

# NDUS Enrollment/Appropriations Data

As prepared by Representative Joe Heilman

## Higher Ed General Fund Appropriations - 11 Campus Total

Instituion	03-05 Biennium	05-07 Biennium	07-09 Biennium	09-11 Biennium	11-13 Biennium
BSC	\$16,112,327	\$16,865,548	\$19,733,680	\$24,204,005	\$27,628,314
DSU	\$13,669,533	\$14,711,627	\$16,856,110	\$21,223,737	\$22,383,539
LRSC	\$5,032,682	\$5,389,989	\$6,511,348	\$7,956,210	\$9,003,614
MSU	\$8,602,335	\$9,003,630	\$10,115,065	\$11,629,616	\$12,775,787
MiSU	\$25,890,346	\$27,215,849	\$30,095,122	\$34,623,707	\$37,838,974
Dakota College	\$4,102,856	\$4,334,460	\$4,759,548	\$5,862,372	\$6,489,750
NDSCS	\$23,869,431	\$24,986,828	\$27,740,368	\$31,607,155	\$34,320,009
NDSU	\$71,444,066	\$75,804,650	\$89,593,630	\$108,367,622	\$125,015,305
UND	\$86,862,537	\$92,551,602	\$107,011,830	\$125,036,783	\$140,457,484
VCSU	\$11,304,672	\$11,806,526	\$13,350,137	\$16,368,001	\$17,694,741
WSC	\$5,436,977	\$5,752,997	\$6,622,504	\$7,696,999	\$8,849,685
<b>Total</b>	<b>\$272,327,762</b>	<b>\$288,423,706</b>	<b>\$332,389,342</b>	<b>\$394,576,207</b>	<b>\$442,457,202</b>

\*\*The amounts reported include the institutions' share of funding pools appropriated to the University System Office. The amounts do not include appropriations for extraordinary repairs and major capital projects.

\*\*Enrollment data listed in following pages are combined enrollment numbers from the fall semester enrollments of each biennium.

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## 07-09 Biennial Enrollment Numbers

Institution	Headcount	FTE	% FTE of HC	Full-Time Students	% FT of HC	Students With an On-Campus Presence	% OCP of HC	Full-Time Students With an On-Campus Presence	% FTOCP of HC
Bismarck State College	7,379	5,729	78%	4,837	66%	2,471	N/A	4,021	54%
Dickinson State University	5,400	4,452	82%	3,669	68%	4,247	79%	3,263	60%
Lake Region State College	3,177	1,548	49%	833	26%	774	24%	734	23%
Mayville State University	1,558	1,149	74%	927	59%	1,011	65%	888	57%
Minot State University	6,856	5,450	79%	4,708	69%	5,004	73%	4,285	63%
Dakota College at Bottineau	1,292	842	65%	648	50%	648	50%	568	44%
State College of Science	4,962	4,138	83%	3,341	67%	3,419	69%	3,136	63%
North Dakota State University	25,756	23,015	89%	21,346	83%	25,073	97%	21,138	82%
University of North Dakota	25,307	22,104	87%	20,168	80%	22,321	88%	19,424	77%
Valley City State University	2,001	1,631	82%	1,364	68%	1,447	72%	1,284	64%
Williston State College	1,581	1,113	70%	827	52%	821	52%	639	40%
<b>Total</b>	<b>85,269</b>	<b>71,171</b>	<b>83%</b>	<b>62,668</b>	<b>73%</b>	<b>67,236</b>	<b>79%</b>	<b>59,380</b>	<b>70%</b>

\*BSC was not reporting "Students with an On-Campus Presence" in 2007. The number above is adjusted.

\*\*Due to reporting errors, the amounts reported for students with an on-campus presence at Lake Region State College may not be accurate.

## 07-09 Per Student Funding

Institution	Headcount	FTE	Full-Time Students	Students With an On-Campus Presence	Full-Time Students With an On-Campus Presence
Bismarck State College	\$2,674	\$3,445	\$4,080	\$3,993	\$4,908
Dickinson State University	\$3,122	\$3,786	\$4,594	\$3,969	\$5,166
Lake Region State College	\$2,050	\$4,206	\$7,817	\$8,413	\$8,871
Mayville State University	\$6,492	\$8,803	\$10,912	\$10,005	\$11,391
Minot State University	\$4,390	\$5,522	\$6,392	\$6,014	\$7,023
Dakota College at Bottineau	\$3,684	\$5,653	\$7,345	\$7,345	\$8,379
State College of Science	\$5,591	\$6,704	\$8,303	\$8,114	\$8,846
North Dakota State University	\$3,479	\$3,893	\$4,197	\$3,573	\$4,239
University of North Dakota	\$4,229	\$4,841	\$5,306	\$4,794	\$5,509
Valley City State University	\$6,672	\$8,185	\$9,787	\$9,226	\$10,397
Williston State College	\$4,189	\$5,950	\$8,008	\$8,066	\$10,364
<b>Average</b>	<b>\$3,898</b>	<b>\$4,670</b>	<b>\$5,304</b>	<b>\$4,944</b>	<b>\$5,598</b>

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# NDUS Enrollment/Appropriations Data

