# NDUS – Tultion Waiver Report for Academic Year 2010-11\* (Revised April 2012)

- While the NDUS provided tuition waivers of nearly \$30.4 million to degree credit students enrolled during 2010-11, the students receiving a tuition waiver still paid campuses over \$38.2 million as follows: \$19.4 million in tuition, over \$11.4 million in on-campus housing and meal plans, and nearly \$7.4 million in mandatory fees. (chart 1)
- When unduplicated, the NDUS provided waivers to 9,164 students in 2010-11 (as compared to 9,654 duplicated students). The unduplicated total counts students that receive more than one type of waiver (e.g. graduate assistant, cultural diversity, etc.) as only one student. So, about 5% of the students receiving a waiver receive more than one category of waiver. (chart 1)
- Of the total 56,213 headcount degree credit students enrolled in the NDUS in 2010-11, approximately 16.3% (9,164 students) received a full or partial tuition waiver, while the remaining 83.7% received no waiver at all. Of the 16.3% that received a waiver, 4.2% (2,366 students) received a full waiver, while the remaining 12.1% (6,798 students) received a partial waiver (partial waiver can range from 1-99% of the posted tuition charge.) (chart 2, section D)
  - Over half (55.8%) of all <u>full and partial</u> waivers are provided to ND residents (5,111), 22.2% to in-country non-residents (2,031), and 22.1% to international students (2,022). (chart 5)
  - Full tuition waivers were provided to 2,366 students, with 50.0% awarded to ND residents (1,184), 21.6% to in-country non-resident students (510), and 28.4% to international students (672). (chart 3)
  - o 57.8% of the 6,798 partial waivers were provided to ND residents (3,927), 22.4% to in-country non-resident students (1,521), and 19.9% to international students (1,350). (chart 4)
  - o Of the 31,784 ND resident students attending NDUS campuses in 2010-11, 83.9% (26,673) received no waiver, 12.4% (3,927) received a partial waiver, and 3.7% (1,184) received a full waiver. (chart 2, section A)
  - Of the 20,615 in-country non-resident students enrolled in the NDUS in 2010-11, 90.1% (18,584) received no waiver, 7.4% (1,521) received a partial waiver, and 2.5% (510) received a full waiver. (chart 2, section B)
  - Of the 3,814 international students enrolled in the NDUS, 47.0% (1,792) received no waiver, 35.4% (1,350) received a partial waiver, and 17.6% (672) received a full waiver. (chart 2, section C)
  - Of the 6,798 students that received partial waivers, slightly more than one-half received a waiver of less than 50%, and slightly less than one-half received a waiver of more than 50% as follows: 27.3% (1,854) received a waiver of between 1-24% of tuition, 25.1% (1,704) received a waiver of between 25-49% of tuition, 36.8% (2,503) received a waiver of between 50-74%, and 10.8% (737) received a waiver of between 75-99%. (chart 2, section D)
- At all NDUS campuses, ND residents who received a tuition waiver paid less net tuition, on the average, than did non-resident (in-country or international) students who received a waiver. (chart 6)
- International students, on the average, paid considerably more than ND residents, even after waivers are applied, at seven of the eleven NDUS campuses. (chart 6)

In 2010-11, waivers increased \$587,303 compared to 2009-10 with the number of students (unduplicated) receiving waivers increasing from 8,496 to 9,164 or 668 (7.9%). Of the 668 increase, over 90.4% or 604 were from N.D. Tuition during the same time period did not increase at the two-year campuses and increased by 3.5% at the four-year campuses. While four campuses reduced the total dollar amount of the waivers, the largest dollar increases were at UND, MiSU, and NDSCS.

<sup>\*</sup>Tuition waiver amounts reported in the NDUS Tuition Waiver Report are based on tuition waivers applied to tuition charges only. Campus processes of applying waivers may vary, with some being applied to tuition and/or fees, causing reporting differences. This may result in campuses reporting differing amounts if self-reported.

