

NDUS

**BASE FTE SPENDING**

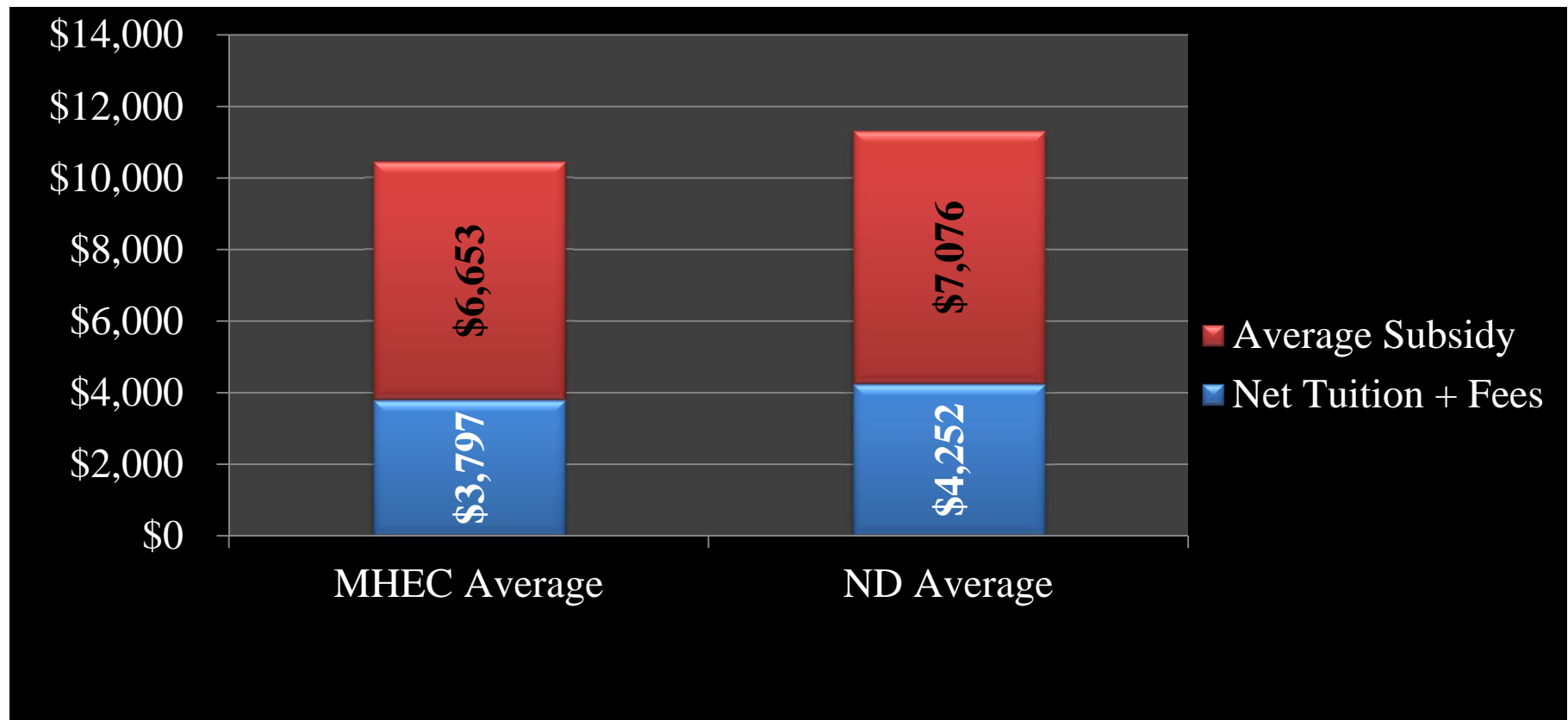
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**PERFORMANCE FUNDING**

