiscal year 2011, using the two agency aircraft utilized for passenger transportation, the DOT:

- Provided 248 trips for 14 agencies (191 in the King Air and 57 in the Cheyenne).
- Handled 908 passenger boardings (753 in the King Air and 155 in the Cheyenne).
- Incurred 363.1 aircraft flight hours (276.4 in the King Air and 86.7 in the Cheyenne), all of which involved two pilots.
- Recognized average fees of \$496.93 per trip for the King Air and \$719.51 for the Cheyenne.

As you review these reports, please understand that the fees per passenger will vary considerably from one flight to another. This is because of a number of factors, including differences in the length of flights, the number of passenger for which each flight's costs are divided, the pilot wait time between legs of the same trip, and any related pilot per diem costs.

This concludes my testimony; thank you for the opportunity to present this information to the committee today.

Attachment A

North Dakota Department of Transportation
 Schedule of Passenger Flights
 King Air
 July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
7/1/10	Bismarck-Fargo-Bismarck	1.5	3	\$ 2,098.50	\$ 699.50
7/7/10	Bis-Watford City-Williston-Stanley-Bis	1.6	7	2,597.00	371.00
7/8/10	Bis-Stanley-Bis	1.1	3	1,325.50	441.83
7/8/10	Bis-Devils Lake-Stanley-Devils Lake-Bis	2.5	7	3,157.50	451.07
7/9/10	Bis-Carrington-Bis	0.8	3	1,426.00	475.33
7/9/10	Bis-Valley City-Bis	1	3	1,485.00	495.00
7/15/10	Bis-Fgo-Bis	1.5	4	1,895.00	473.75
7/16/10	Bis-Fgo-Grand Forks-Bis	1.8	3	2,761.00	920.33
7/20/10	Bis-Bottineau-Minot-Dickinson-Bis	2.7	7	3,726.50	532.36
7/21/10	Bis-Bottineau-Kenmare-Bis	1.9	4	2,545.50	636.38
7/22/10	Bis-Minot-Bis	1.1	2	1,444.50	722.25
7/23/10	Bis-Fargo-Bis	1.4	2	1,725.50	862.75
7/23/10	Bis-Minot-Bis	0.9	2	1,263.00	631.50
7/27/10	Bis-Tioga-Williston-Tioga-Bis	1.6	7	1,880.75	268.68
7/28/10	Bis-Will-Crosby-Kenmare-Bis	1.8	6	2,338.50	389.75
7/29/10	Bis-Stanley-Bis	1.1	3	1,854.50	618.17
7/30/10	Bis-Fargo-Bis	1.4	2	1,743.00	871.50
8/5/10	Bis-Watford City-Dickinson-Bowman-Bis	1.8	7	2,846.00	406.57
8/6/10	Bis-Devils Lake-Bis	1	6	1,422.50	237.08
8/16/10	Bis-Fargo-Bis	1.5	2	2,007.50	1,003.75
8/17/10	Bis-Minot-Gwinner-Bis	2	2	2,575.00	1,287.50
8/18/10	Bis-Fargo-Bis	1.4	3	2,238.00	746.00
8/23/10	Bis-Williston-Bis	1.5	3	1,842.50	614.17
8/23/10	Bis-Minot-Williston	1.9	5	2,135.50	427.10
8/23/10	Williston-Bis	0.9	3	1,025.50	341.83
8/23/10	Bis-Williston-Bis	1.2	5	1,474.00	294.80
8/24/10	Bis-Minot-Bis	0.9	2	1,131.75	565.88
8/25/10	Bis-Grand Forks-Bis	1.5	2	1,678.00	839.00