# Tuition Waivers, 2010-112

hart 1												
	BSC	DCB	DSU	LRSC	MaSU	MiSU	NDSCS	NDSU	UND	VCSU	WSC	NDUS Total
	Α	В	С	D	E	F	G	Н	1	J	K	L
1 Annual degree credit headcount (HC) enrollment	5,500	1,152	2,538	3,383	925	4,940	3,414	15,599	15,663	1,825	1,274	56,213
2 Duplicated number of HC students receiving waiver	289	76	687	245	131	1,208	1,137	3,066	2,268	251	296	9,654
3 Unduplicated number of HC students receiving waivers <sup>1</sup>	279	70	651	241	119	1,181	1,129	2,939	2,050	210	295	9,164
4 % of total HC students receiving waiver - unduplicated (3/1)	5.1%	6.1%	25.7%	7.1%	12.9%	23.9%	33.1%	18.8%	13.1%	11.5%	23.2%	16.3%
FY gross tuition charged, all students	\$14,389,082	\$1,944,618	\$11,446,289	\$351,318	\$3,574,988	\$17,091,811	\$8,463,103	\$91,223,441	\$89,202,674	\$5,019,830	\$1,646,319	\$244,353,472
6 FY total waivers	\$182,478	\$83,804	\$2,892,510	\$184,054	\$168,941	\$1,360,702	\$1,055,057	\$15,217,700	\$8,645,076	\$462,777	\$112,429	\$30,365,529
7 FY tuition charged, net of waivers	\$14,206,604	\$1,860,814	\$8,553,779	\$167,264	\$3,406,047	\$15,731,109	\$7,408,045	\$76,005,740	\$80,557,598	\$4,557,053	\$1,533,891	\$213,987,944
8 FY tuition charged, net of waivers, to students receiving a waiver	\$409,684	\$132,093	\$1,823,128	\$167,264	\$453,105	\$2,126,036	\$1,585,225	\$7,293,761	\$4,772,315	\$523,262	\$139,221	\$19,425,094
9 % of net tuition charged to students receiving a waiver (8/7)	2.9%	7.1%	21.3%	100.0%	13.3%	13.5%	21.4%	9.6%	5.9%	11.5%	9.1%	9.1%
10 FY room & board charged, net of waivers, all students	\$1,479,767	\$789,958	\$2,387,560	\$134,898	\$959,846	\$3,616,661	\$3,800,386	\$24,540,805	\$24,300,651	\$1,492,194	\$550,772	\$64,053,499
11 FY net room & board charged to students receiving a waiver	\$82,647	\$203,154	\$1,312,539	\$134,898	\$206,815	\$1,386,705	\$1,500,858	\$3,087,467	\$3,084,088	\$334,480	\$106,213	\$11,439,864
12 % of total net room & board charged to students receiving a waiver (11/10)	5.6%	25.7%	55.0%	100.0%	21.5%	38.3%	39.5%	12.6%	12.7%	22.4%	19.3%	17.9%
13 FY mandatory student fees charged, net of waivers, all students <sup>3</sup>	\$2,291,303	\$629,029	\$2,840,091	\$765,078	\$943,171	\$3,271,547	\$2,545,524	\$18,372,083	\$21,320,508	\$1,866,249	\$833,373	\$55,677,957
14 FY net mandatory student fees charged to students receiving a waiver <sup>3</sup>	\$102,508	\$45,714	\$651,675	\$52,389	\$165,589	\$682,640	\$461,406	\$2,729,538	\$2,174,628	\$267,764	\$62,509	\$7,396,360
15 % of total net mandatory student fees charged to students receiving a waiver (14/13) <sup>3</sup>	4.5%	7.3%	22.9%	6.8%	17.6%	20.9%	18.1%	14.9%	10.2%	14.3%	7.5%	13.3%
16 FY <u>Total net</u> tuition, housing, meal plan and mandatory fees charged, all students	\$17,977,674	\$3,279,802	\$13,781,429	\$1,067,239	\$5,309,064	\$22,619,318	\$13,753,956	\$118,918,629	\$126,178,757	\$7,915,496	\$2,918,036	\$333,719,399
17 FY Total net tuition, housing, meal plan and mandatory fees charged to students receiving a waiver	\$594,839	\$380,962	\$3,787,343	\$354,550	\$825,509	\$4,195,381	\$3,547,488	\$13,110,766	\$10,031,031	\$1,125,506	\$307,943	\$38,261,318
18 % of Total net charges to students receiving a waiver	3.3%	11.6%	27.5%	33.2%	15.5%	18.5%	25.8%	11.0%	7.9%	14.2%	10.6%	11.5%

<sup>&</sup>lt;sup>1</sup> The unduplicated total counts students that receive more than one type of waiver (e.g. graduate assistant, cultural diveristy, etc.)

<sup>&</sup>lt;sup>2</sup>The tuition and tuition waivers reported are for students seeking degree credit, with the exception of chart 7 and chart 8. Since charts 7 and 8 include all campus waivers, the amounts for the campus total may vary slightly from those reported in the rest of the document.

<sup>&</sup>lt;sup>3</sup>Student fee charges include mandatory fees, program fees, and course/class fees.

All dollar amounts are rounded to the nearest dollar.

