

**North Dakota Department of Public Instruction  
USDA National School Lunch and School Breakfast Programs Budget**

<b>Federal Funds</b>	<b>Biennium</b>			<b>SY 2012-13 Reimbursement Rates/Meal</b>		
	<u>2009-2011</u>	<u>2011-2013</u>	<u>2013-2015</u>	<u>Free</u>	<u>Reduced</u>	<u>Paid</u>
State Administrative Funds	\$1,564,191	\$1,597,732	\$1,658,036			
School Lunch Reimbursement <sup>1</sup>	\$31,216,429	\$35,107,722	\$37,565,263	\$2.86	\$2.46	\$0.27
School Breakfast Reimbursement	\$7,726,855	\$9,224,500	\$9,962,460	\$1.55	\$1.25	\$0.27
Fresh Fruit and Vegetable Program <sup>2</sup>	\$1,719,743	\$3,230,024	\$3,876,019			
Value of USDA Foods	\$5,755,210	\$6,528,138	\$6,500,000			
<b>Total Federal</b>	<b>\$47,982,428</b>	<b>\$55,688,116</b>	<b>\$59,561,778</b>	District allocation of USDA Foods is equal to \$.2275/lunch based on average daily participation		
<b>State Funds</b>						
State Match Administrative Funds <sup>3</sup>	\$158,516	\$145,182	\$145,182			
State Match for USDA Foods <sup>4</sup>	\$1,225,870	\$1,379,814	\$1,380,000			
<b>Total State</b>	<b>\$1,384,386</b>	<b>\$1,524,996</b>	<b>\$1,525,182</b>			

<sup>1</sup>Effective 10/1/2012, an additional 6 cents/lunch will be paid to schools that have been certified as meeting the new USDA Meal Pattern Requirements.

<sup>2</sup>Up to five percent or the amount required to pay the costs of one full-time program coordinator may be retained by DPI to cover state administrative expenses. This amounts to approximately \$60,000/year.

<sup>3</sup>The expenditures of funds from State sources in any fiscal year for the administration of the National School Lunch Program and School Breakfast Program must be equal to or greater than that expended or obligated in fiscal year 1977 (\$72,591).

<sup>4</sup>USDA calculates the total match amount which is 30% of the base reimbursement received by the state on all lunch meals beginning with the July 1, 1980, school year. In North Dakota, the Department of Public Instruction Child Nutrition Programs prorates the match to each participating school district based on the lunches claimed for reimbursement the previous year. The State Match is used to cover the cost of warehousing and transportation of USDA Foods to each district. Any remaining State Match is paid out in May of each school year.