

Testimony
Department of Human Services
Health Care Reform Review Committee
Representative George Keiser, Chairman
February 2, 2012

Chairman Keiser, members of the Health Care Reform Review Committee, I am Jenny Witham, Director of the Information Technology Services Division for the Department of Human Services. I appear before you to provide information regarding the implementation of appropriations made to the Department of Human Services (DHS) and the Information Technology Department (ITD) under House Bill No. 1475.

House Bill No. 1475 Section 1 authorized \$42,617,925 of which \$8,736,675 are general funds to support the required modifications to the Department's eligibility determination systems and one full-time equivalent position for this initiative. In order to secure the federal fund match for the appropriation, the Department must receive approval from the Centers for Medicare and Medicaid Services (CMS). The mechanism for this approval is an Implementation Advance Planning Document (IAPD). DHS, together with ITD, is in the process of finalizing the IAPD for submission to CMS. The required components of this document are:

- Statement of Need and Objectives
- Requirements and Alternatives Analysis
- Project Management Plan
- Proposed Project Budget and Cost Distribution
- Statement of Security/Interface and Disaster Recovery Requirements

Section 3 of the bill authorized seven full-time equivalent positions for the purpose of defraying the expenses of implementation of the federal Affordable Care Act.

The table below summarizes the recruitment effort to date on the eight authorized positions.

POSITION	APPROVED EFFECTIVE DATE	STATUS
Business Analyst III	1/1/2012	Currently posted
Attorney II	1/1/2012	Developing job description
Program Integrity	1/1/2012	Filled
Eligibility Policy	1/1/2012	Filled
Nurse	10/1/2012	Recruit Summer of 2012 – to fill by October 1, 2012
Surveillance & Utilization Review Analyst	1/1/2013	Recruit Fall of 2012 – to fill by January 1
Administrative Support	1/1/2013	Recruit Fall of 2012 – to fill by January 1
Human Services Program Administrator III	4/1/2013	Recruit Winter 2013 – to fill by April 1

If you have any questions, I would be happy to address them at this time.