#### Waiver information by level of waiver and residency, 2010-11

Chart 2		BS	c	DC		DSU	j.	LRS	c l	Ma	u I	Misu	15 11 11	NDSC	S	NDS	U .	UND	)	VCS	U	Wso		NDUS	Total
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	. %	Number	%	Number	%	Number	%	Number	%	Number	%
		A	В	c	ъ	Ε	F	G	н	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	J	К	4	М	N	О	P	Q	R	s	7	U	V	w	×
	A. ND students					ما <u>ست کرنین</u>							7								<u> </u>			**	
1	No waiver received	4,022	93.9%	865	97.2%	1,335	90.6%	2,398	91.8%	439	93.8%	2,879	74.6%	1,684	69.8%	5,773	83.3%	5,450	81.7%	1,121	92.2%	707	73.3%	26,673	83.9
2	Partial waiver received				-																				
3	1-24%	112	2.6%	8	0.9%	16	1.1%	19	0.7%	5	1.1%	418	10.8%	51	2.1%	156	2.2%	158	2.4%	27	2.2%	230	23.9%	1,200	3.69
4	25-49%	27	0.6%	6	0.7%	28	1.9%	150	5.7%	8	1.7%	370	9.6%	22	0.9%	199	2.9%	169	2.5%	9	0.7%	6	0.6%	994	3,15
5	50-74%	84	2.0%	4	0.4%	5	0.3%	22	0.8%	6	1.3%	117	3.0%	631	26.1%	198	2.9%	292	4.4%	30	2.5%	4	0.4%	1,393	4,4
6	75-99%	2	0.0%	0	0.0%	8	0.5%	5	0.2%		0.0%	21	0.5%	3	0.1%	125	1.8%	171	2.6%	1	0.1%	4	0.4%	340	1.19
7	Full walver received*	38	0.9%	7	0.8%	82	5.6%	17	0.7%	10	2.1%	55	1.4%	23	1.0%	483	7.0%	428	6.4%	28	2.3%	13	1.3%	1,184	3.7
8	Total ND students	4,285		890		1,474		2,611		468		3,860		2,414		6,934		6,668		1,216		964		31,784	
	B. In-country non-resident	ta haro	1,9,19		84									agai, jail							3144		Pours.	141,000	
9	No walver received	1,178	98.7%	185	86.0%	542	77.3%	666	97.7%	351	83.6%	523	81.7%	581	60.1%	6,533	91.4%	7,291	93.39	483	86.1%	251	90.9%	18,584	90.1
10	Partial waiver received											a jari kata											1 3 2	782	
11	1-24%	4	0.3%	7	3.3%	2	0.3%	2	0.3%	41	9.8%	35	5,5%	254	26,3%	72	1.0%	91	1.29	14	2.5%	12	4.3%	534	2.6
12	25-49%	3	0.3%	9	4,2%	11	1,6%	6	0.9%	28	6.7%	51	8.0%	40	4.1%	86	1.2%	75	1,0%	35	5,2%	0	0.0%	344	1,7
13	50-74%	6	0.5%	9	4.2%	64	9.1%	4	0.6%	G	0.0%	18	2.8%	80	8.3%	88	1.2%	98	1.3%	10	1.8%	0	0.0%	377	1.8
14	75-99%	0	0.0%	1	0.5%	54	7.7%	1	0.1%	0	0.0%	4	0.6%	0	0.0%	107	1.5%	84	1.19	15	2.7%	0	0.0%	266	1.3
15	Full waiver received*	2	0,2%	4	1.9%	28	4.0%	3	0.4%	0	0.0%	9	1.4%	11	1.1%	263	3.7%	173	2,2%	4	0,7%	13	4.7%	510	2.5
16	Total in-country non-resident students	1,193		215		701		682		420	3 400	640		966		7,149		7,812		561		276		20,615	
	C. International																								
17	No walver received	21	95.5%	32	68.1%	10	2.8%	78	86.7%	16	43.2%	357	81.1%	20	58.8%	354	23.4%	872	73.7%	11	22.9%	21	61.8%	1,792	47.0
18	Partial waiver received																								
19	1-24%	0	0.0%	8	17.0%	10	2.8%	1	1.1%	10	27.0%	25	5.7%	4	11.8%	32	2.1%	25	2.19	4	8.3%	1	2.9%	120	3.1
20	25-49%	1	4.5%	2	4.3%	44	12.1%	4	4.4%	8	21.6%	27	6.1%	0	0.0%	252	16.6%	11	0.9%	16	33.3%	1	2.9%	366	9.6
21	50-74%	0	0.0%	5	10.6%	261	71.9%	1	1.1%	3	8.1%	11	2.5%	10	29.4%	342	22.6%	83	7.09	13	27.1%	4	11.8%	733	19.2
22	75-99%	0	0.0%	0	0.0%	7	1.9%	1	1.1%	0	0.0%	9	2.0%	0	0.0%	84	5.5%	29	2.59	1	2.1%	0	0.0%	131	3.4
23	Full waiver received*	.0	0.0%	0	0.0%	31	8.5%	5	5.6%	0	0.0%	11	2.5%	0	0.0%	452	29.8%	163	13.8%	3	6.3%	7	20.6%	672	17.6
24	Total international students	22		47		363		90		37		440	<del></del>	34		1,516		1,183		48		34		3,814	
	D, walver status totals																			1,000		34.4 Pg			
25	No walver received	5,221	94.9%	1,082	93.9%	1,887	74.3%	3,142	92.9%	806	87.1%	3,759	76.1%	2,285	66.9%	12,660	81.2%	13,613	86,9%	1,615	88.5%	979	76.8%	47,049	83.7
26	Partial waiver received										46 DAV A														
27	1-24%	116	2,1%		2.0%	28	1.1%	100 to	0,7%	56	6.1%	478	9.7%	309	9,1%	71 G. B. St. 1 A	1.7%	▶ 医环菌素 医疗	1.79	4 S. 65 C.	2.5%	34 1 000 0	19.1%		3,3
28	25-49%	31	0.6%	Array 12 (1971)	1.5%	83	3,3%	The state of the state of the	4.7%		4.8% 1.0%	448	9,1%		1.8%	Later Later 1 To 1	3.4%	11 (4) (4) (4) (4)	1.69		3.3%		0.5%	and the second second	3.0
29 30	50-74% 75-99%	90 2	1.6%	18 1	1.6% 0.1%	330 69	13.0%	<ul> <li>1 No.83 No.23</li> </ul>	0.8%		0.0%	146 34	3,0%	721 3	21.1% 0.1%	11 1 THE 12 A P	4.0%	473 284	3,0%	<ul> <li>Internal Control</li> </ul>	2.9%	100	0.5%	12 Sept. 18 Sept. 18	4,5
31	Full waiver received*	40	0.0%	11	1.0%	141	5.6%	***************************************	0.7%		1.1%	75	1.5%	34	1.0%		7.7%	764	4.99		1.9%		0,3%		1.3 4.2
32	Subtotal Partial/Full walvers	279	5.1%	70	6.1%	651	25.79		7.1%		12.9%	1.181	23.9%	1,129	33.1%		18.8%	2,050	13.19		11,5%	_	23.2%		16.3
33	Campus Total	5,500	2,17	1,152	4.136	2,538	A-71/7	3,383	1,179	925	11.5/0	4,940	43.574	3,414	-3,170	15,599	A0:07	15,663	13.17	1,825	****	1,274	43.4%	56,213	10.3