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North Dakota Department of Transportation
 Schedule of Passenger Flights
 King Air
 July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
8/25/10	Bis-Williston-Bis	1.3	4	2,088.50	522.13
8/26/10	Bis-Williston-Bis	1.4	2	1,655.50	827.75
8/26/10	Bis-Williston-Bis	0.6	5	1,034.50	206.90
9/1/10	Bis-Devils Lake-Bis	1.1	2	1,889.50	944.75
9/3/10	Bis-Williston-Bis	1.4	2	2,153.00	1,076.50
9/8/10	Bis-Grand Forks-Bis	1.5	2	1,772.50	886.25
9/9/12	Bis-Grand Forks-Bis	1.7	2	2,024.00	1,012.00
9/10/10	Bis-Fargo-Bis	1.5	3	2,077.50	692.50
9/11/10	Bis-Fargo-Bis	1.5	3	1,877.50	625.83
9/13/10	Bis-Grand Forks-Bis	1.4	2	1,883.00	941.50
9/13/10	Bis-Fargo-Bis	1.5	4	2,007.50	501.88
9/14/10	Bis-Minot-Bis	0.9	7	1,315.50	187.93
9/14/10	Bis-Dickinson-Bis	0.9	6	1,245.50	207.58
9/15/10	Bis-Fargo-Bis	1.4	7	1,978.00	282.57
9/16/10	Bis-Devils Lake-Valley City-Bis	1.4	7	2,083.00	297.57
9/19/10	Bis-Fargo-Bis	1.5	3	2,000.00	666.67
9/21/10	Bis-Dickinson-Bis	0.8	2	1,146.00	573.00
9/22/10	Bis-Devils Lake-Grand Forks-Devils Lake-Bis	2.2	4	3,054.00	763.50
9/28/10	Bis-Devils Lake-Bis	0.9	2	1,375.50	687.75
9/28/10	Bis-Minot-Bis	0.9	2	1,333.00	666.50
9/29/10	Bis-Minot-Bis	0.9	4	1,315.50	328.88
10/1/10	Bis-Fargo-Bis	1.5	5	2,098.50	419.70
10/4/10	Bis-Fargo-Bis	1.4	2	1,813.00	906.50
10/7/10	Bis-Fargo-Grafton-Bis	2	4	2,680.00	670.00
10/7/10	Bis-Fargo-Bis	1.4	1	1,673.00	1,673.00
10/8/10	Bis-Grand Forks-Casselton-Bis	1.7	2	2,399.00	1,199.50
10/11-10/13/10	Bis-St. Paul-Bis	3	5	5,189.00	1,037.80

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North Dakota Department of Transportation
Schedule of Passenger Flights
King Air
July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
10/14/10	Bis-Grand Forks-Bis	1.5	3	2,052.50	684.17
10/14/10	Bis-Fargo-Bis	1.6	4	2,173.00	543.25
10/15/10	Bis-Fargo-Bis	1.4	1	1,778.00	1,778.00
10/22/10	Bis-Grafton-Bis	1.5	7	2,028.50	289.79
10/24/10	Bis-Grand Forks-Bis	1.5	3	1,755.00	585.00
10/25/10	Bis-Grand Forks-Bis	1.6	2	1,889.50	944.75
10/28/10	Bis-Devils Lake-Bis	1	7	1,432.50	204.64
10/29/10	Bis-Fargo-Bis	1.5	1	2,067.50	2,067.50
11/2/10	Bis-St. Paul-Bis	3.1	5	3,862.00	772.40
11/4/10	Bis-Grand Forks-Bis	1.7	3	2,507.50	835.83
11/8/10	Bis-Minot-Bis	0.8	2	1,206.00	603.00
11/9/10	Bis-Dickinson-Stanley-Bis	1.2	6	1,744.00	290.67
11/9/10	Bis-Dickinson-Bis	1	4	1,345.00	336.25
11/11/10	Bis-Fargo-Bis	1.5	2	1,972.50	986.25
11/15/10	Bis-Devils Lake-Jamestown-Bis	1.5	2	1,930.00	965.00
11/18/10	Bis-Pierre-Bis	1.5	5	2,252.50	450.50
11/19/10	Bis-Fargo-Bis	1.5	7	2,252.50	321.79
11/22/10	Bis-Fargo-Bis	1.6	6	2,156.00	359.33
11/23/10	Bis-Fargo-Bis	1.7	2	2,094.00	1,047.00
11/30/10	Bis-Devils Lake-Bis	1.1	4	1,819.50	454.88
12/2/10	Bis-Grand Forks-Fargo-Bis	2	3	2,785.00	928.33
12/3/10	Bis-Fargo-Grand Forks-Fargo-Bis	2.2	5	2,774.00	554.80
12/7/10	Bis-Williston-Bis	1.3	2	1,738.50	869.25
12/7/10	Bis-Minot-Bis	1	2	1,355.50	677.75
12/7/10	Bis-Minot-Bis	0.9	2	1,245.50	622.75
12/8/10	Bis-Devils Lake-Bis	1.2	2	1,674.00	837.00
12/8/10	Bis-Grand Forks-Bis	1.5	2	1,852.50	926.25
12/9/10	Bis-Fargo-Bis	1.5	5	2,189.50	437.90

