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Prepared by the North Dakota Legislative Council
staff

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HIGHER EDUCATION GENERAL FUND PER STUDENT COSTS

The following tables provide information regarding the per student costs of operations funding provided from the general fund to North Dakota University System institutions:

	2001-03 Biennium			2003-05 Biennium			2005-07 Biennium		
	Operations - General Fund ¹	FTE Enrollment ²	Cost Per FTE Student	Operations - General Fund ¹	FTE Enrollment ²	Cost Per FTE Student	Operations - General Fund ¹	FTE Enrollment ²	Cost Per FTE Student
Bismarck State College	\$15,800,887	4,704	\$3,359	\$16,112,327	5,200	\$3,099	\$16,865,548	5,253	\$3,211
Lake Region State College	\$5,032,456	1,264	\$3,981	\$5,032,682	1,385	\$3,634	\$5,389,989	1,488	\$3,622
Williston State College	\$5,424,874	1,190	\$4,559	\$5,436,977	1,324	\$4,106	\$5,752,997	1,350	\$4,261
University of North Dakota	\$86,740,336	18,914	\$4,586	\$86,862,537	20,858	\$4,164	\$92,551,602	21,241	\$4,357
UND School of Medicine and Health Sciences	\$30,212,510	1,450 ³	\$20,836	\$30,165,865	1,400 ³	\$21,547	\$31,361,002	1,671 ³	\$18,768
North Dakota State University	\$68,412,865	18,424	\$3,713	\$71,444,066	19,774	\$3,613	\$75,804,650	21,642	\$3,503
State College of Science	\$24,247,302	4,218	\$5,749	\$23,869,431	4,306	\$5,543	\$24,986,828	4,394	\$5,687
Dickinson State University	\$13,860,931	3,455	\$4,012	\$13,669,533	3,774	\$3,622	\$14,711,627	4,090	\$3,597
Mayville State University	\$8,515,748	1,236	\$6,890	\$8,602,335	1,370	\$6,279	\$9,003,630	1,374	\$6,553
Minot State University	\$26,061,907	5,528	\$4,715	\$25,890,346	5,684	\$4,555	\$27,215,849	5,991	\$4,543
Valley City State University	\$11,365,513	1,705	\$6,666	\$11,304,672	1,720	\$6,572	\$11,806,526	1,743	\$6,774
Dakota College at Bottineau	\$4,137,614	836	\$4,949	\$4,102,856	862	\$4,760	\$4,334,460	785	\$5,522

¹The amounts reported include the institutions' share of funding pools appropriated to the University System office. The amounts do not include appropriations for extraordinary repairs and major capital projects.

²The full-time equivalent (FTE) enrollment reported is the total FTE enrollment reported for the corresponding fall semesters for the biennium.

	2007-09 Biennium			2009-11 Biennium			2011-13 Biennium		
	Operations - General Fund ¹	FTE Enrollment ²	Cost Per FTE Student	Operations - General Fund ¹	FTE Enrollment ²	Cost Per FTE Student	Operations - General Fund ¹	Estimated FTE Enrollment ⁴	Cost Per FTE Student
Bismarck State College	\$19,733,680	5,729	\$3,445	\$24,204,005	6,368	\$3,801	\$27,628,314	6,707	\$4,119
Lake Region State College	\$6,511,348	1,548	\$4,206	\$7,956,210	1,789	\$4,447	\$9,003,614	1,780	\$5,058
Williston State College	\$6,622,504	1,113	\$5,950	\$7,696,999	1,143	\$6,734	\$8,849,685	1,170	\$7,564
University of North Dakota	\$107,011,830	20,531	\$5,212	\$125,036,783	21,647	\$5,776	\$140,457,484	22,475 ⁵	\$6,249
UND School of Medicine and Health Sciences	\$34,488,501	1,573 ³	\$21,925	\$41,115,401	1,677 ³	\$24,517	\$47,747,971	1,744 ⁵	\$27,378
North Dakota State University	\$89,593,630	23,015	\$3,893	\$108,367,622	25,285	\$4,286	\$125,015,305	25,416	\$4,919
State College of Science	\$27,740,368	4,138	\$6,704	\$31,607,155	4,293	\$7,362	\$34,320,009	4,567	\$7,515
Dickinson State University	\$16,856,110	4,452	\$3,786	\$21,223,737	4,255	\$4,988	\$22,383,539	4,199	\$5,331
Mayville State University	\$10,115,065	1,149	\$8,803	\$11,629,616	1,366	\$8,514	\$12,775,787	1,627	\$7,852
Minot State University	\$30,095,122	5,450	\$5,522	\$34,623,707	5,834	\$5,935	\$37,838,974	6,071	\$6,233
Valley City State University	\$13,350,137	1,630	\$8,190	\$16,368,001	1,790	\$9,144	\$17,694,741	1,900	\$9,313
Dakota College at Bottineau	\$4,759,548	842	\$5,652	\$5,862,372	1,030	\$5,692	\$6,489,750	1,012	\$6,413

¹The amounts reported include the institutions' share of funding pools appropriated to the University System office. The amounts do not include appropriations for extraordinary repairs and major capital projects.

²The FTE enrollment reported is the total biennial FTE enrollment reported for the corresponding fall semesters for each year of the biennium.

³The enrollment for the University of North Dakota (UND) School of Medicine and Health Sciences is based on the FTE of total credit-hours of students enrolled at the School of Medicine and Health Sciences during the corresponding fall semesters for each year of the biennium.

⁴The FTE enrollment reported is based on the estimated 2011-13 biennium FTE enrollment reported for the corresponding fall semesters for each year of the biennium as reported by the University System office in December 2010.

⁵The estimated enrollment for UND and the UND School of Medicine and Health Sciences is based on the assumption that 7.2 percent of the total FTE enrollment for UND is students at the School of Medicine and Health Sciences.