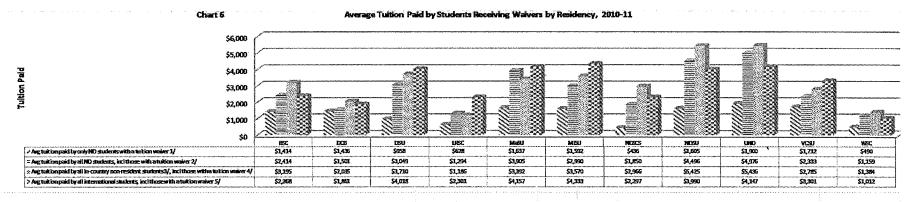
<sup>\*100%</sup> of waived tuition does not necessarily mean the student is enrolled full time, but, rather full tuition is waived for the number of credits the student is enrolled in, which may be as little as one credit hour

Chart	3	1			Residency of	Students Receiv	ing 100% Tuition	Waivers, 2010-	11*			
	Campus	ND Residents	% ND Residents	In-country Nonres. Students		International Students	% International Students	Total Students	Total Tuition Waiver	Room & Board Collections	Mandatory Fee Collections	Total Collections
	La comp	Α	В	L	D	E	,	G	H		1	K
1	BSC	38	95.0%	2	5.0%	0	0.0%	40	\$38,441	\$25	\$1,699	\$1,724
2	DCB	7	63.6%	4	36.4%	0	0.0%	11	\$23,531	\$13,914	\$4,232	\$18,146
3	DSU	82	58.2%	28	19.9%	31	22.0%	141	\$694,528	\$177,379	\$121,399	\$298,777
4	LRSC	17	68.0%	3	12.0%	5	20.0%	25	\$77,592	\$52,405	\$10,989	\$63,394
5	MaSU	10	100.0%	0	0.0%	0	0.0%	10	\$7,114	\$5,520	\$754	\$6,274
6	MiSU	55	73.3%	9	12.0%	11	14.7%	75	\$205,899	\$108,738	\$27,391	\$136,129
7	NDSCS	23	67.6%	11	32.4%	0	0.0%	34	\$42,207	\$3,875	\$3,086	\$6,961
8	NDSU	483	40.3%	263	22.0%	452	37.7%	1,198	\$8,114,774	\$888,287	\$818,297	\$1,706,585
9	UND	428	56.0%	173	22.6%	163	21.3%	764	\$3,948,084	\$910,835	\$580,398	\$1,491,233
10	VCSU	28	80.0%	4	11.4%	3	8.6%	35	\$63,472	\$5,273	\$4,168	\$9,441
11	WSC	13	39.4%	13	39.4%	7	21.2%	- 33	\$65,794	\$75,127	\$24,148	\$99,275
12	Total	1,184	50.0%	510	21.6%	672	28.4%	2,366	\$13,281,436	\$2,241,378	\$1,596,561	\$3,837,939

<sup>\*100%</sup> of waived tuition does not necessarily mean the student is enrolled full time, but, rather full tuition is waived for the number of credits the student is enrolled in, which may be as little as one credit hour