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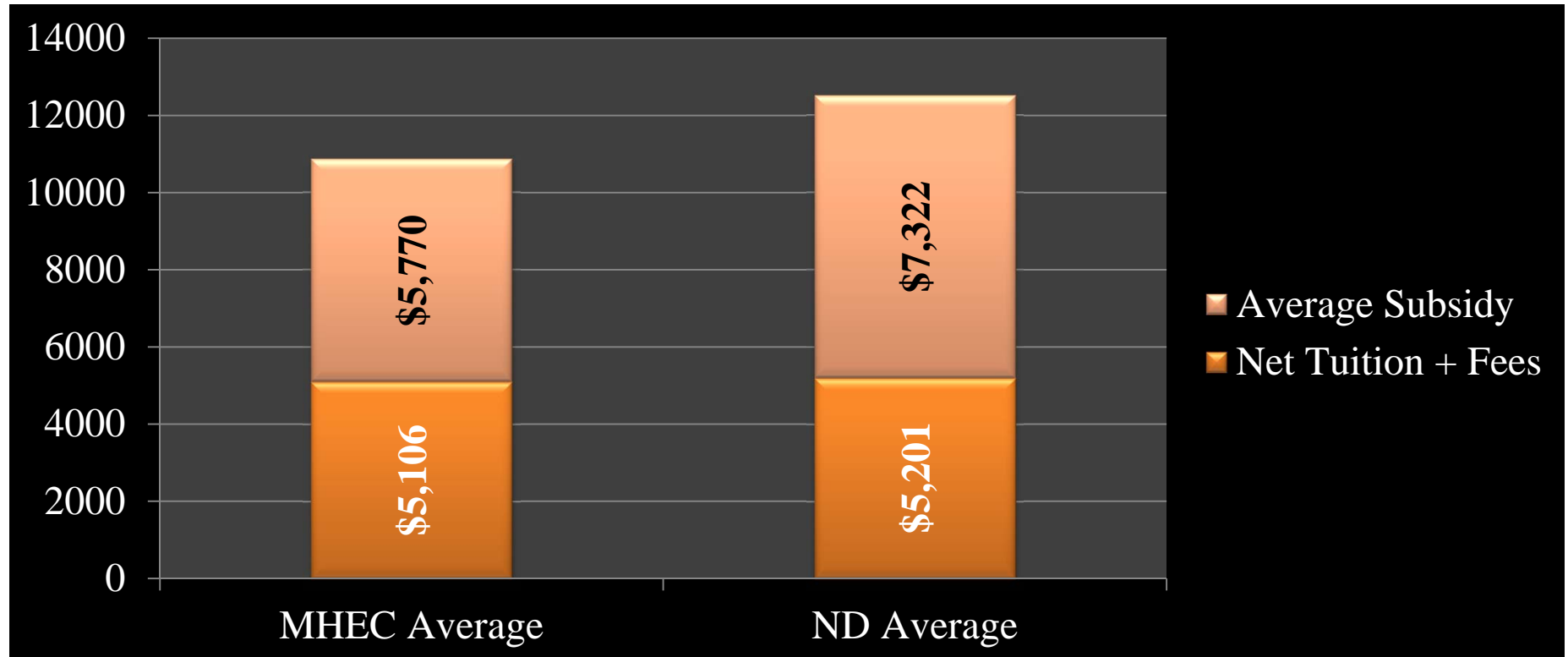
**PERFORMANCE BASED FUNDING**

