




# Presentation to the Information Technology Committee

Tuesday, August 16, 2011  
Harvest Room,  
Bismarck, North Dakota

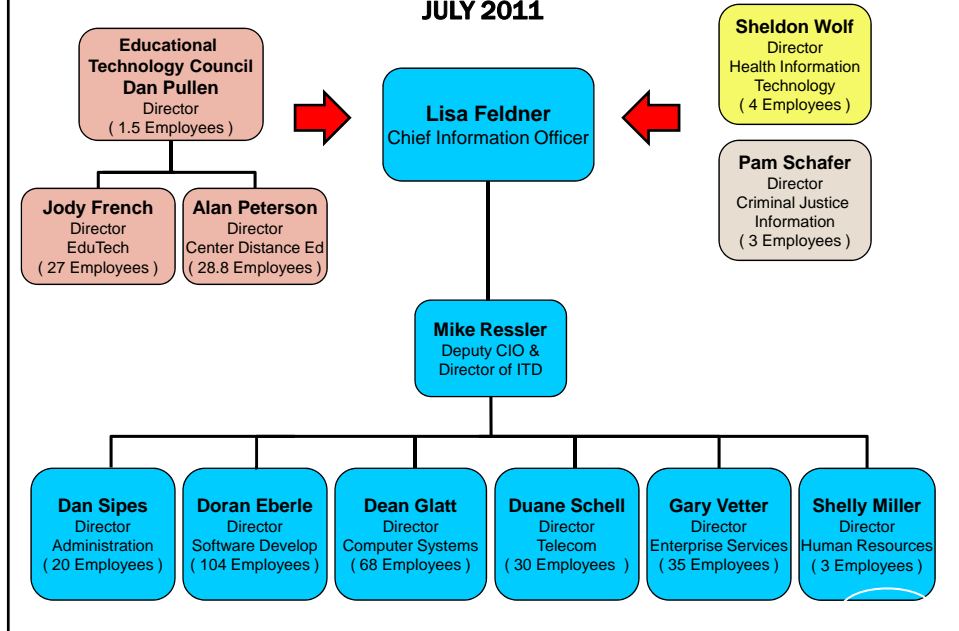


## ITD Overview

**MIKE RESSLER,  
DEPUTY CIO**

# INFORMATION TECHNOLOGY DEPARTMENT

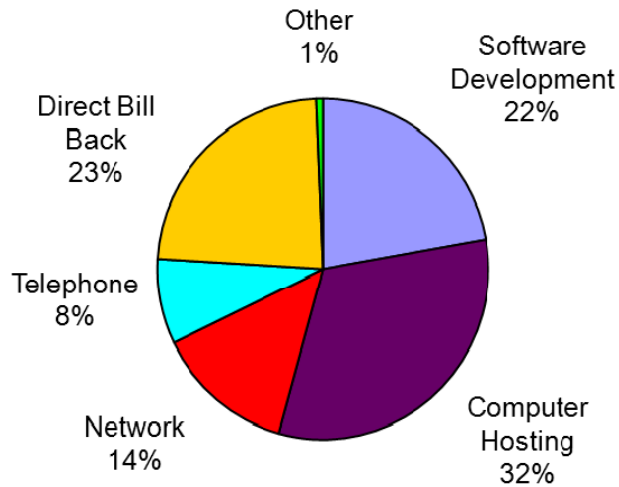
JULY 2011



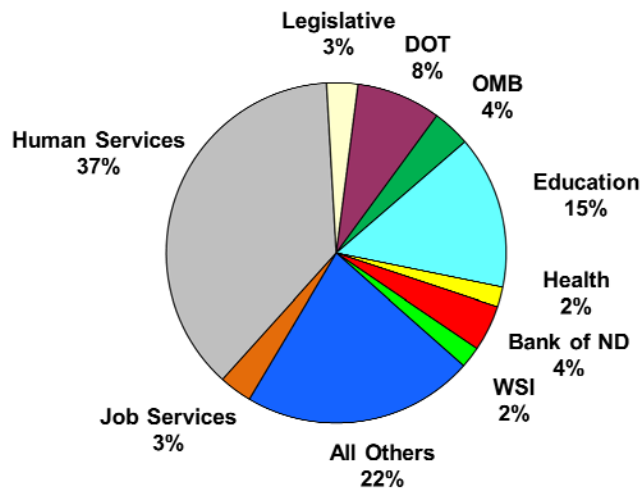
## ITD 2011–13 Budget

Program	General Funds	Special Funds	Federal Funds	Total	FTE
ITD Operations	705,020	111,586,223	4,400,000	116,691,243	252
K-12 Network	4,798,992	408,000		5,206,992	4
Geographic Information System	1,037,065		75,000	1,112,065	1
Longitudinal Data System	3,626,867			3,626,867	5
Educational Technology Council	1,000,403	75,000		1,075,403	1.5
Center for Distance Education	2,625,395	4,023,843		6,649,238	28.8
EduTech	3,044,096	4,882,351		7,926,447	27
Criminal Justice Information Sharing	2,051,394	180,000	750,000	2,981,394	3
Health Information Technology	362,972	13,596,266	5,100,000	19,059,238	4
Total	19,252,204	134,751,683	10,325,000	164,328,887	326.3

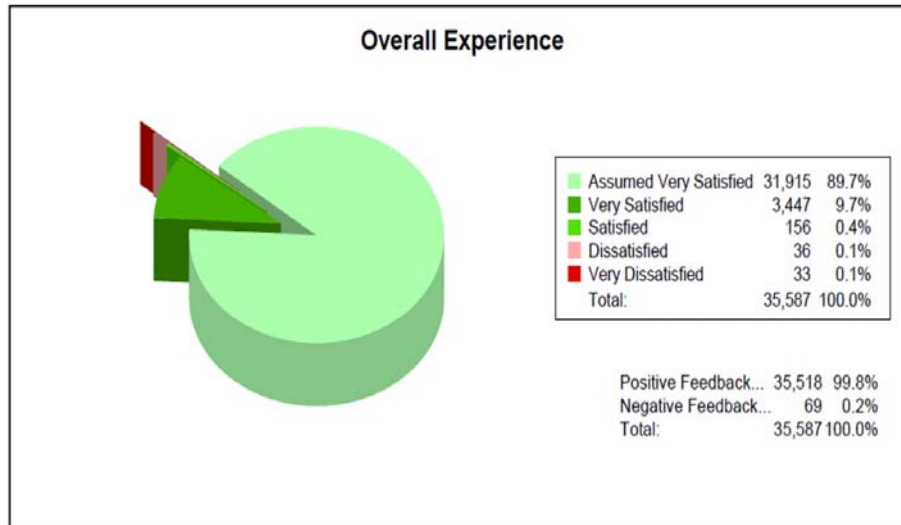
**ITD Revenue By Service  
Fiscal Year 2011  
Total Billing: \$50,725,325**



**ITD Revenue By Department  
Fiscal Year 2011  
Total Billing: \$50,725,325**



**Information Technology Department  
Incident Customer Surveys  
January 1, 2010 through December 31, 2010**



## New Legislation SB 2015 Section 11

- Beginning July 1, 2011 and ending June 30, 2013
- Each executive branch state agency, excluding entities under the control of the state board of higher education
- Considering the development of an information technology project with an estimated cost of \$100,000 or more