Char	Residency of Students Receiving Partial Tuition Waivers, 2010-11												
	Campus	ND Residents	% ND Residents	In-country Nonres. Students	% In-country Nonres. Student	International Students	% International Students	Total Students	Total Tuition Waiver	Tuition Collections	Room & Board Collections	Mandatory Fee Collections	Total Collections
		Α	В	С	D	E	F	G	Н	Legisla	J	К	L
1	BSC	225	94.1%	13	5.4%	1	0.4%	239	\$144,037	\$409,684	\$82,622	\$100,809	\$593,115
2	DCB	18	30.5%	26	44.1%	15	25.4%	59	\$60,273	\$132,093	\$189,241	\$41,482	\$362,815
3	DSU	57	11.2%	131	25.7%	322	63.1%	510	\$2,197,982	\$1,823,128	\$1,135,161	\$530,277	\$3,488,566
4	LRSC	196	90.7%	13	6.0%	7	3.2%	216	\$106,463	\$167,263	\$82,492	\$41,400	\$291,155
5	MaSU	19	17.4%	69	63.3%	21	19.3%	109	\$161,827	\$453,105	\$201,295	\$164,835	\$819,235
6	MiSU	926	83.7%	108	9.8%	72	6.5%	1,106	\$1,154,803	\$2,126,036	\$1,277,966	\$655,249	\$4,059,252
7	NDSCS	707	64.6%	374	34.2%	14	1.3%	1,095	\$1,012,850	\$1,585,225	\$1,496,983	\$458,319	\$3,540,527
8	NDSU	678	38.9%	353	20.3%	710	40.8%	1,741	\$7,102,926	\$7,293,760	\$2,199,179	\$1,911,241	\$11,404,180
9	UND	790	61.4%	348	27.1%	148	11.5%	1,286	\$4,696,993	\$4,772,315	\$2,173,253	\$1,594,230	\$8,539,799
10	VCSU	67	38.3%	74	42.3%	34	19.4%	175	\$399,305	\$523,262	\$329,207	\$263,597	\$1,116,065
11	WSC	244	93.1%	12	4.6%	6	2.3%	262	\$46,634	\$139,221	\$31,085	\$38,361	\$208,668
12	Total	3,927	57.8%	1,521	22.4%	1,350	19.9%	6,798	\$17,084,093	\$19,425,093	\$9,198,485	\$5,799,799	\$34,423,377

Cha	rt 5				Residency o	of Students Reco	elving 100% or P	artial Tultion W	aivers, 2010-11				
	Campus	ND Residents	% ND Residents	In-country Nonres. Students	% In-country Nonres. Student	International Students	% International Students	Total Students	Total Tuition Waiver	Tuition Collections	Room & Board Collections	Mandatory Fee Collections	Total Collections
		À	В	С	D	E	9 (7 <b>F</b>	G	н			ĸ	Ĺ
1	BSC	263	94.3%	15	5.4%	1	0.4%	279	\$182,478	\$409,684	\$82,647	\$102,508	\$594,839
2	DCB	25	35.7%	30	42.9%	15	21.4%	70	\$83,804	\$132,093	\$203,154	\$45,714	\$380,962
3	DSU	139	21.4%	159	24.4%	353	54.2%	651	\$2,892,510	\$1,823,128	\$1,312,539	\$651,675	\$3,787,343
4	LRSC	213	88,4%	16	6.6%	12	5.0%	241	\$184,054	\$167,264	\$134,898	\$52,389	\$354,550
5	MaSU	29	24.4%	69	58.0%	21	17.6%	119	\$168,941	\$453,105	\$206,815	\$165,589	\$825,509
6	MISU	981	83.1%	117	9.9%	83	7.0%	1,181	\$1,360,702	\$2,126,036	\$1,386,705	\$682,640	\$4,195,381
7	NDSCS	730	64.7%	385	34.1%	14	1.2%	1,129	\$1,055,057	\$1,585,225	\$1,500,858	\$461,406	\$3,547,488
8	NDSU	1,161	39.5%	616	21,0%	1,162	39.5%	2,939	\$15,217,700	\$7,293,761	\$3,087,467	\$2,729,538	\$13,110,766
9	UND	1,218	59.4%	521	25.4%	311	15.2%	2,050	\$8,645,076	\$4,772,315	\$3,084,088	\$2,174,628	\$10,031,031
10	vcsu	95	45.2%	78	37.1%	37	17.6%	210	\$462,777	\$523,262	\$334,480	\$267,764	\$1,125,506
11	wsc	257	87.1%	25	8.5%	13	4.4%	295	\$112,429	\$139,221	\$106,213	\$62,509	\$307,943
12	Total	5,111	55.8%	2,031	22.2%	2,022	22.1%	9,164	\$30,365,529	\$19,425,094	\$11,439,864	\$7,396,360	\$38,261,318



<sup>&</sup>lt;sup>2f</sup> The total amount of tuition paid by only ND resident students receiving a tuition waiver divided by the number of ND residents receiving a tuition waiver

<sup>&</sup>lt;sup>2/</sup> The total amount of tuition paid by all North Dakota resident students divided by the number of North Dakota resident students, including those receiving a waiver

 $<sup>^{32}</sup>$  in-country non-resident students are citizens of the United States who are not North Dakota residents

The total amount of tuition paid by all in-country non-resident students divided by the number of in-country non-resident students, including those receiving a tuition waiver

Y The total amount of tuition paid by all international students divided by the number of international students, including those receiving a tuition waiver NOTE: The average tuition rates include both undergraduate and graduate students.

