

Legislative language for Eligibility System

There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$15,555,543, and from special funds derived from federal funds and other income, the sum of \$27,062,382, to the department of human services for the purpose of defraying the expenses of incorporating the medicaid and children's health insurance program eligibility determination functionality into the American health benefit exchange created under this Act, and for the purpose of defraying the corresponding costs related to the modification of the department's economic assistance eligibility system.

Total all funds	\$42,617,925
Less estimated income	<u>\$33,881,250</u>
Total general fund	\$ 8,736,675
Full-time equivalent positions	1.00

APPROPRIATION – INFORMATION TECHNOLOGY DEPARTMENT. There is appropriated out of any moneys from special funds derived from federal funds and other income, the sum of \$16,700,000, to the information technology department for the purpose of defraying the costs of the department of human services eligibility system. The information technology department is authorized ten additional full-time equivalent positions for the project; however, the positions are only authorized until the development and implementation of the system is completed.

Total special funds	\$16,700,000
Full-time equivalent positions	10.00

Legislative language for Affordable Care Act

*(Included in the 2011-2013 Governor's Recommendation)
(Legislature deferred action to the November Special Session)*

APPROPRIATION – DEPARTMENT OF HUMAN SERVICES. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$191,104 and from special funds derived from federal funds and other income, the sum of \$255,099, to the department of human services for the purpose of defraying the expenses of implementation of the affordable care act.

Total all funds	\$504,279
Less estimated income	<u>\$290,156</u>
Total general fund	\$214,123
Full-time equivalent positions	7.00

Appropriation Authority for Health Insurance Exchange Grants

Legislative Intent – Health Insurance Exchange Grants. It is the intent of the sixty-second legislative assembly that the office of management and budget shall apply for available federal exchange establishment grants to be used for the purposes of exchange planning activities to include developing an IT system for the exchange. Exchange establishment grants include level one and level two establishment grants. It is the further intent of the legislature that the office of management and budget, information technology, the department of human services and the insurance department explore any additional grant opportunities that may become available for the health insurance exchange. Upon approval of health insurance exchange grants, the departments shall notify the office of management and budget and report to the legislative council any increased federal appropriation authority.

Contingent Appropriation. Upon approval of federal health insurance exchange grants, there is appropriated out of special funds derived from federal funds, not otherwise appropriated, the sum as may be necessary, for the purposes of building a health insurance exchange to the office of management and budget, information technology, the department of human services and the insurance department. Upon approval of health insurance exchange grants, the departments shall notify the office of management and budget and report to the legislative council any increased federal appropriation authority.

Or provide transfer language if OMB receives the grants to transfer them to the appropriate agency