

North Dakota University System

APPENDIX D

Net Tuition Charged Per Student and Per Credit Hour, May 15, 2012

	(1)	(2)	(3)	(4)	(5)	(5a)	(6)	(7)	(8)	(9)	(10)	(10a)
	AY 2010-11 (summer'10 + fall '10 + spring '11)						AY PARTIAL 2011- 12 (summer'11 + fall '11)					
	Total Net Tuition Charged	FTE Students	Net Tuition Charged Per FTE Student	Total Student Credit Hours	Net Tuition Charged Per Credit Hour	Per Credit Hour Ratio to resident rate	Total Net Tuition Charged	FTE Students	Net Tuition Charged Per FTE Student	Total Student Credit Hours	Net Tuition Charged Per Credit Hour	Per Credit Hour Ratio to resident rate
<b>BSC</b>												
Resident Student	\$10,488,673	5,433.80	\$1,930.26	81,507.00	\$128.68	1.0	\$5,555,677	2,926.33	\$1,898.51	43,895.00	\$126.57	1.0
In-country non-resident students	\$3,784,237	1,198.33	\$3,157.92	17,975.00	\$210.53	1.6	\$2,135,752	690.00	\$3,095.29	10,350.00	\$206.35	1.6
International students	\$43,521	7.33	\$5,934.73	110.00	\$395.65	3.1	\$46,787	10.40	\$4,498.77	156.00	\$299.92	2.4
Total	\$14,316,431	6,639.47	\$2,156.26	99,592.00	\$143.75		\$7,738,216	3,626.73	\$2,133.66	54,401.00	\$142.24	
<b>LRSC</b>												
Resident Student	\$3,372,568	1,746.20	\$1,931.38	26,193.00	\$128.76	1.0	\$2,062,496	1,052.20	\$1,960.17	15,783.00	\$130.68	1.0
In-country non-resident students	\$749,604	310.40	\$2,414.96	4,656.00	\$161.00	1.3	\$435,191	202.00	\$2,154.41	3,030.00	\$143.63	1.1
International students	\$171,226	36.40	\$4,704.02	546.00	\$313.60	2.4	\$150,583	43.07	\$3,496.51	646.00	\$233.10	1.8
Total	\$4,293,399	2,093.00	\$2,051.31	31,395.00	\$136.75		\$2,648,269	1,297.27	\$2,041.42	19,459.00	\$136.09	
<b>WSC</b>												
Resident Student	\$1,125,475	820.20	\$1,372.20	12,303.00	\$91.48	1.0	\$656,205	459.67	\$1,427.57	6,895.00	\$95.17	1.0
In-country non-resident students	\$390,509	287.20	\$1,359.71	4,308.00	\$90.65	1.0	\$261,189	188.10	\$1,388.57	2,821.50	\$92.57	1.0
International students	\$36,306	38.03	\$954.58	570.50	\$63.64	0.7	\$44,599	27.33	\$1,631.66	410.00	\$108.78	1.1
Total	\$1,552,289	1,145.43	\$1,355.20	17,181.50	\$90.35		\$961,993	675.10	\$1,424.96	10,126.50	\$95.00	
<b>UND, excluding SOMHS</b>												
Resident Student	\$28,555,311	10,995.78	\$2,596.93	158,405.00	\$180.27	1.0	\$16,012,661	6,022.13	\$2,658.97	86,253.00	\$185.65	1.0
In-country non-resident students	\$40,895,067	12,692.42	\$3,222.01	184,598.36	\$221.54	1.2	\$25,039,084	7,567.14	\$3,308.92	109,731.23	\$228.19	1.2
International students	\$4,696,903	1,247.34	\$3,765.54	17,611.00	\$266.70	1.5	\$3,121,622	864.26	\$3,611.92	12,087.00	\$258.26	1.4
Total	\$74,147,280	24,935.54	\$2,973.56	360,614.36	\$205.61		\$44,173,367	14,453.53	\$3,056.23	208,071.23	\$212.30	
<b>NDSU</b>												
Resident Student	\$31,068,320	11,292.75	\$2,751.17	166,481.00	\$186.62	1.0	\$17,194,760	6,031.92	\$2,850.63	87,844.00	\$195.74	1.0
In-country non-resident students	\$38,442,110	12,982.52	\$2,961.07	191,203.00	\$201.05	1.1	\$22,541,637	7,463.98	\$3,020.06	108,844.00	\$207.10	1.1
International students	\$5,904,589	2,052.75	\$2,876.43	28,519.00	\$207.04	1.1	\$3,356,732	1,104.65	\$3,038.73	15,230.00	\$220.40	1.1
Total	\$75,415,019	26,328.02	\$2,864.44	386,203.00	\$195.27		\$43,093,129	14,600.55	\$2,951.47	211,918.00	\$203.35	
<b>NDSCS</b>												
Resident Student	\$4,437,608	2,862.77	\$1,550.11	42,941.50	\$103.34	1.0	\$2,470,041	1,638.80	\$1,507.23	24,582.00	\$100.48	1.0