CHART 7
2010-11 TUITION WAIVER INFORMATION

Revised April 4, 2012

	SBHE	Grad	Employee	Spouse/Dep	National	International	POW/MIA/Vets/		Cultural	T -		Institutional	Campus	Unduplicated
	Student Mbr1	Assistant	Walver <sup>1</sup>	Waiver <sup>1</sup>	Guard	Student	Dep Waiver	Dep <sup>1</sup>	Diversity <sup>4</sup>	WICHE	Sr Citizen	Walver <sup>2</sup>	Total	HC Total
	Student Wibi	ASSISTALL	AAGIACI	Walvei	Guara	Guueni	Dep waivei	_ Бер	Diversity	WICHE	Joi Oltizeti	AAGIAC!	TOTAL	rio iotai
BSC														
# Of Students	0	0	31	0	95	1	10	0	51	0	0	101	289	279
Dollars	\$0	\$0	\$17,807	\$0	\$39,437	\$4,940	\$21,195	\$0	\$59,614	\$0	\$0	\$39,485	\$182,478	
DCB														
# Of Students	0	0	6	0	1	0	1	0	31	.0	0	37	76	70
Dollars	\$0	\$0	\$3,185	\$0	\$260	\$0	\$2,470	\$0	\$42,208	\$0	\$0	\$35,681	\$83,804	
DSU														
# Of Students	0	0	38	70	24	349	5	0	186	0	0	15	687	651
Dollars	\$0	\$0	\$34,700	\$219,092	\$13,051	\$1,953,839	\$17,761	\$0	\$673,113	\$0	\$0	\$7,565	\$2,919,121	
RSC														
# Of Students	0	0	10	25	17	10	4	0	16	0	0	163	245	241
Dollars	\$0	\$0	\$6,160	\$21,084	\$5,077	\$41,138	\$13,899	\$0	\$19,603	\$0	\$0	\$77,236	\$184,198	
MaSU														
# Of Students	0	0	24	7	0	3	0	0	9	0	0	88	131	119
Dollars	\$0	\$0	\$16,968	\$11,739	\$0	\$21,384	\$0	\$0	\$10,375	\$0	\$0	\$116,560	\$177,026	
MISU														
# Of Students	0	1	42	34	14	0	18	3	77	0	3	1,016	1,208	1181
Dollars	\$0	\$740	\$42,118	\$65,245	\$6,380	\$0	\$60,504	\$5,696	\$120,669	\$0	\$1,119	\$1,061,122	\$1,363,593	
NDSCS														
# Of Students	0	0	24	35	35	0	13	0	20	0	0	1,010	1,137	1129
Dollars	\$0	\$0	\$14,965	\$42,599	\$14,873	\$0	\$32,707	\$0	\$14,400	\$0	\$0	\$936,413	\$1,055,958	
NDSU														
# Of Students	0	1,006	273	264	197	631	19	0	321	0	7	348	3,066	2939
Dollars	\$0	\$7,938,573	\$413,761	\$570,090	\$192,133	\$3,908,301	\$129,937	\$0	\$1,558,260	\$0	\$3,231	\$513,210	\$15,227,496	
UND			•	•							-			
# Of Students	1	585	241	293	101	53	24	0	262	12	7	672	2,251	2050
Dollars	\$4,053	\$3,130,405	\$352,366	\$638,001	\$60,798	\$412,422	\$130,298	\$0	\$1,120,714	\$119,969	\$3,974	\$2,678,292	\$8,651,291	
vcsu														
# Of Students	0	0	45	23	3	29	0	0	68	0	1	75	244	210
Dollars	\$0	\$0	\$42,596	\$32,928	\$865	\$83,808	\$0	\$0	\$142,616	\$0	\$443	\$159,520	\$462,776	
NSC														
# Of Students	0	0	9	12	2	0	2	0	30	0	0	241	296	295
Dollars	\$0	\$0	\$4,531	\$6,413	\$456	\$0	\$5,638	\$0	\$70,652	\$0	\$0	\$24,639	\$112,328	
TOTAL <sup>3</sup>														
# Of Students	1	1,592	743	763	489	1,076	96	3	1,071	12	18	3,766	9,630	9,164
Dollars	\$4,053	\$11,069,718	\$949,155	\$1,607,190	\$333,332	\$6,425,833	\$414,409	\$5,696	\$3,832,225	\$119,969	\$8,767	\$5,649,723	\$30,420,070	•

Some students are duplicated in the count because a student may be receiving more than one category of waiver (e.g. both a national guard and misc, waiver) and would be counted more than once.