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Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
12/14/10	Bis-Minot-Williston-Dickinson	1.8	3	2,491.00	830.33
12/15/10	Bis-Fargo-St. Paul-Fargo-Bis	3.5	7	4,277.50	611.07
12/16/10	Bis-Wahpeton-Valley City-Casselton-Bis	2.1	3	2,632.00	877.33
12/17/10	Bis-Carrington-Fargo-Bis	1.7	7	2,146.50	306.64
12/18/10	Bis-Casselton-Fargo-Bis	1.5	4	1,937.50	484.38
12/23/10	Bis-Dickinson-Bis	1	4	1,450.00	362.50
1/6-1/7/11	Bis-Spearfish-Bis	1.7	6	3,005.50	500.92
1/10/11	Bis-Grand Forks-Bis	1.5	6	1,842.50	307.08
1/11/11	Bis-Williston-Bis	1.4	5	1,953.00	390.60
1/13/11	Bis-Minot-Bis	0.9	3	1,315.50	438.50
1/14/11	Bis-Fargo-Bis	1.7	4	2,136.50	534.13
1/15/11	Bis-Grand Forks-Bis	1.5	7	2,087.50	298.21
1/18/11	Bis-Williston-Bis	1.4	6	1,848.00	308.00
1/19/11	Bis-Valley City-Bis	1.1	4	1,574.50	393.63
1/21/11	Bis-Devils Lake-Bis	1	7	1,440.00	205.71
1/21/11	Bis-Devils Lake-Bis	1.3	7	1,721.00	245.86
1/24/11	Bis-Grand Forks-Bis	1.6	2	2,209.00	1,104.50
1/26/11	Bis-Minot-Bis	1	2	1,345.00	672.50
1/31/11	Bis-Fargo-Bis	1.6	5	1,977.00	395.40
2/8/11	Bis-Devils Lake-Bis	1.1	7	1,539.50	219.93
2/11/11	Bis-Casselton-Bis	1.4	2	2,453.00	1,226.50
2/13/11	Bis-Grand Forks-Bis	1.5	7	2,312.50	330.36
2/15/11	Bis-Hazen-Dickinson-Bis-Hazen-Dickinson-Bis	2.2	7	2,896.50	413.79
2/18/11	Bis-Wahpeton-Gwinner-Bis	1.6	7	2,268.00	324.00
2/23/11	Bis-Fargo-Bis	1.5	4	2,098.50	524.63
2/23/11	Bis-Williston-Bis	1.4	7	1,855.00	265.00
3/1/11	Bis-Devils Lake-Bis	1.2	5	1,443.00	288.60