In-country non-resident students	\$2,839,865	1,525.53	\$1,861.56	22,883.00	\$124.10	1.2	\$1,735,803	947.23	\$1,832.50	14,208.50	\$122.17	1.2
International students	\$82,249	26.47	\$3,107.66	397.00	\$207.18	2.0	\$54,753	18.27	\$2,997.41	274.00	\$199.83	2.0
Total	\$7,359,722	4,414.77	\$1,667.07	66,221.50	\$111.14		\$4,260,597	2,604.30	\$1,635.99	39,064.50	\$109.07	
<b>DSU</b>												
Resident Student	\$4,569,640	2,208.30	\$2,069.30	33,124.50	\$137.95	1.0	\$2,308,086	1,093.47	\$2,110.80	16,402.00	\$140.72	1.0
In-country non-resident students	\$2,571,867	1,119.13	\$2,298.09	16,787.00	\$153.21	1.1	\$1,350,446	571.13	\$2,364.50	8,567.00	\$157.63	1.1
International students	\$1,422,779	737.27	\$1,929.80	11,059.00	\$128.65	0.9	\$827,560	411.80	\$2,009.62	6,177.00	\$133.97	1.0
Total	\$8,564,286	4,064.70	\$2,106.99	60,970.50	\$140.47		\$4,486,092	2,076.40	\$2,160.51	31,146.00	\$144.03	
<b>MASU</b>												
Resident Student	\$1,681,056	888.60	\$1,891.80	13,329.00	\$126.12	1.0	\$962,623	499.10	\$1,928.72	7,476.00	\$128.76	1.0
In-country non-resident students	\$1,320,193	514.20	\$2,567.47	7,713.00	\$171.16	1.4	\$822,474	323.07	\$2,545.84	4,846.00	\$169.72	1.3
International students	\$152,224	59.70	\$2,549.81	895.50	\$169.99	1.3	\$80,978	31.73	\$2,551.81	476.00	\$170.12	1.3
Total	\$3,153,473	1,462.50	\$2,156.22	21,937.50	\$143.75		\$1,866,076	853.90	\$2,185.36	12,798.00	\$145.81	
<b>MISU</b>												
Resident Student	\$11,732,210	4,637.14	\$2,530.05	68,668.50	\$170.85	1.0	\$6,107,574	2,350.05	\$2,598.91	34,761.00	\$175.70	1.0
In-country non-resident students	\$2,257,585	925.51	\$2,439.29	13,526.00	\$166.91	1.0	\$1,291,301	522.24	\$2,472.60	7,636.00	\$169.11	1.0
International students	\$1,874,047	766.92	\$2,443.60	11,208.50	\$167.20	1.0	\$1,112,636	431.64	\$2,577.69	6,269.50	\$177.47	1.0
Total	\$15,863,842	6,329.57	\$2,506.31	93,403.00	\$169.84		\$8,511,511	3,303.93	\$2,576.18	48,666.50	\$174.89	
<b>VCSU</b>												
Resident Student	\$2,781,397	1,294.33	\$2,148.91	19,108.00	\$145.56	1.0	\$1,723,808	768.32	\$2,243.61	11,300.00	\$152.55	1.0
In-country non-resident students	\$1,545,415	650.99	\$2,373.95	9,602.00	\$160.95	1.1	\$933,128	395.48	\$2,359.50	5,832.00	\$160.00	1.0
International students	\$160,969	72.07	\$2,233.61	1,081.00	\$148.91	1.0	\$87,713	39.47	\$2,222.45	592.00	\$148.16	1.0
Total	\$4,487,780	2,017.39	\$2,224.55	29,791.00	\$150.64		\$2,744,649	1,203.26	\$2,281.00	17,724.00	\$154.85	
<b>DCB</b>												
Resident Student	\$1,369,524	814.93	\$1,680.53	12,224.00	\$112.04	1.0	\$637,126	369.00	\$1,726.63	5,535.00	\$115.11	1.0
In-country non-resident students	\$403,591	228.83	\$1,763.69	3,432.50	\$117.58	1.0	\$346,006	173.80	\$1,990.83	2,607.00	\$132.72	1.2
International students	\$86,150	62.27	\$1,383.57	934.00	\$92.24	0.8	\$53,740	37.70	\$1,425.46	565.50	\$95.03	0.8
Total	\$1,859,265	1,106.03	\$1,681.02	16,590.50	\$112.07		\$1,036,872	580.50	\$1,786.17	8,707.50	\$119.08	

Notes:

Credit Hours: Student Records history official census data (fall and spring=4th week and summer=end of term)

FTE Calculations (credit hours/):

undergrad 1 FTE=15 hours

grad 1 FTE=8 hours

profess'l, law and med- each 1 FTE

Net Tuition: Tuition posted to student's account less waivers

Resident: Student with a state on the residency table = ND and citizenship=USA

Non-Resident: Student with state <>ND, and citizenship row=USA

international: Student with a citizenship row <> to USA