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<sup>&</sup>lt;sup>1</sup>In 2009-10, waiver report categories were expanded to include categories for employee spouse and dependents (previously included in employee waivers) and SBHE student members, fire fighters, peace officers, and emergency medical personnel who lost their lives in the line of duty (previously included in miscellaneous waivers).

<sup>&</sup>lt;sup>2</sup>Examples of waivers included in the institutional category are TRIO programs, billing appeal waiver, athletic waivers, academic waivers, presidential tuition waivers, dual-credit tuition waivers, non-resident waivers, foreign exchange tuition waiver, DI/CAT tuition waiver, orientation fee waiver, room & board tuition waiver, coop half price tuition waiver, Cardinal Muench tuition waivers, self-support tuition adjustment, CE prof dev recording fee waiver, tuition adjustment, ROTC Cross Town waiver, study abroad, GPIDEA tuition adjustment.

The tuition and tuition waivers reported in charts 7 and 8 include both degree seeking and non-degree seeking students. The remaining charts only include information on degree seeking students which may cause the amounts in the rest of the report to vary slightly from the data in charts 7 and 8.

Chart 7 reports the unduplicated count of students. The total student count for the diversity category on chart 7 will not match chart 8 in which the student count is duplicated if a student changed their enrollment status between terms (i.e. a student is full-time one semester and part-time another semester

CULTURAL DIVERSITY TUITION WAIVER 2010-11

10/25/2011

			10/25/201
	Total Cultural Diversity Waivers Given	Part-time Native American Waiver	Full-time Native American Waiver
BSC			
# Of Students	57	9	20
Dollars			
Dollars	\$59,614	\$4,556	\$22,727
DCB			
# Of Students	36	0	7
Dollars	\$42,208	\$0	\$8,190
DSU			
# Of Students	210	8	47
Dollars	\$673,113	\$7,737	\$128,364
Dollars	ф073, 113	φ1,131	φ120,304
RSC			
# Of Students	17	3	8
Dollars	\$19,603	\$2,299	\$10,025
MaSU			
# Of Students	11	5	6
Dollars	\$10,375	\$2,625	\$7,750
MiSU			
# Of Students	92	9	29
Dollars	\$120,669	\$5,48 <b>4</b>	\$44,448
Dollars	\$120,009	<b>Ф</b> Э,464	<del>444,440</del>
NDSCS			
# Of Students	21	2	13
Dollars	\$14,400	\$1,200	\$8,800
NDSU			
# Of Students	397	23	62
Dollars	\$1,558,260	\$50,046	\$276,683
JND			
# Of Students	283	25	130
Dollars	\$1,120,714	\$63,631	\$555,120
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VCSU		_	_
# Of Students	79	4	9
Dollars	\$142,616	\$5,977	\$15,058
WSC			
# Of Students	33	0	6
Dollars	\$70,652	\$0	\$12,988
TOTAL			
# Of Students	1,236	88	337
Dollars	\$3,832,225	\$143,553	\$1,090,152

<sup>\*</sup> Some students are duplicated in the student count if a student changed their enrollment status between terms (i.e. a student is full-time one semester and part-time another semester.) For this reason the number of students reported on chart 8 as receiving a cultural diversity waiver will not match the number of students receiving a diversity waiver on chart 7, which reports the unduplicated count of students.

#### **TUITION WAIVERS CATEGORIES:**

Tuition waivers can be categorized as: 1) waivers mandated by state statute, 2) waivers required by board policy, and 3) waivers offered at the institutions' discretion.

## Waivers mandated by state statute

- <u>POW/MIA and Vets Dependents</u> (i.e. dependents of resident veterans who were killed in action, died of service-related causes, were prisoners of war or declared missing in action) are provided a 100% tuition <u>and fee</u> waiver. Throughout the NDUS, 96 students were eligible for these two waivers, for a total of \$414,409 (1.4% of total waivers.)
- <u>Dependents of emergency personnel killed in the line of duty</u> (e.g. survivors of firefighters, emergency medical services personnel or peace officers who died as a direct result of injuries received in the performance of official duties) are provided a 100% tuition <u>and fee</u> waiver. Throughout the NDUS, 3 students were eligible for this waiver.
- <u>National Guard</u>: The NDUS campuses provide a 25% tuition waiver, while state funding provided to the Adjutant General covers the remainder of the National Guard member's tuition. In 2009-11, the Adjutant General received \$2.4 million in state funding for tuition, recruiting, and retention. Of the \$2.4 million, \$2 million is for the tuition waiver program. The average National Guard tuition waiver provided by the NDUS in 2010-11 was \$681.66 for each of the 489 National Guard members (1.1% of total waivers).

## Waivers required by board policy (but not mandated by statute)

- <u>Employee:</u> Based on SBHE Policy 820, benefited employees are eligible to receive a waiver of tuition and student activity fees limited to three academic classes during each calendar year. This is used as a tool to recruit and retain faculty and staff. Campuses provided 743 employee waivers, for a total tuition waiver of \$949,155 (3.1% of total waivers.)
- <u>SBHE student member:</u> Provided to one student SBHE member per year.