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Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
3/2/11	Bis-Winnipeg-Fargo-Bis	2.6	4	3,617.00	904.25
3/3/11	Bis-Fargo-Grand Forks-Bis	1.9	2	2,510.50	1,255.25
3/4/11	Bis-Devils Lake-Casselton-Bis	1.8	7	2,263.50	323.36
3/7/11	Bis-Minot-Bis	1.1	1	1,392.00	1,392.00
3/8/11	Bis-Devils Lake-Bis	1.1	7	1,574.50	224.93
3/9/11	Bis-Grand Forks-Valley City-Bis	1.8	1	2,481.00	2,481.00
3/10/11	Bis-Jamestown-Valley City-Bis	1.2	6	1,779.00	296.50
3/21/11	Bis-Devils Lake-Grand Forks-Devils Lake-Bis	2.1	2	2,557.95	1,278.98
3/24/11	Bis-Grand Forks-Bis	1.6	2	2,177.00	1,088.50
3/25/11	Bis-Hazen-Bis	0.6	6	972.00	162.00
3/29/11	Bis-Williston-Bis	1.4	5	2,167.00	433.40
3/30/11	Bis-Fargo-Bis	1.6	5	2,082.00	416.40
3/31/11	Bis-Minot-Bis	1.1	2	1,584.50	792.25
4/1/11	Bis-Fargo-Bis	1.6	3	2,047.00	682.33
4/5/11	Bis-Grand Forks-Bis	1.5	3	2,035.00	678.33
4/6/11	Bis-Williston-Dickinson-Bis	1.7	1	2,427.00	2,427.00
4/7/11	Bis-Watford City-Bis	1.2	4	1,684.00	421.00
4/8/11	Bis-Fargo-Bis	1.4	7	1,968.00	281.14
4/11/11	Bis-Fargo-Bis	1.4	5	1,978.00	395.60
4/12/11	Bis-Grand Forks-Pembina-Bis	2.1	6	2,814.50	469.08
4/13/11	Bis-Minot-Bis	0.9	7	1,323.00	189.00
4/14/11	Bis-Valley City-Bis	1	6	1,257.50	209.58
4/18/11	Bis-Minot-Bis	0.9	2	1,490.50	745.25
4/19/11	Bis-Fargo-Bis	1.5	2	1,895.00	947.50
4/20/11	Bis-Jamestown-Bis	0.9	7	1,245.50	177.93
4/21/11	Bis-Williston-Bis	1.3	3	1,678.50	559.50
4/21/11	Bis-Stanley-Bis	1.1	6	1,584.50	264.08
4/26/11	Bis-Williston-Bis	1.4	2	1,792.00	896.00

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North Dakota Department of Transportation
 Schedule of Passenger Flights
 King Air
 July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
4/29/11	Bis-Williston-Bis	1.5	1	1,790.00	1,790.00
5/2/11	Bis-Grand Forks-Fargo-Grand Forks-Fargo-Bis	2.6	4	3,312.00	828.00
5/3/11	Bis-Williston-Watford City-Minot-Bis	1.8	5	2,516.00	503.20
5/5/11	Bis-Fargo-Bis	1.5	2	2,052.50	1,026.25
5/9/11	Bis-Dickinson-Williston-Dickinson-Bis	2.2	4	2,731.50	682.88
5/10/11	Bis-Fargo-Bis	1.6	4	1,998.00	499.50
5/11/11	Bis-Dickinson-Bis	0.9	3	1,445.50	481.83
5/11/11	Bis-Williston-Bis	1.3	1	1,503.50	1,503.50
5/12/11	Bis-Rapid City-Bis	1.9	5	2,615.50	523.10
5/13/11	Bis-Fargo-Bis	1.5	5	1,737.50	347.50
5/13/11	Bis-Grand Forks-Fargo-Bis	2.1	1	2,709.50	2,709.50
5/16/11	Bis-Fargo-Bis	1.5	6	2,028.50	338.08
5/17/11	Bis-Jamestown-Bis	0.8	2	1,286.00	643.00
5/18/11	Bis-Fargo-Bis	1.6	3	2,387.00	795.67
5/18/11	Bis-Williston-Bis	1.3	1	1,521.00	1,521.00
5/19/11	Bis-Stanley-Bis	1.2	4	1,544.00	386.00
5/19/11	Bis-Grand Forks-Bis	1.9	1	2,310.50	2,310.50
5/20/11	Bis-Fargo-Bis	1.6	2	2,436.00	1,218.00
5/23/11	Bis-Williston-Bis	1.3	2	1,552.50	776.25
5/23/11	Bis-Devils Lake-Bis	1.2	2	1,425.00	712.50
5/23/11	Bis-Devils Lake-Watford City-Bis	1.9	6	2,440.50	406.75
5/24/11	Bis-Grand Forks-Bis	1.5	3	2,095.00	698.33
5/24/11	Bis-Casselton-Grand Forks-Casselton-Bis	2.1	4	2,544.50	636.13
5/25/11	Bis-Williston-Bis	1.3	4	1,766.00	441.50
5/26/11	Bis-Grand Forks-Bis	1.5	4	1,982.50	495.63
5/31/11	Bis-Williston-Bis	1.5	1	1,814.50	1,814.50
5/31/11	Bis-Williston-Bis	1.1	7	1,557.00	222.43