- Shall involve the Information Technology Department in the planning and study of the project for the biennium
- A state agency must receive a recommendation from the Information Technology Department prior to proceeding with any study relating to the project

## **Governor's Executive**

### **Order 2011-20**

- Beginning July 6, 2011
- Each executive branch state agency, excluding entities under the control of the state board of higher education and agencies with elected heads
- An IT project costing \$1,000,000 or more
- Shall work with a 5 member committee (Attorney General contract attorney, ITD procurement officer, ITD project oversight analyst, agency project sponsor and one other agency designated person) to review, negotiate and make recommendations for approval of all contracts and RFP's
- At least 3 votes in favor are required before an agency can forward the RFP to the Executive Steering Committee (Agency Head, Director of OMB, State CIO, project sponsor, and project oversight analyst)

## **Governor's Executive**

### **Order 2011-20**

- 4 affirmative votes from the Executive Steering Committee are required before the Agency Head and the State CIO sign all contracts, amendments, and scope changes.
- Quarterly meetings will be held at a time determined by the Governor's Office. Members from the Governor's Office, project sponsoring agency, OMB, and ITD will be required to be present.
- The primary project manager shall be certified as a PMP (project management professional) and is required to have previously managed or co-managed an IT project of at least \$1,000,000. The project must have spanned at least 18 months in duration. This individual must also have sufficient experience in ND project management practices.