## 2009 Average Education Spending per FTE of ND Community Colleges to MHEC States



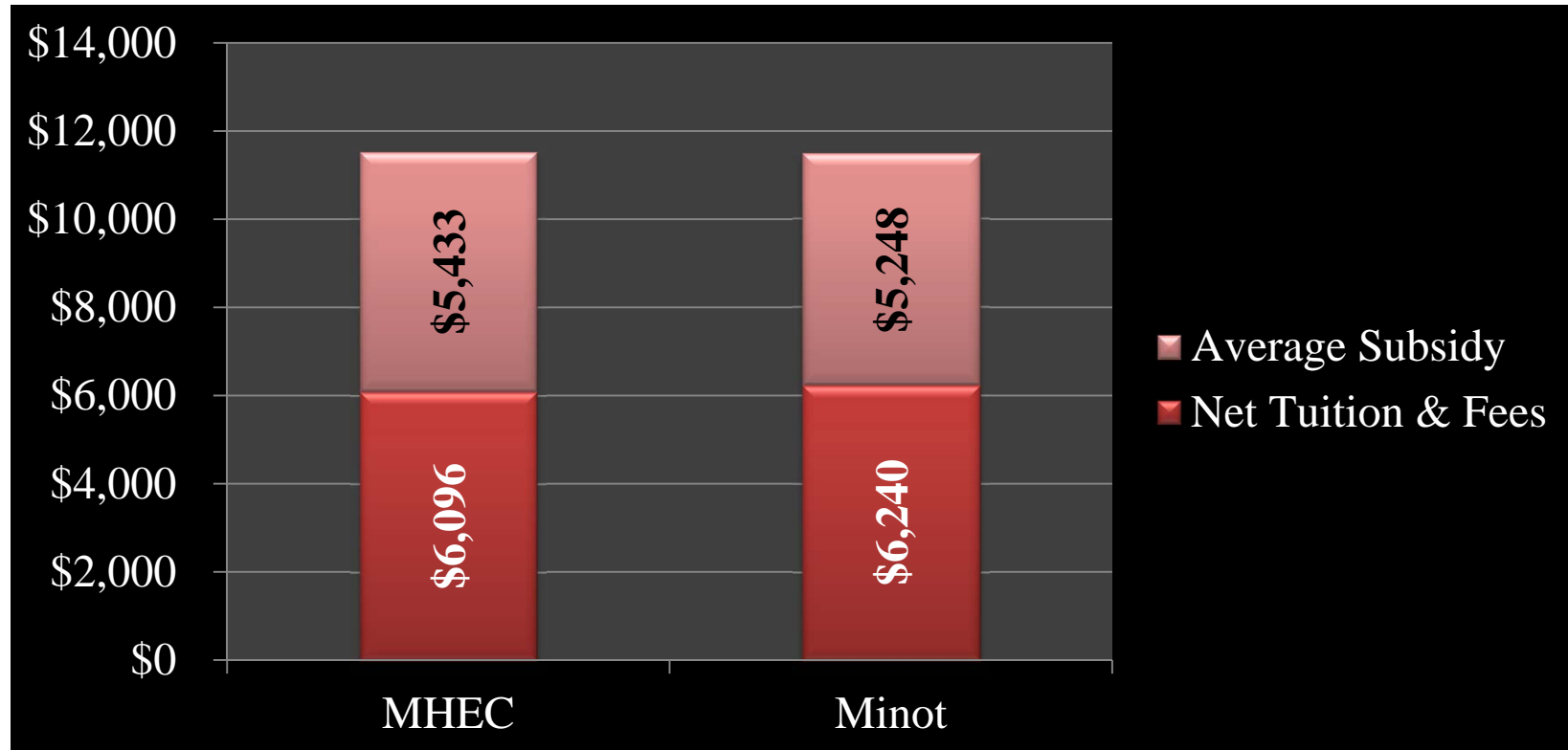
	MHEC	ND Average
Average Subsidy	\$6,653	\$7,076
Net Tuition & Fees	\$3,797	\$4,252