#### Waivers offered at institutions' discretion

- Graduate assistant (teaching and research): These waivers represent the largest dollar amount of waivers in the NDUS. Competition for graduate students is intense. Without these waivers NDSU and UND would not be able to compete nationally for the best and brightest students for graduate and research programs. In many cases, waivers for research graduate assistants are part of the cost share agreement with the grantor, whereby the grantor pays the graduate assistant stipend and the institution provides the tuition waiver. Without the waiver, campuses would not be able to access grant funds to assist with stipend costs. Research grad assistants are a key support component of the research enterprise which has grown by 28.4 million (19 percent) from 2004-05 to 2008-09. In addition, teaching assistants provide a valuable resource to the NDUS, assisting with teaching responsibilities, that otherwise would have to be covered by higher paid faculty. Campuses provided 1,592 graduate assistant waivers valued at \$11,069,718 (36.4% of total waivers.)
- International student: These waivers are the result of relationships developed with other countries over a period of time. Waivers are offered in order to encourage out-of-country students to attend NDUS campuses. International students add to the diversity of the student body, which is one of the many factors the accrediting agency examines during their review process. These relationships and experiences contribute to ND students having a better understanding of and ability to compete in a global job market. International students also provide talent needed to do

research work and help contribute to creating the critical mass of students necessary to sustain programs that benefit all students, including ND students. Increased enrollments also help to keep costs lower for ND residents, as costs are spread over a larger number of students. International students often make ND their home after graduation and contribute to the social and economic growth of our state or develop lifetime connections to ND as they return home to their country to practice in their profession. Throughout the NDUS, 1,076 students received an international student waiver, for a total of \$6,425,833 (21.1% of total waivers.)

- <u>Cultural diversity</u>: NDUS institutions offer full or partial waivers to some students from different cultures and origins in order to encourage diversity on campus. Cultural diversity is defined as any individual of different cultural, racial, or ethnic heritage, or persons with disabilities, and/or life experiences. Some campuses, such as DCB, LRSC, and UND require that students receiving cultural diversity waivers be United States citizens. Priority is given to Native American students. For example, of the total cultural diversity waivers, 34.4% (425) were provided to Native American students for a total of \$1,233,705. Campuses provided a total of 1,236 cultural diversity waivers valued at \$3,832,225 during 2010-11 (12.6% of total waivers.)
- Institutional waivers: The institutional waiver category includes waivers to attract athletes, academic waivers for students with a high ACT score and that maintain a high GPA, dual-credit course waivers at MiSU to bring the tuition rate to a rate comparable to community college rates, non-resident waivers at MaSU to bring the tuition rate to the ND resident rate for students from contiguous, MHEC or WUE states that meet ACT criteria, and service learning waivers at BSC that waives the cost of one service learning course each semester for students who participate. For 2009-10 the miscellaneous category from past years has been merged with institutional waivers. These include waivers such as John Deere/CAT tuition waivers, orientation fee waivers, room & board tuition waivers at NDSCS for non-resident students (except for students from Minnesota) where a portion of the regular non-resident tuition is waived to the ND resident rate if students have a qualifying room and board plan, Co-op half price tuition waivers at NDSU where students who have completed at least one co-op can have the price of subsequent co-ops reduced by 50%, Cardinal Muench tuition waivers, self-support tuition appeal waiver provided at NDSU for students who appeal that they are self-supporting as opposed to having family contributions to assist in paying for their education, ROTC cross town waiver offered to students from other campuses who take ROTC courses at UND, Great Plains Interactive Distance Education Alliance(GPIDEA) tuition adjustment at NDSU. In 2010-11, 3,766 students received institutional waived tuition, for a total of \$5,649,723 (18.6% of the total waivers.)
- Employee spouse/dependent: An important tool to help recruit and retain faculty and staff, waivers for employee spouse and dependents were provided to 763 employee spouse/dependents totaling \$1,607,190 (5.3% of the total waivers). Waiver practices vary by campus as follows: no waiver BSC or DCB; 3 courses per calendar year if the full employee tuition waiver was not used WSC; 25% waiver if student has room or board contract, 50% waiver if student has both room and board contract MaSU; 50% waiver LRSC, MiSU, NDSCS, NDSU, UND and VCSU; 100% waiver DSU (5.6% of total waivers)
- <u>WICHE:</u> Under North Dakota's participation in the Western Interstate Commission for Higher Education student exchange program, ND provides limited access to its professional programs to students from WICHE states in the following: UND medicine, physical therapy, occupational therapy, graduate nursing and in pharmacy at NDSU. The difference between the non-resident and the WICHE tuition rate is recorded as a waiver. In 2010-11, 12 students received the WICHE waived tuition, for a total of \$119,969 (0.4% of the total waivers.)
- <u>Senior Citizen</u>: This waiver is provided as a courtesy to senior citizens. There were 18 senior citizen waivers provided for a total of \$8,767 (less than 1 percent of total waivers.)