Attachment A

North Dakota Department of Transportation
Schedule of Passenger Flights
King Air
July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
6/1/11	Bis-Minot-Bis	1	3	1,475.00	491.67
6/2/11	Bis-Grand Forks-Bis	2.1	4	2,509.50	627.38
6/4/11	Bis-Grand Forks-Bis	1.5	1	1,807.50	1,807.50
6/7/11	Bis-Fargo-Bis	1.6	4	2,107.00	526.75
6/8/11	Bis-Watford City-Bis	1.1	4	1,535.50	383.88
6/8/11	Bis-Tioga-Crosby-Williston-Crosby-Tioga-Bis	2.6	5	3,112.00	622.40
6/9/11	Bis-Fargo-Bis	1.5	2	2,073.50	1,036.75
6/9/11	Bis-Grand Forks-Bis	1.5	2	1,737.50	868.75
6/9/11	Bis-Minot-Bis	0.9	3	1,315.50	438.50
6/9/11	Bis-Grand Forks-Bis	1.6	2	1,851.00	925.50
6/10/11	Bis-Williston-Watford City-Bismarck	1.2	6	1,961.50	326.92
6/13/11	Bis-Jamestown-Devils Lake-Bis	1.4	7	2,135.50	305.07
6/14/11	Bis-Williston-Bis	1.5	7	1,990.00	284.29
6/14/11	Bis-Wahpeton-Bis	1.8	1	2,211.00	2,211.00
6/16/11	Bis-Williston-Bis	1.4	6	1,830.50	305.08
6/21/11	Bis-Devils Lake-Bis	1.7	3	1,957.50	652.50
6/21/11	Bis-Minot-Bis	1	7	1,205.00	172.14
6/22/11	Bis-Minot-Bis	0.9	3	1,410.50	470.17
6/23/11	Bis-Minot-Bis	1.2	3	1,544.00	514.67
6/24/11	Bis-Minot-Bis	0.9	2	1,603.00	801.50
6/25/11	Bis-Minot-Bis	1.1	2	1,679.50	839.75
6/27/11	Bis-Minot-Bis	0.9	7	1,245.50	177.93
6/28/11	Bis-Minot-Bis	0.9	7	1,315.50	187.93
6/29/11	Bis-Grand Forks-Bis	1.5	5	2,105.00	421.00
Totals		276.40	753.00	374,190.95	
Average Fee Per Passenger		\$	496.93		

Note: Fees per passenger will vary between flights depending on several factors including flight time, the number of passengers on a flight, pilot wait time between legs of the trip, and pilot per diem costs.

Attachment B

North Dakota Department of Transportation
Schedule of Passenger Flights
Cheyenne
July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
7/6/10	Bis-Grand Forks-Bis	1.5	1	1,878.67	1,878.67
7/7/10	Bis-Devils Lake-Bis	1.1	1	1,670.30	1,670.30
7/15/10	Bis-Casselton-Bis	1.5	5	1,677.83	335.57
7/16/10	Bis-Minot-Grand Forks-Minot-Bis	2.4	2	2,852.70	1,426.35
7/20/10	Bis-Grand Forks-Bis	1.5	2	1,787.00	893.50
7/27/10	Bis-Devils Lake-Bis	1.1	1	1,470.30	1,470.30
7/28/10	Bis-Fgo-GF-Bis	1.8	2	2,246.40	1,123.20
8/6/10	Bis-Devils Lake-Bis	1	2	1,168.00	584.00
8/6/10	Bis-Parshall-Bis	1	3	1,294.00	431.33
8/11/10	Bis-Minot-Bis	0.9	3	1,145.70	381.90
8/23/10	Bis-Fargo-Bis	1.7	5	2,469.10	493.82
8/24/10	Bis-Bowman-Bis	1.2	3	1,597.60	532.53
8/25/10	Bis-Grand Forks-Bis	1.6	2	1,756.80	878.40
8/25/10	Bis-Grand Forks-Bis	1.6	2	1,978.47	989.23
8/31/10	Bis-Fargo-Bis	1.5	2	2,200.50	1,100.25
9/2/10	Bis-Fargo-Bis	1.7	1	2,088.27	2,088.27
9/14/10	Bis-Fargo-Bis	1.4	2	1,817.20	908.60
9/21/10	Bis-Fargo-Bis	1.6	4	2,246.80	561.70
9/22/10	Bis-Williston-Bis	1.4	5	2,087.20	417.44
9/23/10	Bis-Williston-Bis	1.8	2	2,491.40	1,245.70
10/12/10	Bis-Fargo-Bis	1.5	2	1,808.50	904.25
10/16/10	Bis-Grand Forks-Bis	1.6	3	2,271.80	757.27
10/20/10	Bis-Devils Lake-Bis	1.2	2	1,478.60	739.30
10/21/10	Bis-Williston-Bis	1.3	2	1,924.90	962.45
10/22/10	Bis-Grafton-Mayville-Bis	1.8	4	2,376.40	594.10