## 2009 Average Education Spending per FTE of ND Bachelors Universities to MHEC States



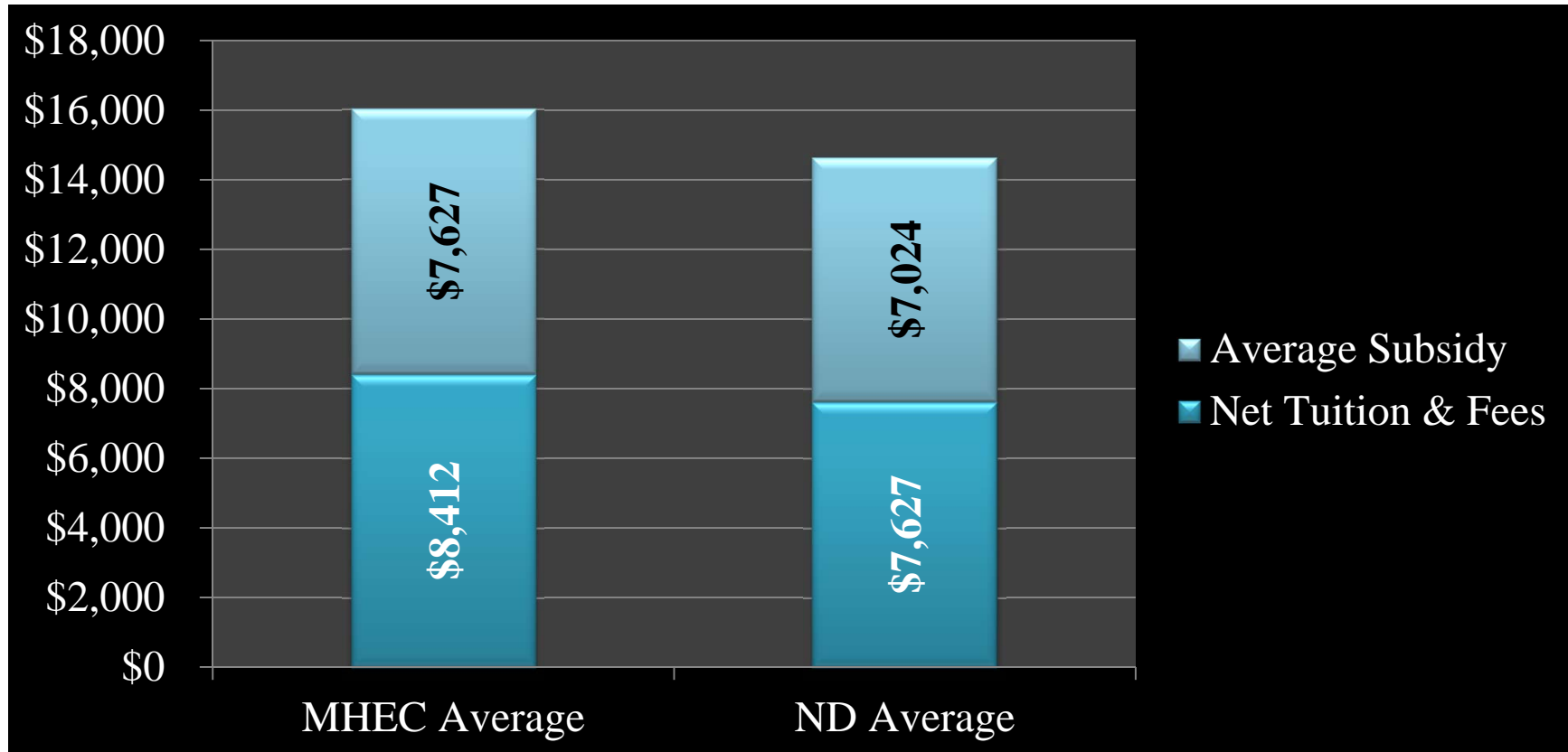
	MHEC Average	ND Average
Average Subsidy	\$5,770	\$7,322
Net Tuition & Fees	\$5,106	\$5,201

## 2009 Average Education Spending Per FTE of ND Masters (Minot) to MHEC States



	MHEC Average	ND Masters (Minot)
Average Subsidy	\$5,433	\$5,248
Net Tuition & Fees	\$6,095	\$6,240

# 2009 Average Education Spending per FTE of ND Research Institutions to MHEC



	MHEC Average	ND Average
Average Subsidy	\$7,627	\$7,024
Net Tuition & Fees	\$8,412	\$7,627

# Performance Based Funding

**“We need to measure what matters. We need to know what the students learn, and what jobs they get. . . . We don’t know the answers. We’re not even asking the questions.”**

**- Bill Gates, 2009**

# Performance Based Funding (*Continued*)

- A pilot period is required to develop and refine data quality and measurement.
- Resources in support of performance measures to be provided from new state appropriations to the NDUS, not internal reallocation.
- Resources allocated to each individual measure must be significant enough to offset costs and drive behavior(s).
- Additional personnel resources at the system and campus levels will be required to gather, maintain, report and track data and funding.

# Performance Measure Options

- **Community College Performance Measures:**
  - Improve Fall to Spring retention
  - Improve Fall to Fall retention
  - Increase the number of students transferring to a baccalaureate level institution
  - Increase the number of students earning apprenticeships from high tech programs.



# Performance Measure Options

## *(Continued)*

- **Regional Universities Performance Measures:**
  - Improve Fall to Spring retention
  - Improve Fall to Fall retention
  - Reduce the average number of credits at graduation
  - Improve degree completion per Integrated Postsecondary Education Data System (IPEDS) definitions

# Performance Measure Options

## *(Continued)*

- **Research Universities Performance Measures:**

- Improve Fall to Spring retention
- Improve Fall to Fall retention
- Reduce the average number of credits at graduation
- Increase the amount of annualized faculty research dollars (Annual increase in research expenditure dollars)