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09-11 Biennial Enrollment Numbers									
Institution	Headcount	FTE	% FTE of HC	Full-Time Students	% FT of HC	Students With an On-Campus Presence	% OCP of HC	Full-Time Students With an On-Campus Presence	% FTOCP of HC
Bismarck State College	8,197	6,368	78%	5,451	66%	5,386	66%	4,321	53%
Dickinson State University	5,252	4,241	81%	3,481	66%	4,005	76%	2,970	57%
Lake Region State College	3,615	1,789	49%	1,014	28%	1,233	34%	783	22%
Mayville State University	1,869	1,366	73%	1,096	59%	1,262	68%	1,043	56%
Minot State University	7,515	5,834	78%	4,973	66%	5,400	72%	4,501	60%
Dakota College at Bottineau	1,611	1,030	64%	747	46%	719	45%	605	38%
State College of Science	5,484	4,293	78%	3,293	60%	3,335	61%	3,019	55%
North Dakota State University	28,596	25,285	88%	23,536	82%	27,400	96%	23,183	81%
University of North Dakota	27,366	23,324	85%	21,060	77%	23,092	84%	20,046	73%
Valley City State University	2,368	1,790	76%	1,481	63%	1,528	65%	1,334	56%
Williston State College	1,881	1,143	61%	810	43%	1,088	58%	672	36%
<b>Total</b>	<b>93,754</b>	<b>76,463</b>	<b>82%</b>	<b>66,942</b>	<b>71%</b>	<b>74,448</b>	<b>79%</b>	<b>62,477</b>	<b>67%</b>

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09-11 Per Student Funding								
Institution	Headcount	FTE	Full-Time Students	Students With an On-Campus Presence	Full-Time Students With an On-Campus Presence			
Bismarck State College	\$2,953	\$3,801	\$4,440	\$4,494	\$5,601			
Dickinson State University	\$4,041	\$5,004	\$6,097	\$5,299	\$7,146			
Lake Region State College	\$2,201	\$4,447	\$7,846	\$6,453	\$10,161			
Mayville State University	\$6,222	\$8,514	\$10,611	\$9,215	\$11,150			
Minot State University	\$4,607	\$5,935	\$6,962	\$6,412	\$7,692			
Dakota College at Bottineau	\$3,639	\$5,692	\$7,848	\$8,154	\$9,690			
State College of Science	\$5,764	\$7,362	\$9,598	\$9,477	\$10,469			
North Dakota State University	\$3,790	\$4,286	\$4,604	\$3,955	\$4,674			
University of North Dakota	\$4,569	\$5,361	\$5,937	\$5,415	\$6,237			
Valley City State University	\$6,912	\$9,144	\$11,052	\$10,712	\$12,270			
Williston State College	\$4,092	\$6,734	\$9,502	\$7,074	\$11,454			
<b>Average</b>	<b>\$4,209</b>	<b>\$5,160</b>	<b>\$5,894</b>	<b>\$5,300</b>	<b>\$6,316</b>			

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# NDUS Enrollment/Appropriations Data

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## Fall 2011 Enrollment Numbers

Institution	Headcount	FTE	% FTE of HC	Full-Time Students	% FT of HC	Students With an On-Campus Presence	% OCP of HC	Full-Time Students With an On-Campus Presence	% FT OCP of HC
Bismarck State College	4,392	3,209	73%	2,631	60%	2,646	60%	2,113	48%
Dickinson State University	2,346	1,959	84%	1,629	69%	1,783	76%	1,366	58%
Lake Region State College	2,056	988	48%	518	25%	412	20%	344	17%
Mayville State University	970	704	73%	568	59%	583	60%	535	55%
Minot State University	3,657	2,795	76%	2,356	64%	2,556	70%	2,138	58%
Dakota College at Bottineau	812	524	65%	414	51%	384	47%	319	39%
State College of Science	3,127	2,366	76%	1,791	57%	1,731	55%	1,561	50%
North Dakota State University	14,399	12,606	88%	11,675	81%	13,653	95%	11,500	80%
University of North Dakota	14,697	12,319	84%	10,992	75%	11,975	81%	10,421	71%
Valley City State University	1,384	1,011	73%	829	60%	800	58%	710	51%
Williston State College	993	608	61%	415	42%	599	60%	355	36%
<b>Total</b>	<b>48,833</b>	<b>39,089</b>	<b>80%</b>	<b>33,818</b>	<b>69%</b>	<b>37,122</b>	<b>76%</b>	<b>31,362</b>	<b>64%</b>

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## Fall 2011 Per Student Funding

Institution	Headcount	FTE	Full-Time Students	Students With an On-Campus Presence	Full-Time Students With an On-Campus Presence
Bismarck State College	\$3,145	\$4,305	\$5,251	\$5,221	\$6,538
Dickinson State University	\$4,771	\$5,713	\$6,870	\$6,277	\$8,193
Lake Region State College	\$2,190	\$4,556	\$8,691	\$10,927	\$13,087
Mayville State University	\$6,585	\$9,074	\$11,246	\$10,957	\$11,940
Minot State University	\$5,173	\$6,769	\$8,030	\$7,402	\$8,849
Dakota College at Bottineau	\$3,996	\$6,193	\$7,838	\$8,450	\$10,172
State College of Science	\$5,488	\$7,253	\$9,581	\$9,913	\$10,993
North Dakota State University	\$4,341	\$4,959	\$5,354	\$4,578	\$5,435
University of North Dakota	\$4,778	\$5,701	\$6,389	\$5,865	\$6,739
Valley City State University	\$6,393	\$8,751	\$10,672	\$11,059	\$12,461
Williston State College	\$4,456	\$7,278	\$10,662	\$7,387	\$12,464
<b>Average</b>	<b>\$4,530</b>	<b>\$5,660</b>	<b>\$6,542</b>	<b>\$5,960</b>	<b>\$7,054</b>

\*\*Due to reporting errors, the amounts reported for students with an on-campus presence at Lake Region State College may not be accurate.

\*Please note – Since enrollment numbers are reported annually and GF appropriations are allocated biennially, the numbers for Fall 2011 were derived by dividing the biennial appropriation by two, then dividing by number of students in each category.