

Southeast Central Regional Public Health Network**TABLE 1: BILLING SYSTEM (AHLERS) - compares group vs individual purchase**

Health Unit	Rate		Reg	Rate		Network
	Ahlers Reg/User	# Users		Add'l User	Cost	Savings
City-County Health District	\$ 2,400	3	\$ 7,200	\$ 733.33	\$ 2,200	\$ 5,000
Wells County District Health Unit	\$ 2,400	2	\$ 4,800	\$ 733.33	\$ 1,467	\$ 3,333
LaMoure County Public Health Dept.	\$ 2,400	2	\$ 4,800	\$ 733.33	\$ 1,467	\$ 3,333
Central Valley Health District	\$ 2,400	2	\$ 4,800	\$ 733.33	\$ 1,467	\$ 3,333
Total			\$ 21,600		\$ 6,600	
Cost Savings with Network Arrangement	\$ 15,000	69.4%				

TABLE 2: TRAINING & IMPLEMENTATION - compares CVHD Staff providing training vs AHLERS staff

CVHD Staff Trip Totals	Hours	Salaries	Mileage	Per Diem
Totals	225.5	6859.50	575	262.5
Grand Total	\$ 7,697.00			
	Salary	Hotel	Mileage	Air
Ahlers Totals	10,800.00	1,386.00	540.00	6,400.00
Grand Total	\$ 19,126.00			
Ahlers (3 days/site)	Salary	Hotel	Mileage	Air
Barnes	2,700.00	308.00	70.00	800.00
Wells	2,700.00	308.00	170.00	800.00
LaMoure	2,700.00	308.00	180.00	800.00
Totals	8,100.00	924.00	420.00	2,400.00
Grand Total	\$ 11,844.00			
	CVHD	Ahlers		
% Saved - 8 trips:	\$ 7,697.00	\$ 19,126.00	59.76%	
% Saved - 3 days/site:		\$ 11,844.00	35.01%	

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Family Planning Evening Clinic Services Summary

Number of Evening Clinics: 12
Number of Months: 12
Evening Clinic Hours: 4:30 - 7:30 p.m.

Clients Served:

Males	5
Females	47
Total	<u>52</u>

Appointment Types:

Initial Exam	15
Annual Exam	19
Office Visit	18
Total	<u>52</u>

Services Provided:

STD Testing & Counseling	28
HIV Testing	10
Pregnancy Tests	11
Pap Smears	5
Lipid Profiles	1
Total	<u>55</u>

Pill refills	72
Other methods	12
Other medications	8
Total	<u>92</u>

Grand Total Services	<u><u>147</u></u>
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