Attachment B

North Dakota Department of Transportation
Schedule of Passenger Flights
Cheyenne
July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
11/1/10	Bis-Grand Forks-Bis	1.6	4	2,341.80	585.45
11/2/10	Bis-Williston-Dickinson-Bis	1.6	3	2,180.80	726.93
11/4/10	Bis-Fargo-Bis	1.5	2	2,179.50	1,089.75
11/8/10	Bis-Rolla-Minot-Bis	1.6	2	2,236.80	1,118.40
11/9/10	Bis-Grand Forks-Fargo-Valley City-Bis	1.9	2	2,548.70	1,274.35
11/22/10	Bis-Devils Lake-Bis	1.2	3	1,797.60	599.20
12/2/10	Bis-Minot-Bis	1	3	1,403.00	467.67
12/3/10	Bis-Fargo-Bis	1.4	2	1,842.20	921.10
12/8/10	Bis-Minot-Bis	1.1	3	1,365.30	455.10
12/9/10	Bis-Grand Forks-Fargo-Bis	3.1	3	3,596.30	1,198.77
12/15/10	Bis-Grand Forks-Bis	1.4	2	1,807.20	903.60
12/17/10	Bis-Williston-Bis	1.4	4	2,017.20	504.30
12/21/10	Bis-Fargo-Bis	1.6	5	1,879.30	375.86
1/6/11	Bis-Minot-Bis	0.9	3	1,398.20	466.07
1/25/11	Bis-Grand Forks-Fargo-Bis	1.9	4	2,601.20	650.30
1/26/11	Bis-New Town-Bis	1	1	1,413.00	1,413.00
2/8/11	Bis-Fargo-Bis	1.6	3	2,036.80	678.93
2/16/11	Bis-New Town-Bis	1	3	1,368.00	456.00
3/2/11	Bis-Grand Forks-Bis	1.7	3	2,119.10	706.37
3/14/11	Bis-St. Paul-Bis	3.2	5	3,528.60	705.72
3/16/11	Bis-Grand Forks-Bis	1.5	5	1,629.50	325.90
3/16/11	Bis-Dickinson-Bis	0.9	2	1,040.70	520.35
3/16/11	Bis-Fargo-Bis	1.7	3	1,814.10	604.70
3/17/11	Bis-Rolla-Bis	1.4	1	1,922.20	1,922.20
3/18/11	Bis-Fargo-Bis	1.6	2	2,011.80	1,005.90
4/11/11	Bis-Williston-Bis	1.4	4	1,551.20	387.80

Attachment B

North Dakota Department of Transportation
Schedule of Passenger Flights
Cheyenne
July 1, 2010-June 30,2011

Date	Destination	Flight Hours	# of Passengers	Total Fees	Fees Per Passenger
4/12/11	Bis-Fargo-Grand Forks-Fargo-Bis	3.1	4	3,491.30	872.83
4/14/11	Bis-Dickinson-Bis	0.9	2	1,296.70	648.35
4/15/11	Bis-Casselton-Gwinner-Bis	2	5	2,431.00	486.20
4/21/11	Bis-Grand Forks-Bis	1.8	1	2,308.90	2,308.90
6/21/11	Bis-Garrison-Bis	0.9	1	1,180.70	1,180.70
6/28/11	Bis-Oakes-Bis	1.1	2	1,400.30	700.15
Totals		86.70	155	111,523.44	
Average Fee Per Passenger		\$	719.51		

Note: Fees per passenger will vary between flights depending on several factors including flight time, the number of passengers on a flight, pilot wait time between legs of the trip, and pilot per diem costs.