

13.9257.01000

Prepared by the North Dakota Legislative Council
staff for Representative Carlson
March 2012

NORTH DAKOTA UNIVERSITY SYSTEM GENERAL FUND APPROPRIATIONS AND EXECUTIVE PAY

NORTH DAKOTA UNIVERSITY SYSTEM GENERAL FUND APPROPRIATIONS

The Legislative Assembly in 2011 appropriated \$657,785,794 from the general fund to the North Dakota University System for the 2011-13 biennium. This represents a \$64,430,747 increase from 2009-11 biennium general fund appropriations as follows:

	2009-11 Legislative Appropriations	2011-13 Legislative Appropriations	Increase (Decrease)	
Ongoing general fund appropriations	\$534,062,895	\$606,525,437	\$72,462,542	13.6%
One-time general fund appropriations	59,292,152	51,260,357	(8,031,795)	(13.5%)
Total	\$593,355,047	\$657,785,794	\$64,430,747	10.9%

The following schedule details general fund appropriations made to each campus and the University System office for the 2011-13 biennium:

2011-13 Biennium Higher Education General Fund Appropriations ¹	
University System office	\$101,239,246
Bismarck State College	\$33,103,920
Dakota College at Bottineau	7,305,257
Dickinson State University	23,692,617
Lake Region State College	10,024,981
Mayville State University	13,274,292
Minot State University	43,588,594
North Dakota State University	128,020,232
State College of Science	45,691,054
University of North Dakota	157,466,196
University of North Dakota School of Medicine and Health Sciences	47,847,971
Valley City State University	28,451,476
Williston State College	13,867,486
North Dakota Forest Service	4,212,472
Subtotal - Campuses and Forest Service	\$556,546,548
Grand total	\$657,785,794

¹The amounts shown reflect transfers made to campuses from funding pools appropriated to the University System office.

NORTH DAKOTA UNIVERSITY SYSTEM EXECUTIVE PAY University System Office

The Legislative Assembly in 2011 authorized 23.30 full-time equivalent (FTE) positions for the University System office. The State Board of Higher Education has the ability to adjust the number of FTE positions based on the availability of funds. The table below lists major administrative positions included in 2011-13 biennium legislative appropriations or added by the State Board of Higher Education for the University System office, including the estimated funding required for the salary and benefits of each position for the 2011-13 biennium:

Administrative Position	Total 2011-13 Biennium Estimated Total Position Funding
Chancellor	\$609,328 ¹
Vice chancellor for administrative affairs	428,198
Vice chancellor for academic and student affairs	439,116
Vice chancellor for strategic planning	395,906
General counsel	330,943
Director of finance	272,174
Director of internal audit and risk assessment ²	292,500
Director of financial reporting	226,601
Director of financial aid	199,794
Director of public affairs	193,209
Director of articulation and transfer	191,205
Director of state approving agency	178,368
Office manager	168,367
Director of Higher Education Consortium for Substance Abuse Prevention	164,600
Director of the college access challenge grant program	128,266
Total - 15 FTE administrative positions	\$4,218,575

¹Includes an annual housing allowance of \$20,000 and an annual vehicle allowance of \$11,000.

²Position was not included in 2011-13 legislative appropriations but was added by the University System office and will be paid from assessments charged to each campus.

Campus Presidents

The table below lists campus president positions included in 2011-13 biennium legislative appropriations, including the estimated funding required for the salary and benefits of each position for the 2011-13 biennium:

Campus President	Total 2011-13 Biennium Estimated Total Position Funding ¹
Bismarck State College	\$491,969
Dakota College at Bottineau (Campus Dean)	393,919
Dickinson State University	467,956 ²
Lake Region State College	420,836
Mayville State University	521,777
Minot State University	613,382
North Dakota State University	761,797
State College of Science	485,368
University of North Dakota	834,634
Valley City State University	500,972
Williston State College	407,936
Total	\$5,900,546

¹Includes housing and vehicle allowances. The amounts shown assume a 3 percent salary increase on July 1, 2012.

²Reflects estimated position funding for current president.