

NDSCS TUITION WAIVER INFORMATION FY 11

WAIVER CATEGORIES	NUMBER OF WAIVERS	AMOUNT WAIVED	PERCENT OF TOTAL WAIVER AMOUNT	RESIDENCY
NDUS WAIVERS				
Employees	24	\$14,965	2%	Resident - 18 Non-resident - 25
Employee's Spouse/Dependent	35	\$42,599	3%	Resident - 25 Non-resident - 10
National Guard	35	\$14,873	3%	
POW/MIA/Veterans	13	\$32,707	1%	
Cultural Diversity	20	\$14,400	2%	Resident - 15 Non-resident - 6
<i>Subtotal - Campus Waivers</i>	127	\$119,544	11%	
INSTITUTIONAL WAIVERS				
Dual Credit ND HS Students	625	\$321,649	54.5%	
Out-of-State Living in RH/DP	337	\$587,277	29.5%	
JD/CAT Students	29	\$25,457	2.5%	
James River Correctional Center	20	\$4,675	2%	
Miscellaneous	1	\$3,191	.5%	
<i>Subtotal - Institutional Waivers</i>	1,012	\$942,249	89%	
TOTAL WAIVERS	1,139	\$1,061,793	100%	

Total tuition revenue \$8,463,103

The largest percentage of NDSCS waivers are institutional waivers:

One, of which 54.5% (625 students) are dual credit students. NDSCS established this waiver in partnership with North Dakota public school districts as a direct benefit for North Dakota high school students and their parents to make college more affordable and more attainable.

The second, 29.5% (337 students) are out-of-state students that are required to live in our residential halls and purchase a meal plan. In 2002 the college was experiencing declining enrollment and a declining number of students living on campus. A new marketing effort was developed and approved by the North Dakota State Board of Higher Education to allow NDSCS to bring out-of-state students to the college at in-state tuition rates providing the student lived in our residential halls and purchased a meal plan. Of these 337 students, 256 or 76% are a resident of boarder states (MN, SD, and MT). This waiver keeps the NDSCS costs in comparison to our out-of-state competitors. (Example: M-State, MN - \$155.40 per credit and Lake Area Technical Institute, SD - \$95.00 per credit, where NDSCS is \$112.05 per credit). Twenty- five percent of NDSCS out-of-state

students remain in North Dakota beyond graduation. This would translate into - NDSCS brought 50 new individuals to North Dakota who are now employed by a business within North Dakota.

This plan accomplished the following established objectives:

1. Provided additional entry level technicians for North Dakota Business and Industry.
2. Residential Hall occupancy stabilized and increased (2009 - 862 residents, 2011- 993 residents).
3. Additional revenue was generated to assist funding NDSCS's Auxiliary Service buildings

Campus Facilities

Building Types	Number	Gross Sq. Ft.
Academic	14	462,911
General	11	317,139
Auxiliary	13	456,677
Total	38	1,236,727

Revenue

337 out-of-state student waivers generated the following revenue:

Actual room charges \$582,692

Actual dining charges \$735,956

Estimated book sales (11% x \$404,400) 44,484

Total Revenue \$1,363,132 generated compared to the \$587,277 waived

4. Classroom enrollments were increased improving our instructional cost per student ratio.